

VISION

Knoxville will be America's premier city in which to live, work and raise a family.

MISSION

The City of Knoxville government is to provide superior service and cultural amenities to all citizens in an efficient and fiscally responsible manner. We encourage, promote and facilitate economic growth while treating all citizens with dignity and respect.

VALUES

- **Integrity** comes first! Do the right thing all the time.
- Our first priority is to **serve** the citizens of the City of Knoxville.
- We will provide a leadership role in our city by modeling a **diverse** work force, throughout all departments and all ranks.
- We are committed to providing great service at a great **value** to our citizens.
- Every employee of the City of Knoxville has an important role to play and an obligation to uphold.

GOALS

1. Stronger and safer neighborhoods
2. City services you can count on at a competitive price
3. An energized downtown: everybody's neighborhood
4. More and better jobs

AGENDA

Master of Ceremonies

Vice Mayor Mark Brown

Invocation

Pastor Walter Ghosten
First Baptist Church
Roseberry City

Presentation of Colors

Knoxville Fire and
Police Departments
Combined Color Guard

Welcome

Pledge of Allegiance

Councilman Rob Frost
District 4

National Anthem

Central High Choral
Music Department Quartet
Directed by
Ms. Beckye Thomas

Budget Address

Mayor Bill Haslam

Thank you for your support!

Today's luncheon is being paid for
by the generous donations of:

Creative Structures, Inc.
J.A. Fielden Company, Inc
Maplewood Development Company
McGaha Electric Company
Prestige Cleaners

CITY COUNCIL

Mark Brown	Vice Mayor/District 6
Joe Bailey	At Large
Marilyn Roddy	At Large
Chris Woodhull	At Large
Joe Hulquist	District 1
Barbara Pelot	District 2
Steve Hall	District 3
Rob Frost	District 4
Bob Becker	District 5

CITY OF KNOXVILLE SENIOR DIRECTORS

Sam Anderson	Community & Neighborhood Services
David Hill	Administration
Christopher Kinney	Finance and Accountability
Morris Kizer	Law
Jerry Ledbetter	Operations & Engineering
William Lyons	Policy Development
Margie Nichols	Communications & Government Relations
Sterling Owen IV	Police
Carlos Perez	Fire
Thomas Strickland Jr.	Community Relations

CITY OF KNOXVILLE 2005 BUDGET ADDRESS



THURSDAY, APRIL 28, 2005
FOUNTAIN CITY PARK
BILL HASLAM, MAYOR