

PROPOSED AGENDA
LEGISLATIVE BUDGET HEARINGS
May 14 & 20, 2004
Large Assembly Room, City-County Building

MAY 14, 2004

- 8:00 a.m. **BUDGET OVERVIEW, Bill Haslam, Mayor and Chris Kinney, Sr. Director of Finance and Accountability**
- Transfers
 - Fund 305 Debt Services Fund
 - Fund 401 Capital Projects Fund
 - General Fund Reserve
- 9:30 a.m. **MAYOR'S OFFICE, Bill Haslam, Mayor**
- Administration
 - Office of Chamber Partnership Liaison
 - **Office of Community Relations, Thomas "Tank" Strickland, Sr. Director**
 - **Office of Economic Development, Bill Lyons, Sr. Director**
 - **Office of Communications and Government Relations, Margie Nichols, Sr. Director**
 - Special Events and Cultural Affairs
 - Community and Agency Grant Administration
- 10:30 a.m. **FINANCE AND ACCOUNTABILITY, Chris Kinney, Sr. Director**
- Administration
 - Accounting/Purchasing/Treasury/Revenue Collection/Management & Budget/Mail Services
 - Information Systems
 - Fund 701 Office Services Fund
 - Fund 704 Risk Management/Insurance
 - Fund 705 Health Benefits
 - Fund 706 Equipment Replacement Fund
 - Fund 707 City Buildings
 - City Elections
- Noon **LUNCH**
- 1:30 p.m. **OPERATIONS AND ENGINEERING, Jerry Ledbetter, Sr. Director**
- Engineering Department
 - Fund 220 Stormwater
 - Fund 504 Metro Parking
 - Fund 702 Fleet Services
 - Fund 209 Abandoned Vehicles
 - Inspections
 - Fund 216 City Inspections
 - Fund 201 State Street Aid Fund
 - Facilities Maintenance
- 3:00 p.m. **KNOXVILLE POLICE DEPARTMENT, Phil Keith, Chief**
- Emergency Management
- 4:00 p.m. **KAT**

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9:30 a.m. **COMMUNITY AND NEIGHBORHOOD SERVICES, Sam Anderson, Sr. Director**

- Public Service
- Community Development Administration
- Fund 290 Community Development Fund
- Empowerment Zone Administration
- Fund 270 Empowerment Zone
- Fund 230 Solid Waste
- Parks and Recreation

11:30 **LAW DEPARTMENT, Morris Kizer, Sr. Director**

Noon **LUNCH**

1:30 p.m. **KNOXVILLE FIRE DEPARTMENT, Eddie Cureton, Chief**

2:30 p.m. **CIVIL SERVICE, Karen Day, Director**

3:00 p.m. **OTHER**

- Fund 213 City Court
- Fund 503 Public Assembly Facilities
- Metropolitan Planning Commission
- Knoxville Zoological Park
- Waterfront
- CAC
- Fund 506 Knoxville Convention Center Fund
- Public Building Authority

4:30 p.m. **LEGISLATIVE**

Also in Large Assembly Room:

5:00 p.m. **PUBLIC HEARING ON BUDGET**