GREENWAY CORRIDOR FEASIBILITY AND ASSESSMENT PROJECT

Knoxville, Tennessee

CORRIDOR I - FIRST CREEK GREENWAY - DOWNTOWN EAST

| COST SUMMARY | |
|-------------------------------------|-----------------------|
| GREENWAY CORRIDOR | I |
| CORRIDOR LENGTH | 1.43 mi. |
| SURVEY | \$26,350 |
| GEOTECHNICAL | \$10,000 |
| PERMITS TDEC/USACE/TVA | \$25,000 |
| EASEMENT/ACQUISITION DOCUMENT PREP. | \$9,500 |
| RAILROAD CROSSING PERMIT REVIEW | \$0 |
| DESIGN SERVICES | \$157,252 |
| CONSTRUCTION | \$1,572,516 |
| PROJECT TOTAL | \$1,800,618 |
| TDOT NEPA CEI | \$25,000 \$188,702 |
| PROJECT TOTAL (FEDERAL/STATE \$\$) | \$2,014,320 |
| EASEMENT/ACQUISITION** | |

EASEMENT/ACQUISITION*

| RESIDENTIAL (SF) | 8,400 |
|-------------------|--------|
| COMMERCIAL (SF) | 0 |
| INDUSTRIAL (SF) | 12,100 |
| RAILROAD (SF) | 0 |
| AGRICULTURAL (SF) | 0 |

** (FIGURES ARE PRELIMINARY. PROJECT TIMING AND FUNDING SOURCE WILL DETERMINE RIGHT-OF-WAY PROCEDURES AND COST.)

GENERAL NOTES

- THESE COSTS ARE EXCLUDED FROM THIS ESTIMATE
 A. RIGHT-OF-WAY/EASEMENT ACQUISITION
- B. MAJOR UTILITY LINE RELOCATIONS
- C. NEW TRAFFIC SIGNALIZATION
- D. NEW STREET LIGHTING
- E. NEW PEDESTRIAN LIGHTING

| CONSTRUCTION C | OST | | | | |
|-----------------------|---|------|----------|----------------------|-----------------------------|
| | | UNIT | QUANTITY | UNIT COST | TOTAL |
| GENERAL CONDITIONS | GENERAL CONDITIONS | LS | 1 | \$93,335 | \$93,335 |
| | GENERAL CONDITIONS SUBTOTAL | | | | \$93,335 |
| DEMOLITION | ASPHALT REMOVAL | SY | 2,228 | \$4.00 | \$8,912 |
| | ASPHALT DRIVEWAY REMOVAL | SY | 278 | | |
| | CONCRETE SIDEWALK 4" W/REINF. REMOVAL | SY | 1,860 | | |
| | CONCRETE CURB & GUTTER REMOVAL | LF | 1,200 | | |
| | SILT FENCE | LF | 7,500 | | |
| | SEDIMENT TRAPS | EA | 8 | | |
| | DEMOLITION SUBTOTAL | | | ψ.ισσ.ισσ | \$41,402 |
| GRADING | GRADING ALLOWANCE | LS | 1 | \$110,000.00 | \$110,000 |
| CIGADINO | GRADING SUBTOTAL | | | \$1.10,000.00 | \$110,000 |
| STORM DRAINAGE | STORM DRAINAGE ALLOWANCE | LS | 1 | \$80,000.00 | \$80,000 |
| | STORM DRAINAGE SUBTOTAL | | , | φου,σου.σο | \$80,000 |
| UTILITIES | UTILITY RELOCATION ALLOWANCE | LS | 1 | \$40,000.00 | \$40,000 |
| UTILITIES | UTILITY RELOCATION ALLOWANCE UTILITES SUBTOTAL | LO | 1 | φ4υ,υυυ.υυ | \$40,000 |
| DAVING | CONODETE CUIDD & CUITTED | | 4.000 | 040.00 | 044.400 |
| PAVING | CONCRETE CURB & GUTTER | LF | 1,200 | | |
| | 1" C-S BITUMINOUS SURFACE COURSE | TON | 474 | | |
| | 2" B-MODIFIED BITUMINOUS BASE COURSE | TON | 966 | | |
| | 6" COMPACTED AGGREGATE, CLASS A, GRADE D | TON | 2,643 | | |
| | ASPHALT DRIVEWAY REPLACEMENT | SY | 278 | | |
| | LIGHT DUTY 10' ASPHALT GREENWAY (2" OVER 4") | LF | 5,031 | | |
| | PEDESTRIAN CROSSING GREENWAY MARKINGS PAVING SUBTOTAL | EA | 5 | \$1,200.00 | \$6,000 \$323,711 |
| WALLS | 4' HI FREESTANDING WITH 30" METAL FENCE | LF | 660 | \$225.00 | \$148,500 |
| | 6' HIGH - CONC. RET FORMLINER | LF | 560 | | |
| | WALLS SUBTOTAL | | | , | \$262,180 |
| STRUCTURES | PEDESTRIAN BRIDGE | EA | 1 | \$65,000.00 | \$65,000 |
| | STRUCTURES SUBTOTAL | | | , , | \$65,000 |
| SITE FURNISHINGS | BOLLARD | EA | 8 | \$1,000.00 | \$8,000 |
| | PEDESTRIAN GUARDRAIL, PAINTED STEEL | LF | 280 | | |
| | SITE FURNISHINGS SUBTOTAL | | | , | \$58,400 |
| SIGNAGE | TRAFFIC SIGNAGE ALLOWANCE | LS | 1 | \$5,000.00 | \$5,000 |
| | WAYFINDING SIGNAGE ALLOWANCE | LS | 1 | \$10,000.00 | |
| | MID-BLOCK PED SIGNALS (2 POLES + FLASHERS) | EA | 3 | | |
| | SIGNAGE SUBTOTAL | | | | \$120,000 |
| PLANTING | SEEDING ALLOWANCE | LS | 1 | \$16,000.00 | \$16,000 |
| | PLANTING ALLOWANCE | LS | 1 | | |
| | PLANTING SUBTOTAL | | | , , | \$66,000 |
| | GRAND SUB-TOTAL | | | | \$1,260,029 |
| | PROFIT (40/) | | | | |
| | PROFIT (4%) | | | | \$50,401 |
| | SUBTOTAL | | | | \$1,310,430 |
| | ESTIMATING CONTINGENCY (20%) | | | | \$262,086 |
| | GRAND TOTAL | | | | \$1,572,516 |

ROSS/FOWLER, P.C. PIN: 118342.00 FHWA: STP-M-9109(162) TDOT: 47LPLM-F0-090