GREENWAY CORRIDOR FEASIBILITY AND ASSESSMENT PROJECT

Knoxville, Tennessee
CORRIDOR G - FIRST CREEK GREENWAY NORTH KNOX

COST SUMMARY			
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GREENWAY CORRIDOR	G		
CORRIDOR LENGTH	1.49 mi.		
SURVEY	\$36,000		
GEOTECHNICAL	\$15,000		
PERMITS - TDEC/USACE/TVA	\$5,000		
EASEMENT/ACQUISITION DOCUMENT PREP.	\$28,500		
RAILROAD PERMIT REVIEW	\$0		
DESIGN SERVICES	\$236,314		
CONSTRUCTION	\$2,363,140		
PROJECT TOTAL	\$2,683,954		
TDOT NEPA CEI	\$25,000 \$283,577		
PROJECT TOTAL (FEDERAL/STATE \$\$)	\$2,992,531		

EASEMENT/ACQUISITION**

RESIDENTIAL (SF)	59,675
COMMERCIAL (SF) INSTITUTIONAL- KUB (SF)	63,025
RAILROAD (SF) AGRICULTURAL/FLOODWAY (SF)	295,754

** (FIGURES ARE PRELIMINARY. PROJECT TIMING AND FUNDING SOURCE WILL DETERMINE RIGHT-OF-WAY PROCEDURES AND COST.)

GENERAL NOTES

- THESE COSTS ARE EXCLUDED FROM THIS ESTIMATE
 A. RIGHT-OF-WAY/EASEMENT ACQUISITION
- B. MAJOR UTILITY LINE RELOCATIONS
- C. NEW TRAFFIC SIGNALIZATION
- D. NEW STREET LIGHTING
- E. NEW PEDESTRIAN LIGHTING
- IN CORRIDOR A TENNOVA HOSPITAL IS PROPOSING TO BUILD 0.87 MILES OF GREENWAY TRAIL ON THEIR PROPERTY. THE COST OF THIS GREENWAY TRAIL CONSTRUCTION IS NOT INCLUDED IN THIS ESTIMATE.

		UNIT	QUANTITY	UNIT COST	TOTAL
GENERAL CONDITIONS	GENERAL CONDITIONS	LS	1	\$130,400.00	\$130,400
	GENERAL CONDITIONS SUBTOTAL				\$130,400
DEMOLITION	CLEARING (LIGHT)	AC	3	\$2,900.00	\$8,700
	ASPHALT REMOVAL	SY	6,478	\$3.00	\$19,434
	ASPHALT DRIVEWAY REMOVAL	SY	227	\$5.00	\$1,135
	CONCRETE SIDEWALK 4" W/REINF. REMOVAL	SY	2,545	\$5.00	\$12,725
	CONCRETE DRIVEWAY REMOVAL	SY	543	\$12.00	\$6,516
	CONCRETE CURB REMOVAL	LF	200	\$2.00	\$400
	DEMOLISHED MATERIALS LOAD, HAUL & DUMP	CY	250	\$5.00	\$1,250
	TREE PRUNING	LS	1	\$15,000.00	\$15,000
	FIRE HYDRANT REMOVAL & STORAGE	EA	12	\$1,150.00	\$13,800
	SILT FENCE	LF	7,875	\$2.00	\$15,750
	SEDIMENT TRAPS	EA	20	\$400.00	\$8,000
	DEMOLITION SUBTOTAL				\$102,710
GRADING	GRADING ALLOWANCE	LS	1	\$195,000.00	\$195,000
	GRADING SUBTOTAL				\$195,000
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STORM DRAINAGE	STORM DRAINAGE ALLOWANCE	LS	1	\$225,000.00	\$225,000
	STORM DRAINAGE SUBTOTAL				\$225,000
IITII ITIEC	UTILITIES ALLOWANCE	LS	1	\$325,000.00	\$325,000
UTILITIES	UTILITES SUBTOTAL	LO	1	\$325,000.00	
	UTILITES SUBTUTAL				\$325,000
PAVING	CONCRETE CURB & GUTTER	LF	3,330	\$12.00	\$39,960
AVIIIO	10' PLAIN CONCRETE WALK (PEDESTRIAN)	LF	3,385		
	CROSSWALK STRIPING	EA	3,303		
	1" C-S BITUMINOUS SURFACE COURSE	TON	282		
	2" B-MODIFIED BITUMINOUS BASE COURSE	TON	575		
	6" COMPACTED AGGREGATE, CLASS A, GRADE		1,572		
	CONCRETE DRIVEWAY REPLACEMENT	SF	200		
	H.D. ASPHALT PAVING	SY	7,333		
	2' ASPHALT REPAIR STRIP @ CURB & GUTTER	LF			
	ASPHALT DRIVEWAY REPLACEMENT	SY	1,130 167	\$10.00	\$2,171
	PAVING SUBTOTAL	31	107	\$13.00	\$556,032
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STRUCTURES	60 FT. PEDESTRIAN BRIDGE	LS	1	\$130,000.00	\$130,000
STRUCTURES	STRUCTURES SUBTOTAL	LO		ψ100,000.00	\$130,000
					\$100,000
SITE FURNISHINGS	TRASH RECEPTACLES	EA	2	\$700.00	\$1,400
	SITE FURNISHINGS SUBTOTAL			,	\$1,400
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SIGNAGE	SIGNAGE	LS	1	\$5,000.00	\$5,000
	SIGNAGE- WAYFINDING	LS	1	\$10,000.00	\$10,000
	PEDESTRIAN SIGNALS (2 POLES + HEADS)	EA	2	\$30,000.00	\$60,000
	SIGNAGE SUBTOTAL				\$75,000
PLANTING	SEEDING ALLOWANCE	LS	1		
	PLANTING ALLOWANCE	LS	1	\$85,000.00	
	PLANTING SUBTOTAL				\$153,000
	GRAND SUB-TOTAL				\$1,893,542
	PROFIT (4%)				\$75,742
	SUBTOTAL				\$1,969,284
	ESITMATING CONTINGENCY (20%)				\$393,857

ROSS/FOWLER, P.C.

FHWA: STP-M-9101(162)

TDOT: 47LPLM-F0-090

PIN: 118342.00