CITY OF KNOXVILLE

Consolidated Annual Performance and Evaluation Report

For the HUD

CDBG and HOME

Programs

Program Year:

July 1, 2018 – June 30, 2019

Submitted September 26, 2019

City of Knoxville

Community Development Department

400 Main Street, 5th Floor

Knoxville, TN 37902

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Five Year Consolidated Plan covering PY2015-2019, included four goals: Strengthening Neighborhoods, Promoting Economic Development, Reducing and Ending Homelessness, and Promoting Affordable Housing.

The City used HUD funds to develop/construct and rehabilitate affordable housing for LMI residents. CHDOs built 9 owner-occupied houses that were sold to 9 homebuyers receiving down payment assistance. Another 3 houses are underway. The City helped HomeSource East Tennessee acquire land to develop new, affordable rental housing for seniors and households with special needs (Village at Holston Court, Holston Drive) and while two, independent living homes were planned as a State Medicare pilot project, one (housing 3 people) was completed in PY2018. In the same development, 24 affordable rental apartment units are currently under construction. The City completed substantial rehabilitation on 6 LMI owner-occupied houses (with 6 underway) and 10 units of rental housing on Pocahontas Drive. Still underway at the end of PY2018 are 40 units of affordable rental housing at Katey Springs Way and 20 at Apple Wood Apartments, Fountain Drive, both receiving substantial rehabilitation. The City partnered with CAC and Neighborhood Housing, Inc. (NHI) which assisted 162 LMI households with emergency and minor home repairs, and 30 LMI owner-occupied and 3 LMI rental houses with accessibility modifications. Also in PY2018, the City's locally-funded Affordable Rental Development Fund (ARDF) is assisting several developments under construction: Southside Flats, a 172-unit development on E. Martin Mill Pike; KCDC with 52 duplexes and 1 single-family home on Clifton Road, serving LMI seniors and special needs households; Young High Flats, a 156-unit development on E. Young High Pike; and The Flats at Pond Gap 102-unit development on Hollywood Road.

During PY2018, 46 blighted properties were remedied with local funds. Also in PY2018, the City used prior year CDBG funds to mow/maintain 84 blighted lots, preventing further deterioration. While the Commercial Façade Improvement program was not funded with HUD funds in PY2018, 12 facades were improved in LMA neighborhoods and redevelopment areas. The City, through a subrecipient agreement with the East Tennessee Community Design Center, used CDBG funds to assist 17 projects with design and technical assistance to improve LMA neighborhoods and redevelopment areas.

NHI's CDBG-funded *KnoxWorx* workforce development program trained 98 at-risk, young adults (also Section 3 residents). Construction work through CDBG-funded emergency and minor home repair programs created 10 new Section 3 full-time jobs, all of which were filled by Section 3 residents/14 Section 3 businesses. Other HUD-funded construction activities (housing rehabilitation and new construction) funded 15 Section 3 businesses. Mowing/maintenance of blighted properties funded with

OMB Control No: 2506-0117 (exp. 06/30/2018)

CDBG assisted 3 Section 3 businesses.

The City coordinates the Continuum of Care (*CoC*) that supports homeless-related services as well as transitional and permanent supportive housing. While the City of Knoxville did not receive a direct allocation of ESG from HUD in PY2018, the City has a partnership agreement with the state to use ESG funds from HUD. THDA grant funds paid for rapid re-housing services that assisted 530 individuals. The City used local funds to support 1,328 individuals with: emergency shelter/services and transitional housing/services; day shelter and case management; outreach and connection to resources; homelessness prevention; and HMIS. The City contributed local funds for Project Safe Space, assisting people experiencing acute and chronic homelessness.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility Modifications	Affordable Housing Non-Homeless Special Needs	CDBG: $	Rental units rehabilitated	Household Housing Unit	30	60	200.00%	10	3	30.00%
Accessibility Modifications	Affordable Housing Non-Homeless Special Needs	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	20	28	140.00%	9	30	333.33%
Administration	Program Administration	CDBG: $ / HOME: $	Other	Other	10	8	80.00%	2	2	100.00%
Blighted Property Acquisition and Maintenance	Affordable Housing Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	400	347	86.75%	80	84	105.00%
Design and Technical Assistance	Non-Housing Community Development	CDBG: $	Other	Other	60	57	95.00%	13	17	130.77%
Down payment and Closing Cost Assistance	Affordable Housing	HOME: $	Homeowner Housing Added	Household Housing Unit	28	27	96.43%	9	9	100.00%
Down payment and Closing Cost Assistance	Affordable Housing	HOME: $	Other	Other	0	0		0	0	

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Emergency Home Repair	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	400	430	107.50%	90	131	145.56%
Energy Efficiency Improvements	Affordable Housing	CDBG: $	Rental units rehabilitated	Household Housing Unit	125	102	81.60%	22	0	0.00%
Minor Home Repair	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	150	129	86.00%	45	31	68.89%
New Affordable Housing Construction	Affordable Housing	HOME: $	Rental units constructed	Household Housing Unit	20	26	130.00%	30	3	10.00%
New Affordable Housing Construction	Affordable Housing	HOME: $	Homeowner Housing Added	Household Housing Unit	22	28	127.27%	8	9	112.50%
Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	75	43	57.33%	10	6	60.00%
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	176	440.00%	31	98	316.13%

OMB Control No: 2506-0117 (exp. 06/30/2018)

Rental Housing Rehabilitation and Development	Affordable Housing	CDBG: $ / HOME: $	Rental units constructed	Household Housing Unit	0	0		30	3	10.00%
Rental Housing Rehabilitation and Development	Affordable Housing	CDBG: $ / HOME: $	Rental units rehabilitated	Household Housing Unit	20	26	130.00%	15	10	66.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

OMB Control No: 2506-0117 (exp. 06/30/2018)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City used over $2.8M - all of its HOME funds and the largest percentage of its CDBG funds (about 69%) to support affordable housing programs. The City continued to support its housing rehabilitation programs assisting both LMI homeowners and renters in PY2018. CDBG funds in the amount of $705,981 were granted to non-profit organizations assisting 193 LMI homeowners with emergency and minor home repairs and accessibility improvements, and 39 LMI renter households (36 units at Normandy Chateau will be reported in the PY2019 CAPER) with weatherization-related repairs or accessibility improvements.

Approximately $81,000 (5%) of PY2018-2019 CDBG and $38,000 of prior year CDBG funds were spent on strengthening economic development initiatives. The City funded Neighborhood Housing, Inc.'s Workforce Development program with $119,000 to provide job training and credentialing to 98 at-risk young adults up to 29 years of age.

The City used $50,000 (3%) of its CDBG funds in PY2018 to strengthen neighborhoods by supporting design and technical assistance services provided by the East Tennessee Community Design Center to 17 projects benefitting LMA neighborhoods and redevelopment areas.

The City also used $11,689 in prior year CDBG funds to mow/maintain 84 blighted properties in LMA neighborhoods and redevelopment areas, saving them from further deterioration.

This isn't really p.5 – I just wanted to make it easier for you to read: IDIS formats the word download some landscape, some portrait.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	153	13	0
Black or African American	126	12	0
Asian	1	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	**280**	**25**	**0**
Hispanic	9	1	0
Not Hispanic	287	24	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City served a total of 296 households with CDBG funds: 144 White, non-Hispanic households; 9 White, Hispanic households; 126 Black or African American, non-Hispanic households; 1 Asian, non-Hispanic household; and 16 households who identify as Black or African American and White, non-Hispanic (not shown in table above). A total of 25 households were served with HOME funds: 12 White, non-Hispanic households; 1 White, Hispanic household; and 12 Black or African American, non-Hispanic households.

Please note: 1) The term "household" is substituted for "families" in this section of the CAPER, as this chart includes both single individual households and households made up of more than one family member; 2) The total in the table includes 16 households who identify as Black/African American and White, non-Hispanic who were served with a CDBG-funded program; and 3) Housing Rehabilitation recipients, in most cases, received some CDBG, but mostly HOME funds (those households were counted under HOME).

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,218,666	1,628,151
HOME	public - federal	1,733,405	1,681,551
ESG	public - federal	0	0

Table 3 - Resources Made Available

Narrative

The City of Knoxville had CDBG resources of $2,218,666 in PY2018: an allocation of $1,609,007 in CDBG funds from the U.S. Department of Housing and Urban Development (HUD), CDBG program income in the amount of $100,333.60, and $509,326 in CDBG that was left unspent from prior years. The City had total HOME resources of $1,733,405 in PY2018-2019: an allocation of $1,097,110 in HOME Investment Partnership funds from HUD and $636,295 in HOME program income. The City received $0 in ESG funds (direct HUD allocation) for the program year.

The City spent $1,628,151.27 in CDBG funds and $1,681,551.70 in HOME funds through the program year. CDBG funds supported housing rehabilitation activities for LMI homeowner and renter households (69%), LMA/neighborhood re-development support (5%), economic development activities including workforce development (7%), and program administration (19%) during the program year. HOME funds supported: new affordable rental housing development (30%); CHDO-developed owner-occupied housing for LMI households (27%); owner-occupied and rental housing rehabilitation for LMI households (26%); down payment assistance for low- and moderate-income purchasers of CHDO-developed housing (8%); and program administration (9%) during the program year. Any CDBG and HOME funds remaining to be spent are committed to projects that have not yet completed or are budgeted to PY2019 activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Knoxville	100	1	Geographic Target Area 1

Table 4 – Identify the geographic distribution and location of investments

Narrative

Of the $2.8M in HUD CDBG and HOME funds spent during PY2018 on affordable housing activities, approximately: 99.7% was spent in census tracts where Knoxville's low-income families reside (census tracts have at least a quarter (25%) share of families with low income); 99.7% was spent in census tracts that have at least a quarter (20%) share of units with one or more "conditions" (older housing stock

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and/or cost-burdened households); 42.1% was spent in census tracts where at least 20% of the population has income below the poverty level; and 24.9% of funds spent benefitted households living in overlap/high priority areas. See attachments for map of Census Tracts (2010 Census), funds spent in census tracts, and maps showing conditions in census tracts. High priority areas are census tracts where there exists an overlap of low rates of opportunity (as indicated by: high rates of low income and poverty, high rate of use of public assistance, lack of living wage jobs, high unemployment, high housing and transportation costs as relative to income, high free- and reduced-lunch eligibility, low education attainment, low college enrollment), low rates of accessibility (as indicated by lack of use or presence of physical activity centers, active transportation, public transit, vehicle availability, retail food availability, healthy food for children) and high rates of vulnerability (as indicated by high rates of vulnerable populations such as people with disabilities, children, seniors and single parents, individuals with Limited English Proficiency (LEP), and racial and ethnic minorities). See a chart in Attachment 1 showing CDBG and HOME expenditures by census tract and maps showing census tract conditions.

The City has several redevelopment areas that are part of a larger investment that the City has been participating in for years, with multiple funding sources and partners, such as Knoxville's Community Development Corporation (KCDC). These are areas that have a larger share of low-income households/high concentration of poverty, a larger share of substandard and aging housing stock, lack of services and amenities, and blighted conditions. These conditions often overlap resulting in low opportunity, low accessibility, and high vulnerability of its residents. In the Lonsdale and the Five Points communities, for example, the City is supporting KCDC's efforts by committing local general funds as well as with its use of CDBG and HOME resources for housing rehabilitation. The City is also working to acquire and maintain blighted properties in these areas for future development potential for the communities. The City spent local general funds and about 7% of its CDBG funds to support economic development initiatives in neighborhoods and redevelopment areas that are located within or adjacent to low- and moderate-income areas (LMAs) and redevelopment areas. The Commercial Facade Improvement program supports the renovation of blighted buildings into viable businesses in redevelopment areas. NHI's *KnoxWorx* program targeted at-risk adults, up to 29 years old, in certain census tracts in Knoxville's inner city neighborhoods surrounding West, Austin East and Fulton High Schools for job training and employment opportunities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

LMI homeowners receiving owner-occupied housing rehabilitation through the City's Community Development Department program paid back $1,080,667.96 (from all sources) in loan payments and interest in PY2018, funding more loans for LMI homeowners and affordable rental housing owners/developers and supporting grants to LMI households for emergency, minor home and weatherization-related repairs through the CAC. CAC leveraged $354,649 in other funds through the East Tennessee Foundation, the East Tennessee Development District, and the Knoxville Utilities Board (KUB) to support home repairs and weatherization/energy efficiency upgrades to housing occupied by LMI homeowners and renters. Neighborhood Housing, Inc. (NHI) contributed $210,655 in local funds and volunteer labor from several area churches, agencies and businesses to leverage CDBG funds from for minor home repairs and accessibility improvements for LMI homeowners and renters. Leveraged HOME funds for the program year include: $979,294 from CHDO homebuyers; $894,337 in contributions from CHDO housing developers; and $38,072 from rental projects. The City of Knoxville pledged a total of about $13M in local funds to support KCDC, its local public housing authority, with development of affordable, rental housing in the Five Points revitalization area (to-date, $10.4M in local dollars was spent). Finally, the City contributed $680,819 in local funds in PY2018 through the Affordable Rental Development Fund (ARDF).

The NHI Workforce Development program leveraged $402,887 in a U.S. Dept. of Labor Youth Build grant, cash and in-kind donations. The East Tennessee Community Design Center contributed $24,108 in state/local funds to support their design and technical assistance program. The developers of the Farragut Hotel contributed $25M towards the rehabilitation of the hotel (providing 64 full-time equivalent jobs).

The State of Tennessee, through the Tennessee Housing Development Agency (THDA), contributed $161,250 in HUD ESG funds for rapid re-housing services. The City matched these funds through its contribution of local general funds in the amount of $1,209,636 (including $201,000 in homeless agency grants) in PY2018. These dollars funded agencies providing: homelessness prevention services, case management, street outreach, emergency shelter/services, transitional housing/services, permanent housing and essential services, support for the Coordinated Entry System and Homeless Management Information System (KnoxHMIS). The agencies funded reported leveraging $1,519,891.43 in other funding.

The City now supports the acquisition of blighted properties with local funds. An inventory of City-owned properties is attached (see attachments). Many of the properties were blighted properties within the Lonsdale Redevelopment area and will be redeveloped to enhance the neighborhood. Other properties will be sold as part of the City's Homemaker program.

The City had three HOME match contributions during the program year, totaling $101,619.40.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	108,366
2. Match contributed during current Federal fiscal year	101,619
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	209,985
4. Match liability for current Federal fiscal year	109,207
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	100,778

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1227 Farris	10/31/2018	38,893	0	0	0	0	0	38,893
1806 Wilder	06/28/2019	25,489	0	0	0	0	0	25,489
915 Yellowstone	03/18/2019	34,258	2,980	0	0	0	0	37,238

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
759,613	640,661	636,295	0	763,979

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	610,956	0	0	0	0	610,956
Number	10	0	0	0	0	10
Sub-Contracts						
Number	9	0	0	1	2	6
Dollar Amount	115,801	0	0	14,672	17,068	84,061

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	610,956	0	610,956
Number	5	0	5
Sub-Contracts			
Number	9	5	4
Dollar Amount	115,801	12,636	103,165

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

OMB Control No: 2506-0117 (exp. 06/30/2018)

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	4	31,142

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	221	187
Number of Special-Needs households to be provided affordable housing units	19	36
Total	**240**	**223**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	39	12
Number of households supported through Rehab of Existing Units	201	211
Number of households supported through Acquisition of Existing Units	0	0
Total	**240**	**223**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The difference between the goal and actual number of "non-homeless households" to be provided affordable housing units is due to:

1) Rental Development projects: ECG/Southside Flats is still underway (goal 172, actual 0) as is Home Source East Tennessee's Village at Holston (goal 30, actual 3) with 24 units still under construction and the remaining 3 units (a second, state-funded house with supports is in the process of being funded).

2) Rental rehabilitation project – Premier Properties at Katey Springs Way is still underway (goal 40 units, actual 0);

3) Rental rehab/weatherization project – Normandy Chateau completed in September 2019 (goal was 22, actual is 36) that will be reported in the PY2019 CAPER;

4) Owner-occupied rehabilitation – the goal was 10 and 6 were completed during the program year, with another 6 underway and expected to be completed in September 2019 (will be reported in the PY2019 CAPER).

5) Accessibility modifications – a lack of renter-households applying for assistance for accessibility modifications (goal 10, actual was 3). Although the agency advertised the program, applications were very limited.

Discuss how these outcomes will impact future annual action plans.

Construction, especially of multi-family units, is not a fast or predictable process – obtaining commitments of non-HUD funding, construction bidding, inclement weather, and a lack of applicants/qualified applicants often cause delays or projects to not meet goals during the program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	144	7
Low-income	94	8
Moderate-income	58	10
Total	**296**	**25**

Table 13 – Number of Households Served

Narrative Information

Please note: 1) The above information is based on numbers of households, not individual persons, 2) Owner Occupied Housing Rehabilitation and Rental Housing Rehabilitation using both CDBG and HOME funds were counted under HOME totals, and 3) CHDO-developed units that were not sold have not yet benefited a household.

Income is defined by the annual household income, adjusted for family size, and as a percentage of the median area income for the MSA.

CDBG funds were used to fund two non-profit, housing providers/sub-recipients in PY2018: the Knoxville-Knox County Community Action Committee (CAC) and Neighborhood Housing, Inc. (NHI). CAC served 48 extremely low-income households, 41 low-income households, and 42 moderate-income households. NHI served 26 extremely low-income, 27 low-income and 11 moderate-income households. HOME funds were used to fund four different programs in PY2018: Owner Occupied Rehabilitation, Rental Housing Rehabilitation and Development, Down Payment Assistance, and CHDO new housing construction programs. The Owner Occupied Housing Rehabilitation program served 1 extremely low-income household, 1 low-income household, and 4 moderate-income households. The Rental Housing Rehabilitation program served 5 extremely low-income households, 3 low-income households, and 2 moderate-income households. The Down Payment Assistance program assisted 1 extremely low-income household, 4 low-income households, and 4 moderate-income households – all purchasers of CHDO-developed housing.

During PY2018, the City allocated $3M (and spent $680,819) local, general funds through the Affordable Rental Development Fund (ARDF) to support development of new affordable rental housing for LMI households. Elmington Capital Group's Southside Flats, E. Martin Mill Pike was started in PY2017-2018 and is still under construction through PY2018. It will include project-based Section 8 vouchers. Three additional rental developments were initiated during the program year: KCDC's Clifton Road development (53 units, with 12 rent-restricted to households at 30% AMI and 41 households at 60% AMI) and Elmington Capital Group's Young High Flats, Young High Pike (156 units, with 47 rent-restricted to households at 50% AMI) and Flats at Pond Gap, Hollywood Road (102 units, with 16 rent-restricted to households at 50% AMI), for a total of 311 units, that also include project-based assistance through KCDC. Another five developers, serving low income and special needs households, have applied for funding going into PY2019, totaling 395 units in the pipeline. The City anticipates that it will be able to meet funding requests because the Mayor and City Council allocated an additional $2M to support affordable housing in PY2019. HOME funds may also be committed to all or some of the projects, as well.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

While the City of Knoxville did not receive a direct allocation of Emergency Solutions Grant (ESG) funds from HUD in PY2018, it did receive HUD ESG set-aside funds from State of Tennessee, through the Tennessee Housing Development Agency (THDA). The City also committed (and spent) $201,000 in local funds in PY2018 on competitive homeless agency grants that provide services to people experiencing homelessness. Additional local City funds in the amount of $210,455 paid for general street outreach and for case management to sex workers in PY2018-2019, as part of the *Project Safe Space.* Street outreach programs were provided through CAC Homeward Bound, Helen Ross McNabb Center's PATH Program and Sex Worker Diversion Program, CONNECT Ministries, Positively Living and VMC Street Outreach.

The Knoxville-Knox County Homeless Coalition convenes an interagency working group to coordinate efforts and resources to work with particularly challenging cases in order to get them off the streets, into permanent housing and connected with appropriate resources. The Helen Ross McNabb Center *Cooperative Agreement to Benefit Homeless Individuals (CABHI)* Program seeks to reduce homelessness among veterans and/or individuals with severe and persistent mental illness. The CABHI Program provides outreach, case management, assistance finding employment and applying for disability benefits, as well as ongoing peer support.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY2018 the City used $145,000 in local general funds to support emergency shelter/services and transitional housing/services through: Catholic Charities Samaritan Place, Salvation Army's Joy Baker Center, VMC's Day Resource Center and dental services, and the YWCA. Each agency provided case management, counseling, life skills workshops, educational training, job referrals and networking for housing opportunities. During the program year 1,328 individuals received essential services while in emergency shelter/transitional housing and 761 received direct assistance at the day/walk-in resource center. In July 2019, the City committed $245,000 in local funding to the VMC to rehabilitate a building as a low-barrier shelter that will house approximately 45 individuals referred by street outreach social service workers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City used $305,000 in local, general fund dollars, to fund three agencies that provided case management/homelessness prevention services in PY2018. The VMC, Knoxville Leadership Foundation's SE Housing, and CAC provided homelessness prevention activities at Minvilla Manor (a Permanent Supportive Housing/Housing First residential complex which houses 57 at-risk individuals), Flenniken Landing (also a Permanent Supportive Housing/Housing First development that houses 48 at-risk individuals), and 219 individuals at-risk for homelessness living in KCDC housing, respectively. According to KnoxHMIS, 3,479 individuals received financial assistance to prevent them from becoming homeless in PY2018.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY2018, 530 individuals received rapid re-housing services through to CAC's Homeward Bound Program and the Volunteer Ministry Center (VMC). Programs are focused in particular on individuals and families experiencing chronic homelessness, as well as veterans. The City used $150,000 in HUD ESG set-aside funds from THDA via sub-recipient agreements with CAC and VMC to implement rapid re-housing activities.

For rapid re-housing programs, 'time to housing' decreased from 64 days in PY2017-2018 to 48.5 days in PY2018. Emergency shelter programs increased their 'time to exit' from 39.75 days in PY2017-2018 to 56.35 days in PY2018-2019. Transitional housing 'time to exit' was at 132 days in PY2017-2018 and decreased to 125.75 days in PY2018. Finally, permanent housing 'length of stay' increased from 1076.25 days in PY2017 to 1323.5 days in PY2018.

UT's SWORPS program, that manages *KnoxHMIS*, also facilitates Knoxville's Coordinated Housing Assessment Match Plan (CHAMP), which aims to quickly assess the needs and strengths of those experiencing homelessness to better match them to the most appropriate community resource. Knoxville's CHAMP system uses the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT) to measure individual needs and help with proper housing and services placement.

The lack of sufficient affordable housing stock continues to be a significant barrier to reducing 'time to housing' and ending homelessness. The City is working to address this need through its Rental Housing Rehabilitation program, its CHDO-developed rental housing, and through the development of new

affordable rental housing units. Ten units of affordable rental housing were rehabilitated for LMI renters during the program year. Home Source East Tennessee has 24 units of affordable rental housing under construction currently at the Village at Holston Court (3 units were completed in PY2018). The City is providing local ARDF funds to assist with the development new affordable rental housing: 34 new units have been completed (Restoration House and Helen Ross McNabb's Middlebrook Pike complex) in previous years, approximately 483 new units are currently under construction, and 401 units are in the development pipeline. The City of Knoxville also assisted KCDC, its local public housing authority, with the development of affordable, rental housing in the Five Points revitalization area.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Knoxville's Community Development Corporation (KCDC) is the redevelopment and public housing authority for the City of Knoxville and Knox County, Tennessee. Currently KCDC's affordable housing portfolio includes 3,525 low-income units being managed under the Low-Income Public Housing and Project-Based Rental Assistance Programs; 3,675 Housing Choice Vouchers; and 82 Mod-Rehab units. Over the years, the agency has primarily used Capital Fund Program and Replacement Housing Fund grants to improve or replace deteriorated housing.

KCDC is in year three of converting its low-income public housing properties to PBRA/RAD. PBRA/RAD, short for Project-based Rental Assistance/Rental Assistance Demonstration, was designed by HUD to assist in addressing the capital needs of public housing by providing KCDC with access to private sources of capital to repair and preserve its affordable housing assets. PBRA/RAD allows for mixed financing options via loans through Low Income Housing Tax Credits, Knoxville Housing Development Corporation, City of Knoxville and private lenders in conjunction with Capital Funds, Operating Subsidy and Replacement Housing Factor funds. Properties expected to convert during the upcoming Fiscal Year include: Austin Homes, Cagle Terrace, Guy B. Love Towers, Isabella Towers, and Residences at Eastport.

Beyond the conversion of Austin Homes to PBRA/RAD, KCDC has undertaken a Master Plan for that community. The Master Plan design phase was completed during spring 2019, and will begin to be carried out in the upcoming fiscal year. Relocation of tenants from Austin began in June 2019 as the site is prepared for demolition. Once the above five properties are converted, KCDC will turn our efforts toward the final conversions in our portfolio of Northgate Terrace, The Manor at Northgate, and Western Heights.KCDC is currently involved in administering an Emergency Grant to address some of the most needed items at Western Heights between now and eventual conversion to RAD PBRA. This is expected to be wrapped up in late 2019, with full occupancy by end of March 2020.

KCDC continues to address the Five Points Neighborhood Redevelopment, which has so far used a combination of funds from RAD and Low-Income Housing Tax Credits, as well as money from the City of Knoxville, to build 174 units of Family and Elderly/Disabled designated housing. These units were completed at Five Points, with all units leased by the end of 2018. Additionally, Five Points three (80 Family-Style Units) began renting units. This site will be at 100% occupancy by the end of September. The groundbreaking for Five Points 4 (82 Family-Style Units) occurred in late spring 2019, and site preparation has begun there with plans for full occupancy of the property by fall of 2020. The former remaining units that once comprised Walter P. Taylor Homes have been demolished.

Project-Based Vouchers (PBV) are another means of providing more affordable housing in Knoxville. Over the next fiscal year, KCDC will administer a total of 351 PBVs in Knoxville/Knox County. This number includes 214 existing PBVs, an additional 84 PBVs under AHAP, and 53 new PBV units which KCDC is building off Western Avenue on Clifton Rd. These 53 units are expected to be leased by calendar

year-end 2019. KCDC continues to look at opportunities to expand the PBV program in the Knoxville area.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents participate and provide feedback related to KCDC's planning and implementation of projects through the Knoxville Tenant Council, site-based resident associations and the Section 8 Advisory Board.

Section 8 has surpassed 100 homeowners who have completed KCDC's homeownership program as of 2018. We anticipate at least an additional 10 to graduate the program in the coming year.

Residents who are not working, participating in economic self-sufficiency programs, or are not elderly or disabled perform required community service monthly in order to contribute to their neighborhoods.

Actions taken to provide assistance to troubled PHAs

KCDC is not designated a troubled housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has undertaken the actions described in the PY2015-2019 Strategic Plan and the PY2018 Action Plan, as described above, including marketing an increasing number of parcels through its locally-funded Homemaker's Program, correcting obstacles before sale to developers, acquiring abandoned property and clearing titles, and offering subsidies to facilitate affordable development. Knoxville City Council passed *ReCode Knoxville,* a complete overhaul of its zoning codes, in August 2019 that will take effect on January 1, 2020.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Addressing the need for affordable housing was the City's highest priority for its HUD funds. The City spent approximately $1.09M of its HOME funds on the development and new construction of affordable LMI owner-occupied and rental housing. While the City is required by HUD to set aside 15% of its annual HOME allocation for Community Housing Development Organizations (CHDOs), in PY2018, it *budgeted* close to 39% (or $427,873) and *spent* 61% ($674,153) of the annual allocation through the program year.

During PY2018, the City also supported private developers of affordable housing by assisting with documentation required by the State of Tennessee for tax credits through THDA and contributed $323,000 in local funds to the East Tennessee Foundation's Affordable Housing Trust Fund to support affordable housing goals (including rental housing rehabilitation) in the city of Knoxville. The City continued to contribute to its own, locally-funded Affordable Rental Development Fund (ARDF), adding another $3.5M during the program year. Two projects have been completed, totaling 34 units of affordable housing to-date and four developments totaling 483 units are currently under construction. Projects in the pipeline at various stages in the planning process total 401 units of new affordable housing. The ARDF was funded for PY2019 with an additional $2.5M.

The City also supported the development of new affordable housing by assisting KCDC, Knoxville's public housing authority, during the program year. KCDC is focusing on the revitalization of the Five Points neighborhood which includes the Walter P. Taylor Homes public housing development. Previous phases of this plan included construction of 20 units of elderly housing and 17 family units on in-fill lots in addition to the development of 85 units of elderly housing at the Residences at Eastport. Funded with low-income housing tax-credits, Phase 1 on the Walter P. Taylor Homes site included 90 units of elderly/disabled housing and was completed in 2016. Phase 2, 84 new family units, was completed in 2018. Phase 3 (80 Family-Style Units) began renting units in PY2018. This site is expected to be at 100% occupancy by the end of September 2019. The groundbreaking for Five Points 4 (82 Family-Style Units) occurred in late spring 2019, and site preparation has begun there with plans for full occupancy of the

property by fall of 2020. The City is working with KCDC on the future re-development of Austin Homes.

The City is attempting to address other unmet, underserved needs through its use of HUD funds, State ESG funds, by contributing local funds, and finding innovative ways to partner with other community organizations to: increase the supply of new, affordable housing in all areas of the city, especially for vulnerable populations; help improve the quality of the existing affordable housing stock and prevent displacement of LMI homeowners and renters in neighborhoods (including redevelopment areas) by providing housing rehabilitation, emergency and minor home repairs, weatherization/energy efficiency, accessibility modifications, and lead-based paint education and abatement; ensure quality in its development and revitalization projects that provide opportunities for LMI job-seekers, as well as small and minority- and women-owned businesses; support its partners in preventing and ending homelessness; and generally, to improve the quality of life in the city for all residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Knoxville previously received (from 2013 to 2017) a Lead Hazard Control grant from the HUD Office of Healthy Homes and Lead Hazard Control (OHHLHC) and partnered with CAC to perform targeted outreach and education, as well as the completion of lead hazard remediation projects, and the completion of healthy homes interventions. In early 2019, the HUD OLHCHH awarded the City of Knoxville a 42-month, $3.6M grant to continue lead-hazard control and healthy homes measures, including outreach and education to at-risk LMI households. The first screenings were started in August 2019 and will be reported in the PY2019-2020 CAPER.

The purpose of the program is to identify and control lead-based paint hazards in eligible privately owned rental and owner-occupied housing. Those who qualify may receive a grant for repairs designed to remediate lead-based paint hazards, including replacing old wooden windows with new vinyl windows, vinyl siding and aluminum trim, covering porch floors and ceilings, and fresh paint.

The City performs risk assessments for its housing rehabilitation projects and Homemaker's program properties, as necessary, with four staff who have been licensed by the State of Tennessee and certified by the U.S. Environmental Protection Agency to perform lead-based paint inspections and risk assessments. Each staff person participates in on-going training to keep their licenses up to date. The City and CAC both own an XRF analyzer, which receives maintenance according to the required schedule and its use is documented according to State requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Initiatives such as: NHI's *KnoxWorx* workforce development program that target at-risk young adults; revitalization and development that creates and/or retains jobs in low- and moderate-income areas (LMAs), including redevelopment areas, through the Commercial Façade Improvement program; housing assistance programs that help keep housing costs affordable; as well as opportunities that come with construction/development – all help in providing higher income opportunities for individuals and

families at poverty-level.

For those who are unable to work or are underemployed, the City carried out the actions described in this document and the PY2015-2019 Consolidated Plan to positively impact and reduce the number of poverty-level families. Most of the HUD funds spent on housing were spent in census tracts where there is a high concentration of families with household incomes below poverty-level (see attachments). In addition to these activities, City of Knoxville general funds and a set aside of State of Tennessee ESG funds were used to provide homelessness prevention and rapid re-housing services to families that are the most vulnerable and lowest-income. The City of Knoxville also provided local funds to support KCDC with development of affordable, rental housing in the Five Points revitalization area ($10.4M, of $13M committed, in local dollars has been invested to date).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Office on Homelessness staffs the quarterly meetings of the Mayor's Roundtable on Homelessness. Department staff also participate in the coordinating bodies for several agencies that perform community development activities, including Knoxville-Knox County Homeless Coalition, Affordable Housing Trust Fund Advisory Board, Equality Coalition for Housing Opportunity, and the NAACP, etc. Staff also serve on or provide information to task forces related to neighborhood revitalization, such as the Chronic Problem Properties Committee, Abandoned, Blighted and Vacant (ABV) Properties Committee, the Better Building Board and Blighted Properties Redevelopment Program loan review committee, Affordable Housing Trust Fund, East Tennessee Community Design Center Board, and Broadway Corridor Task Force.

During PY2010, the City of Knoxville Community Development Department on behalf of a consortium of partners, applied for and received a Sustainable Communities Regional Planning Grant (SCRPG). The City served as the grantee and fiscal agent for this five county regional planning initiative which includes local governments, agencies and citizens in the development of a plan for sustainable growth in the region. This was the first time such a large scale, coordinated planning effort had been implemented in the East Tennessee Region. The final plan was completed in early 2014. East Tennessee Quality Growth continues to serve as the Regional Convening Organization focused on sustainable, equitable growth.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Office on Homelessness staffs and coordinates the Mayor's Roundtable on Homelessness, a quarterly meeting of housing and service providers. City Community Development staff regularly meet with affordable housing providers, including non-profit and CHDO housing developers and for-profit affordable housing developers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD has required cities and public housing authorities receiving federal funds for housing and community development to Affirmatively Further Fair Housing (AFFH) since the inception of the Fair Housing Act in 1968. The City annually reviews impediments identified in the 2005 and 2010 Analysis of Fair Housing Impediments studies. Issues focused on education and awareness; patterns of housing practitioners; race, class and ethnicity discrimination in rental and home purchasing; and lastly, the need for accessible and affordable housing opportunities. The City of Knoxville's current Strategic Plan incorporated information from the Plan East Tennessee Equity Profile, also known as the *PlanET* Fair Housing and Equity Assessment (FHEA), completed in 2014. The City plans on conducting an Analysis of Impediments to Fair Housing (AI) in preparation for the PY2020-2024 Consolidated Plan. The City remains committed to affirmatively furthering fair housing, understanding disparities in opportunity, and promoting equity in all of its activities.

The City implements fair housing and equal opportunity programming in compliance with civil rights regulations and guidelines. Affirmatively Furthering Fair Housing and identifying actions and strategies that impact equal housing opportunities are two goals for the Community Development department. Fair Housing posters are on display in the City's Community Development Department, and the federal equal housing opportunity logo is placed on printed materials. Staff worked with various housing practitioners (lenders, apartment owners, realtors, insurance agencies and landlords) in promoting fair housing and the placement of the logo on materials. The City makes referrals for tenant/landlord matters to Legal Aid of East Tennessee and, for fair housing discrimination complaints, to the Tennessee Human Rights Commission (THRC) which administers the Fair Housing Assistance Program. The City's fair housing brochures, fact sheets, posters, display information, and website explain the Fair Housing Act and the importance of housing equality, and also provide an overview of the seven protected classes. Several materials are translated in Spanish. The City co-sponsors the annual Knoxville Area Fair Housing and Equal Opportunity Conference with the Equality Coalition for Housing Opportunities, attended by numerous civic groups, advocacy organizations and housing practitioners.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department Director and Administrator oversee the planning and budgeting process to ensure that the projects developed are consistent with grant requirements. This planning process also ensures that each funded project is consistent with the PY2015-2019 Consolidated Plan and makes progress toward identified community development objectives. City Community Development staff work with and maintain relationships with Knoxville-Knox County Planning (formerly called the Metropolitan Planning Commission) that manages comprehensive long range planning for the city of Knoxville.

All sub-grantee projects are assigned to a Project Specialist for oversight, monitoring, and technical assistance. The Section Manager drafts contracts with input from the sub-grantee and Project Specialist. The City Law Department finalizes the contracts in order to ensure compliance with applicable laws and regulations. Sub-grantees submit quarterly progress reports and a completion report. Reports are reviewed by the Project Specialist to ensure contract compliance. Funds are typically provided to sub-grantees on a reimbursement basis. Reimbursement requests are submitted to the City on a quarterly or as-needed basis, and contain supporting documentation for all expenses for which reimbursement is requested. Requests are reviewed, revised (if necessary), and approved by the Project Specialist, then reviewed and approved by the Section Manager. The Finance Specialist prepares a check request, which is approved by the Section Manager and Director prior to submission to the City Finance Department. Sub-grantee monitoring is performed on an informal basis through telephone, email, and periodic meetings between City and sub-grantee staff. Formal monitoring is performed on an annual basis (except in the case of low risk sub-grantees or projects). Formal monitoring is conducted by the Project Specialist and Section Manager at the sub-grantee's office, and includes review of agency policies, procedures, financial records, and project documentation. A written report is issued following a formal monitoring session, and any findings or concerns that require sub-grantee action are followed up on by both the sub-grantee and City staff.

For City housing activities, applications for assistance are analyzed by Housing Finance Supervisor and the Housing Manager for compliance with program guidelines. Housing Rehabilitation Specialists provide detailed specifications for ensuring that the activity meets Neighborhood Housing Standards and cost estimates to ensure that construction bids are reasonable and allowable. During the construction process, all activities are monitored by Housing Rehabilitation Specialists for compliance. The Housing Construction Manager reviews, approves work and activities during each step of the rehabilitation process. The Director periodically conducts in-house monitoring. Payment for contractor and other housing activity expenses are processed by the Housing Finance Supervisor, Housing Manager, and approved by the Director prior to payment.

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The Administrator and Administrative Technician oversee the Department's overall expenditures and financial status, and assists the Director in drawing funds from HUD on a regular basis. Special regulatory requirements are addressed by several staff members. The environmental review process is overseen by the Director, who has been delegated this authority by the Mayor. For projects requiring procurement and federal labor standards compliance, the assigned project monitor provides technical assistance to the agency performing the project, oversees the bid process, works with contractors, and reviews certified payroll.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice was published in the Knoxville News Sentinel on Tuesday, August 27, 2019 (see Attachment 2). The draft of the PY2018 CAPER (see Attachment 5) was made available for public comment for 15 days, from September 11 to September 25, 2019. The Focus, a community newspaper also ran a story with a link to Community Development's webpage. A link to the draft CAPER also appeared on the City's website and notice was published in the City Office of Neighborhood's Neighborhood Advisory newsletter during this time. Please see Attachment 2. A hard copy of the draft PY2018 CAPER was made available for review in the Community Development Department. Hard copies of the draft were also offered to those not having internet access.

One comment was received about the CAPER, from the chair of the NAACP Affordable Housing committee: "Much gratitude for all the work your team has accomplished this past year. Your assessment of it was well done. Many successes."

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The overall goal of HUD's community planning and development programs is to support viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low and moderate income persons. The City of Knoxville's performance during the reporting period has been consistent with this overall HUD goal and with the objectives and priorities in the City's annual plan and the five year Consolidated Plan strategy. The City's activities for the reporting period improved housing conditions for owner-occupants and renters, created homeownership opportunities, assisted in the provision of housing and services to the homeless, eliminated blighting conditions, and enhanced or improved services, infrastructure and facilities in lower income neighborhoods.

The City has worked to build additional resources to accomplish its community development goals. The City applied for a Section 108 Loan Guarantee Program loan through HUD in September 2015 to assist in the redevelopment of the historic Farragut hotel building in Downtown Knoxville. Approval of the loan was received in April 2016 and $2.9M was drawn down in PY2016. The $2.9M loan (total project cost was almost $28M) was used to fill the gap in development costs and upon completion (late December 2017), the 165-room Hyatt Place created 64 FTE, full time equivalent jobs.

During PY2018, the City of Knoxville contributed a substantial amount of its local, general funds to the Community Development budget. Most significantly, the City allocated an additional $3.5M to the Affordable Rental Development Fund (ARDF) to support the development of new, affordable rental housing. Since the City's direct allocation of ESG funds from HUD were discontinued in PY2014, the City increased its commitment to the provision of services to the homeless by contributing $740,617 in local general funds ($615,500 so far in the PY2015-2019 Consolidated Plan period). These funds were spent on emergency shelter and services, transitional housing and services, homelessness prevention, rapid re-housing and HMIS services. The City has also contributed approximately $500,000 per year to the improvement of commercial facades in redevelopment areas, contributing to job creation and retention. The City continues to support with local funds the acquisition of blighted, vacant property in neighborhoods and provide basic maintenance through its Homemaker's program. The City of Knoxville has also pledged a total of about $13M in local funds to support KCDC, its local public housing authority, with development of affordable, rental housing in the Five Points revitalization area ($10.4M in local dollars has been spent, to-date).

A $3.6M grant from HUD's Office of Healthy Homes and Lead Hazard Control was also secured during PY2018 and supplemented CDBG and HOME funds spent on minor and major home rehabilitation. The grant period extends through the PY2022. The City continues to fund an Affordable Housing Trust Fund through the East Tennessee Foundation with $323,000 in local tax revenues which is a flexible funding

source that helps to increase the supply of affordable housing in the region.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City performed the following on-site inspections:

1. 3235-3243 Washington Pike on June 12, 2019, 12 units. Deficiencies: None
2. 1629 Luck Ave. on April 16, 2019, one unit. Deficiencies: a broken bedroom door. Status: Corrected on May 7, 2019
3. 3205 Burnside St. on March 26, 2019, one unit. Deficiencies: None.
4. 2765 Ontario St. on May 2, 2019, one unit. Deficiencies: House needs treatment for insects, siding on east side of home needed to be reattached, handrail on exterior stairs needs repair, ceiling light fixtures need globes and smoke alarms were not working properly. The landlord also didn't bring tenant income documentation and leases to the inspection. The landlord has been given an extension till September 30, 2019 to correct all deficiencies.

Landlords are provided with a written list of deficiencies and given a reasonable amount of time to complete them. The properties are re-inspected upon completion. All tenant and rental data are reviewed during inspections. All units were in compliance with HOME income and rent limits except we are still waiting on documentation of this for the unit at 2765 Ontario St.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

During the reporting period, the City's HOME-assisted projects which contained more than 5 HOME-assisted units each increased from 4 to 5, due to a new 10-unit project completed during the year. All of the projects accept tenant's rental assistance, receive project-based assistance or have a written agreement with the City allowing preference to be given to certain underserved populations (homeless veterans, in this case) and all lease to tenants from a waiting list. A majority of the tenants in the HOME-assisted units represent populations from protected classes-racial minority, households with children the elderly and/or those with a disability. Three of the projects are owned by CHDO's and

vacancies are posted on each of the CHDO's websites and TNHousingSearch.org. Fliers are posted at the KCDC, and the Knoxville Area Urban League is notified of any vacancies. One CHDO also does outreach to social service agencies/local ministries during the year such as CAC, the Salvation Army and Knox Area Rescue Mission.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income is generated by HOME-funded housing rehabilitation and property acquisition projects. During the program year, a total of $640,660.93 in HOME program income were receipted through HUD's Integrated Disbursement and Information System (IDIS) for eligible housing activities. HOME program income in the amount of $636,294.81 was drawn during the program year: $212,512.46 to fund Southside Flats (172 units of new, affordable rental housing); $166,293.49 to fund 7 units of owner-occupied housing rehabilitation (3 very low-income and 4 low/moderate-income households); $127,185 to fund two CHDO activities (one new owner-occupied house and Home Source East Tennessee's The Village at Holston Court); $90,109 funded 7 CHDO-homebuyers with down payment assistance loans (1 extremely low-income, 3 very low-income, and 3 moderate-income households); and $40,194.86 using HOME program income for HOME administration (PI/PA).

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Promoting Affordable Housing is a high priority goal that includes the following objectives: 1) Support Energy Efficiency and Housing Rehabilitation; 2) Support the Development of Supportive Housing for Special Needs Populations and Independent Living for the Elderly; and 3) Support the Development of New, Affordable Housing Construction. The City addresses these objectives in its action plan through its Owner Occupied and Rental Housing Rehabilitation programs with CDBG and HOME funds, and through CDBG funds sub-granted to CAC and NHI for emergency and minor home repairs. The City was also the grantee for $15M in Tennessee Valley Authority (TVA) grant funds for the Knoxville Extreme Energy Makeover (KEEM) program from PY2015-2016 through PY2016-2017. The KEEM team was led by the Knoxville-Knox County Community Action Committee (CAC) in partnership with the City of Knoxville, Knoxville Utilities Board (KUB), and the Alliance to Save Energy. The project team applied for this funding to support the Smarter Cities Partnership, a coalition of more than 20 community organizations seeking to improve the quality, comfort and affordability of Knoxville homes through energy efficiency. Approximately $8.9M was spent upgrading 755 homes in the two years of the program (the program ended in June 2017) to reduce their energy consumption and increase in-home comfort for low and moderate income homeowners and renters (including Section 8 housing). The average savings in per cent kiloWatt hours (%kWh) was 30% with over 6,217,232 kiloWatt hours (kWhs) saved over 1,511,633 total square feet. To support that work specifically, the City funded CAC with CDBG funds to ensure that needed non-weatherization repairs could be addressed so the house qualifies for the KEEM weatherization improvements. Although the KEEM program ended when the remaining TVA dollars

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were expended, CAC and KUB have continued the Round it Up program through PY2018-2019. The City continues to support CAC with CDBG funds as it undertakes its TVA-funded Home Uplift program. The City funded the acquisition of property to Home Source East Tennessee, a CHDO, in PY2016-2017 to build 27 units of affordable rental housing at *the Village at Holston Courts*. A state-funded group home (3 units) for vulnerable, low income seniors completed this program year. The 24 remaining units are currently under construction, with completion expected by 2020. The City also took an application from the Helen Ross McNabb Center for the development of 50 units of independent housing for low-income seniors that it intends to fund with ARDF Funds in PY2019. The City outlined in its action plan that it seeks to fund new special needs (including elderly populations) housing construction through its Rental Housing Rehabilitation program. The City supports CHDO-developed new affordable housing construction in its action plan. The City created its own, locally-funded Affordable Rental Development Fund (ARDF) to assist non-profit and for-profit developers of new, affordable rental housing. Eight million dollars have been committed by the City. The City of Knoxville also committed $13M in local funds to support KCDC, its public housing authority, with development of affordable, rental housing in the Five Points revitalization area and intends to support its plans to redevelop Austin Homes in future years.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KNOXVILLE
Organizational DUNS Number	042453530
EIN/TIN Number	626000326
Indentify the Field Office	KNOXVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	0
First Name	Becky
Middle Name	0
Last Name	Wade
Suffix	0

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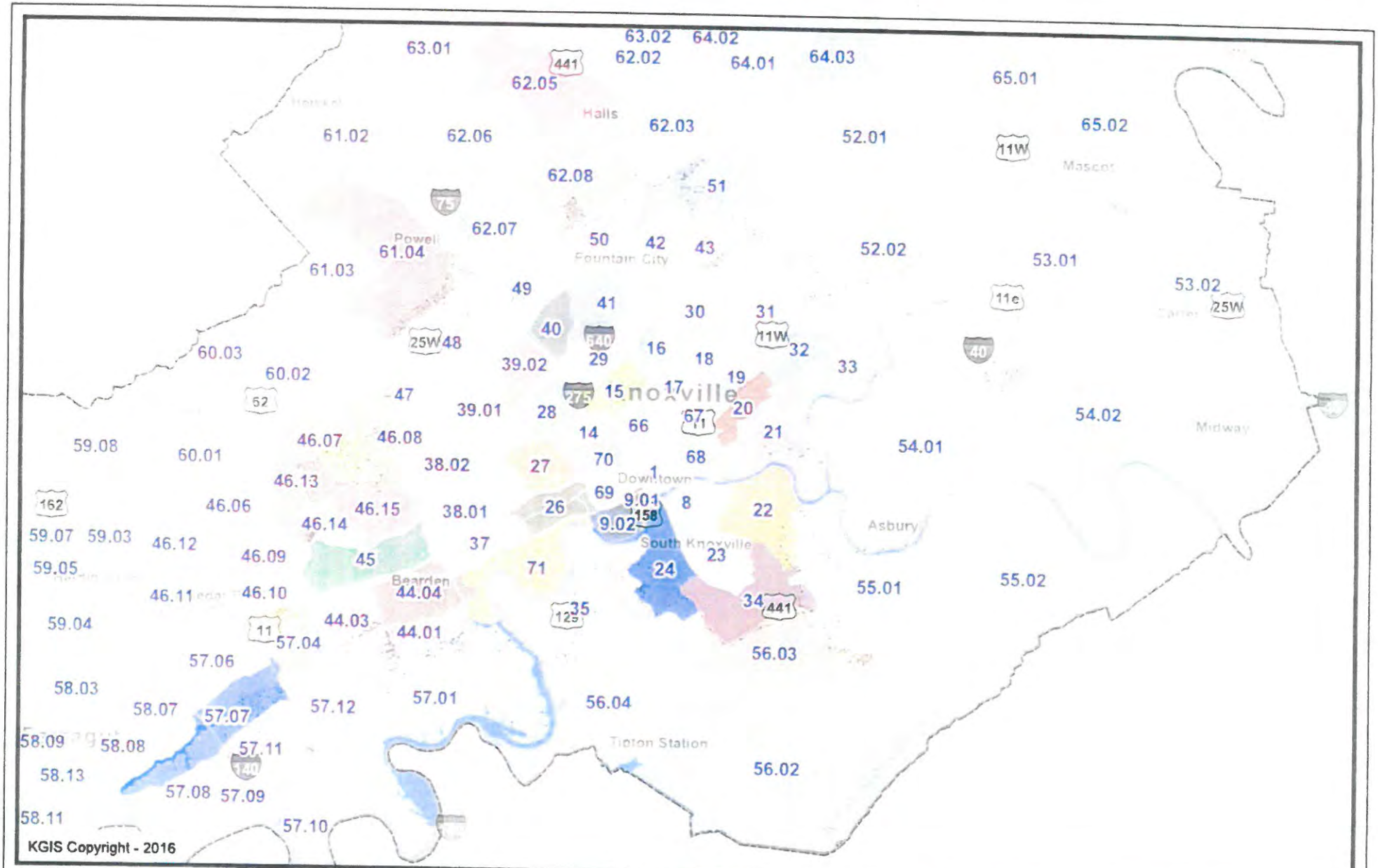
1. CR-05

Goals and Objectives	Priority Level	Federal Objectives
Goal: Strengthen Neighborhoods		
Objective: Improve and promote Quality of Life in neighborhoods through programs to help eliminate blighted and vacant/underused properties through: 1. Acquisition and Resale of Blighted and Chronic Problem Properties, including Home Maker's and Model Block Programs; 2. Commercial Façade Program; and 3. Technical Assistance to Neighborhood Organizations.	High	Create a Suitable Living Environment (SL)
Objective: Support the Quality, Up-Keep, and Affordability of Housing in Neighborhoods through: 1. Housing Rehabilitation (both owner-occupied and rental); 2. Emergency and Minor Home Repairs (inc. Accessibility Modifications); and 3. Energy Efficiency and Weatherization Programs.	High	Provide Decent Housing (DH)
Objective: Support Public Facilities - Neighborhood/Community Centers	Low	SL
Objective: Support Public Infrastructure - Street Improvements	Low	SL
Goal: Promote Economic Development		
Objective: Support Job Creation and Small Business Loans through the Commercial Façade Program; Section 3 construction activities; and Section 108 Loans.	High	Create Economic Opportunities (EO)
Objective: Support Minority- and Women- Owned Businesses through Section 3 construction activities.	High	EO
Objective: Support Green Job Initiatives through Energy Efficiency Program.	High	EO
Goal: Reduce and End Homelessness		
Objective: Support Employment and Economic Stability through Case Management/Supportive Services Emphasizing Employment/Economic Stability.	High	Create a Suitable Living Environment (SL)
Objective: Support Homelessness Prevention through: 1. Case Management and Supportive Services and	High	SL
2. Affordable Housing programs (Housing Rehabilitation, Emergency and Minor Home Repairs, and Accessibility Modifications).		Provide Decent Housing (DH)
Objective: Support Case Management and Supportive Services, HMIS, Rapid Re-Housing, and Housing Counseling.	High	SL
Objective: Support Emergency Shelter/Services and Transitional Housing/Services	High	SL
Objective: Develop and Maintain Affordable Permanent Housing through: 1. New Affordable Housing Construction (inc. PSH and Special Needs Housing); 2. Housing Rehabilitation (both owner-occupied and rental); 3. Emergency and Minor Home Repairs (inc. Accessibility Modifications); and 4. Energy Efficiency Improvements/Weatherization.	High	Provide Decent Housing (DH)
Objective: Support Public Service (Health Services) Activities.	Low	SL
Goal: Promote Affordable Housing		
Objective: Support Energy Efficiency and Housing Rehabilitation through: 1. Housing Rehabilitation (both owner-occupied and rental) 2. Emergency and Minor Home Repairs (inc. Accessibility Modifications); 3. Energy Efficiency/Weatherization Improvements (w/Round it Up program); and 4. Improving education for Lead Based Paint Screening and Abatement.	High	Provide Decent Housing (DH)
Objective: Support the Development of Supportive Housing for Special Needs populations and Independent Living for the Elderly.	High	DH
Objective: Support Development of New Affordable Housing Construction through: 1. Partnering with Community Housing Development Organizations (CHDOs) and 2. Down Payment and Closing Cost Assistance to CHDO home buyers.	High	DH

CR-15

CT	Total Funds Spent	HUD Funds Spent	Low Income Families Map 2	Housing w/conditions Map 3	Income < Poverty Level Map 4	Overlap Priority Areas Map 5	HUD Rental Rehab	HUD New Rental Development	ARDF - New Rental Development
	$2,811,609.85	$2,130,790.44	$2,803,188.32	$2,803,567.03	$1,184,761.03	$700,810.08	$120,065.48	$504,757.12	$680,819.41
		75.79%	99.70%	99.71%	42.14%	24.93%	5.63%	23.69%	24.21%
8	$552,481.07	$332,473.83	$552,481.07	$552,481.07	$552,481.07			$329,757.12	$220,007.24
23	$336,648.57	$6,648.57	$336,648.57	$336,648.57					$330,000.00
32	$224,511.15	$224,511.15	$224,511.15	$224,511.15				$175,000.00	
27	$186,007.49	$55,195.32	$186,007.49	$186,007.49	$186,007.49	$186,007.49			$130,812.17
31	$167,061.87	$167,061.87	$167,061.87	$167,061.87					
41	$156,598.86	$156,598.86	$156,598.86	$156,598.86					
39.02	$144,977.03	$144,977.03	$144,977.03	$144,977.03					
30	$134,539.75	$134,539.75	$134,539.75	$134,539.75			$71,985.44		
28	$122,889.07	$122,889.07	$122,889.07	$122,889.07	$122,889.07	$122,889.07			
20	$113,173.24	$113,173.24	$113,173.24	$113,173.24	$113,173.24	$113,173.24			
21	$104,491.43	$104,491.43	$104,491.43	$104,491.43		$104,491.43			
15	$83,253.56	$83,253.56	$83,253.56	$83,253.56					
67	$78,100.13	$78,100.13	$78,100.13	$78,100.13	$78,100.13	$78,100.13			
46.07	$49,069.00	$49,069.00	$49,069.00	$49,069.00					
38.02	$48,464.34	$48,464.34	$48,464.34	$48,464.34					
50	$47,677.88	$47,677.88	$47,677.88	$47,677.88			$43,476.00		
19	$36,238.71	$36,238.71	$36,238.71	$36,238.71	$36,238.71	$36,238.71			
68	$20,839.67	$20,839.67	$20,839.67	$20,839.67	$20,839.67	$20,839.67			
39.01	$20,379.42	$20,379.42	$20,379.42	$20,379.42					
22	$17,916.18	$17,916.18	$17,916.18	$17,916.18					
34	$17,755.35	$17,755.35	$17,755.35	$17,755.35					
17	$14,076.04	$14,076.04	$14,076.04	$14,076.04					
18	$12,182.76	$12,182.76	$12,182.76	$12,182.76					
24	$11,963.81	$11,963.81	$11,963.81	$11,963.81	$11,963.81	$11,963.81			
40	$11,433.55	$11,433.55	$11,433.55	$11,433.55	$11,433.55				
16	$10,637.89	$10,637.89	$10,637.89	$10,637.89	$10,637.89				
29	$10,554.97	$10,554.97	$10,554.97	$10,554.97	$10,554.97	$10,554.97			
43	$10,049.55	$10,049.55	$10,049.55	$10,049.55					
47	$9,319.75	$9,319.75	$9,319.75	$9,319.75					
70	$8,904.22	$8,904.22	$8,904.22	$8,904.22	$8,904.22				
14	$8,401.31	$8,401.31	$8,401.31	$8,401.31	$8,401.31	$8,401.31			
66	$6,108.63	$6,108.63	$6,108.63	$6,108.63	$6,108.63				
51	$5,856.82	$5,856.82							
46.13	$5,388.50	$5,388.50	$5,388.50	$5,388.50					
26	$5,127.42	$5,127.42	$5,127.42	$5,127.42	$5,127.42	$5,127.42			
44.04	$4,481.79	$4,481.79	$4,481.79	$4,481.79					
46.15	$3,022.83	$3,022.83	$3,022.83	$3,022.83		$3,022.83			
46.08	$2,656.10	$2,656.10	$2,656.10	$2,656.10					
52.02	$2,186.00	$2,186.00	$2,186.00						
48	$2,114.29	$2,114.29	$2,114.29	$2,114.29					
46.14	$1,505.14	$1,505.14	$1,505.14	$1,505.14					
9.02	$1,485.39	$1,485.39		$1,485.39	$1,485.39				
33	$664.86	$664.86		$664.86					
35	$414.46	$414.46		$414.46	414.46				



CTs-2010

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Knoxville - Knox County - KUB Geographic Information System

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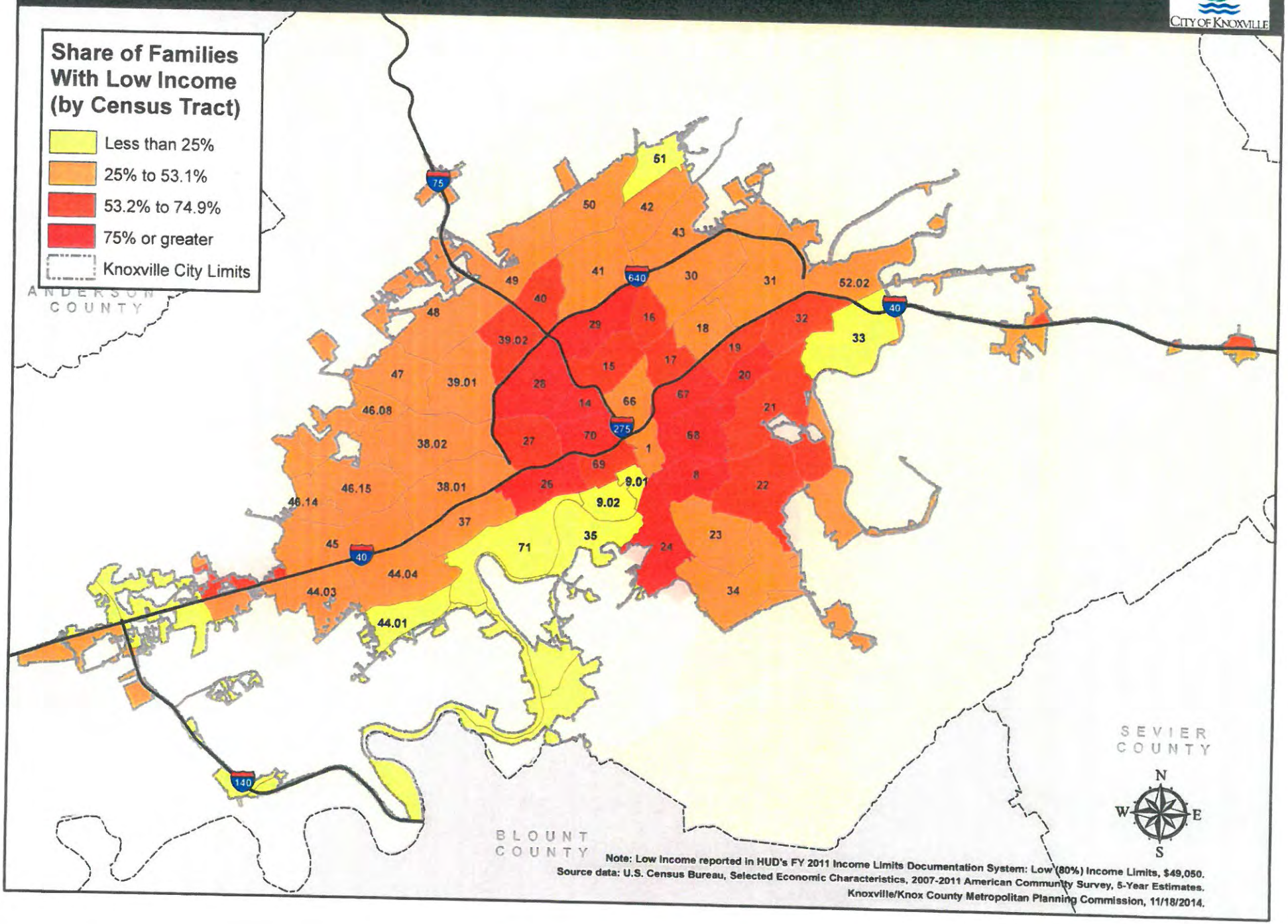
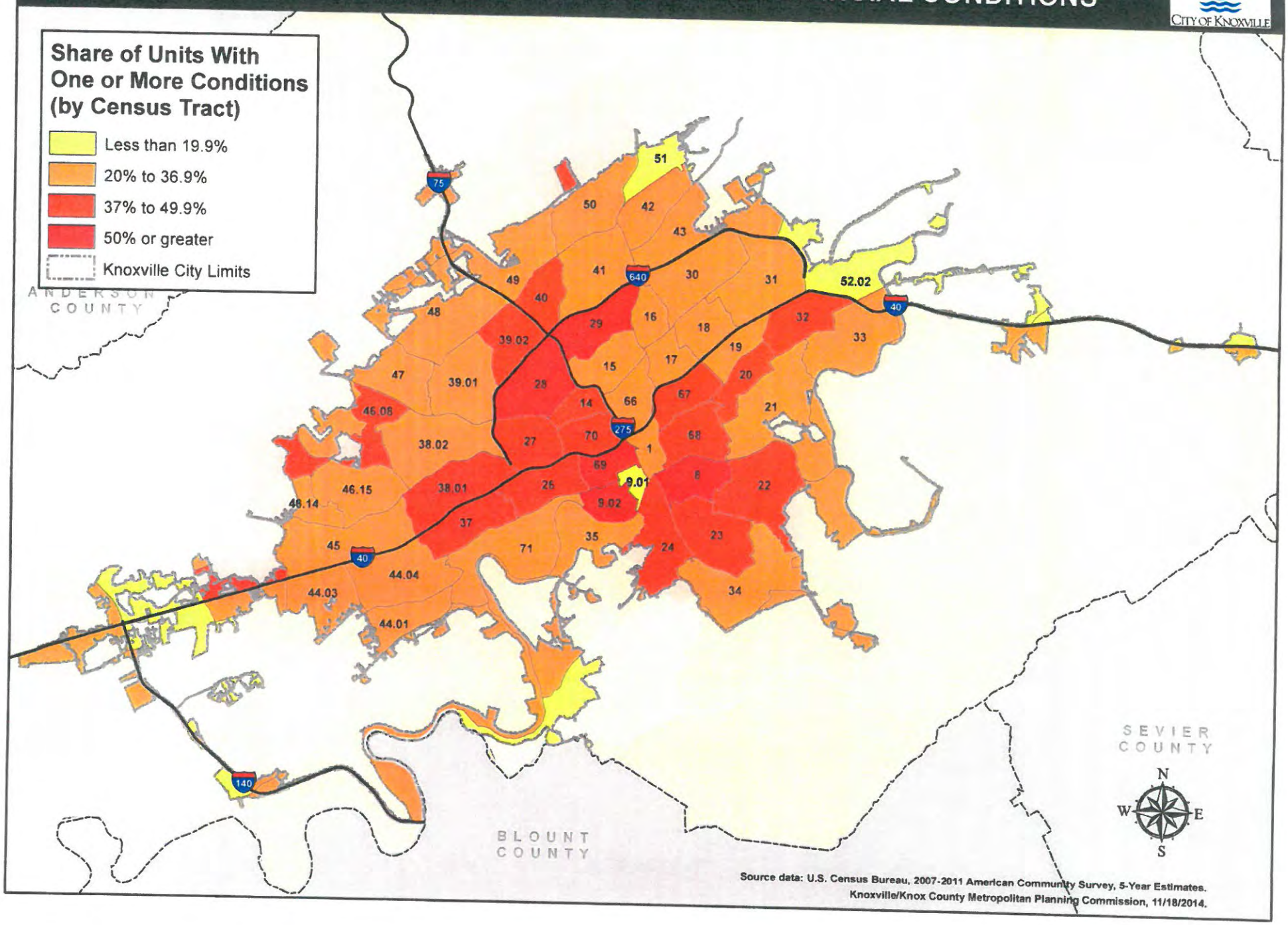
KNOXVILLE'S LOW INCOME FAMILIES



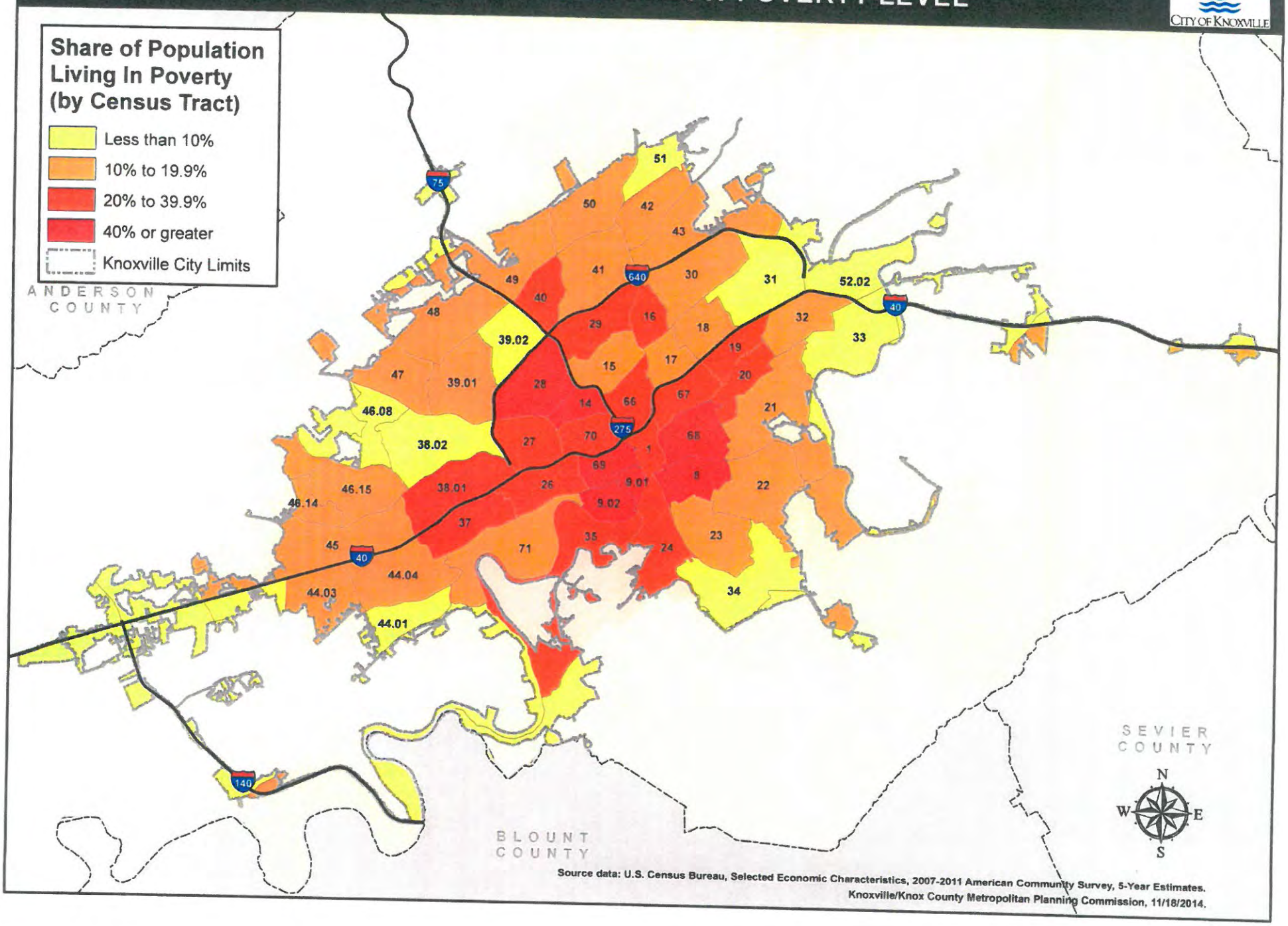
Note: Low Income reported in HUD's FY 2011 Income Limits Documentation System: Low (80%) Income Limits, $49,050.
Source data: U.S. Census Bureau, Selected Economic Characteristics, 2007-2011 American Community Survey, 5-Year Estimates.
Knoxville/Knox County Metropolitan Planning Commission, 11/18/2014.

KNOXVILLE'S HOUSING UNITS WITH PHYSICAL AND FINANCIAL CONDITIONS



Source data: U.S. Census Bureau, 2007-2011 American Community Survey, 5-Year Estimates.
Knoxville/Knox County Metropolitan Planning Commission, 11/18/2014.

KNOXVILLE'S POPULATION WITH INCOME BELOW POVERTY LEVEL



Source data: U.S. Census Bureau, Selected Economic Characteristics, 2007-2011 American Community Survey, 5-Year Estimates.
Knoxville/Knox County Metropolitan Planning Commission, 11/18/2014.

Overlap/Priority Areas

- Opportunity: poverty, income, public assistance, living-wage jobs, unemployment, housing/transportation costs, free/reduced lunch eligibility, education attainment, college enrollment, pre-school enrollment
- Accessibility: physical activity centers, active transportation, public transit, vehicle availability, retail food availability, healthy food for children
- Vulnerability: disabilities, race/ethnicity, English proficiency, child population, senior population, single parent households

TPO TRANSPORTATION PLANNING ORGANIZATION

Priority

Tract Number	Very High
	High
	Moderate
	No Population

Note: Only Very High census tract numbers are listed on the map.

	Address	Street	Type	Zip	CLT	Lot Size	City Notes	Date Mowed
1	1127	Colonial Avenue	Structure	37917	069-ND-013	50'x143'	Added 8/23/19	
2	2122	Harvey Street	Structure	37917	081-FC-036	50'x105'xirr		
	~~3738~~	~~Speedway Circle~~	~~Structure~~	~~37914~~	~~082-DD-030~~	~~50'x180'~~	Deleted 7/23/19	
	~~3740~~	~~Speedway Circle~~	~~djoiningLo~~	~~37914~~	~~082-DD-031~~	~~50'x180'~~	Deleted 7/23/19	
	~~542~~	~~Tipton Avenue~~	~~Structure~~	~~37920~~	~~109-GG-011~~	~~55'x120'xirr~~	Deleted 5/10/19	

	Address	Street	Type	Zip	CLT	Lot Size	City-Notes	Date Mowed
1	3401	Bishop Street	LOT	37921	080-MC-009	50 x 200		
2	1215	Texas Avenue	LOT	37921	081-IC-016	100 x 144		
3	1219	Texas Avenue	LOT	37921	081-IC-017	50 x 144		
4	1122	Texas Avenue	LOT	37921	081-ID-036	50 x 144		
5	1727	Texas Avenue	LOT	37921	081-PD-034	40 x 120		
6	1733	Texas Avenue	LOT	37921	081-PD-036	40 x 120		
7	0	Texas Avenue	LOT	37921	081-PD-042	40 x 120		
8	1757	Texas Avenue	LOT	37921	081-PD-043	35 X 120		
9	0	Texas Avenue	LOT	37921	081-PE-001	75 x 120 x Irr		
10	0	Texas Avenue	LOT	37921	081-PE-002	40 x 120		
11	0	Texas Avenue	LOT	37921	081-PE-003	80 x 120		
12	**0**	**Texas Avenue**	**LOT**	**37921**	**081-PE-004**	**40 x 120**	Added 8/23/19	
13	**0**	**Texas Avenue**	**LOT**	**37921**	**081-PE-007**	**40 x 120**	Added 8/23/19	
14	1536	Minnesota Avenue	LOT	37921	081-PF-002	50 x 144	Added 6/13/19	
15	0	Minnesota Avenue	LOT	37921	081-PF-003	50 x 144	Added 6/13/19	
16	3312	Thomas Street	LOT	37921	081-IQ-016	40 x 120		
17	3316	Thomas Street	LOT	37921	081-IQ-017	40 x 120	*Tax Sale Lot*	
18	3342	Thomas Street	LOT	37921	081-IQ-025	40 x 120	*Tax Sale Lot*	
19	3400	Thomas Street	LOT	37921	081-IQ-026	40 x 99 x Irr		
20	3314	McPherson Street	LOT	37921	081-PA-026	40 x 150		
21	3318	McPherson Street	LOT	37921	081-PA-027	120 x 150		

	Address	Street	Type	Zip	CLT	Lot Size	City-Notes	Date Mowed
1	2500	East Glenwood Avenue	LOT	37917	082-JE-001	40 x 146	***Misc. Lot***	
	~~2400~~	~~Washington Avenue~~	~~LOT~~	~~37917~~	~~082-JR-001~~	~~51 x 141 x Irr~~	Sold Removed 6/10/19	
2	2901	Martin Luther King (MLK)	LOT	37914	082-FN-024	50 x 148.2 x Irr		
3	2907	Martin Luther King (MLK)	LOT	37914	082-FN-023	50 x 142.2 x Irr		
4	2909	Martin Luther King (MLK)	LOT	37914	082-FN-022	64.3 x 128.5 x Irr		
5	2735	Martin Luther King (MLK)	LOT	37914	082-KD-016	100 x 174.61		
6	2563	Martin Luther King (MLK)	LOT	37914	082-KU-016	50 x 125.6 x Irr		
7	2547	Martin Luther King (MLK)	LOT	37914	082-KU-017	300.18 x 118.63 x Irr		
8	0	Hillside Avenue (see 2942 Sunset map)	LOT	37914	082-LC-022	50 x 102.5	***Misc. Lot***	
9	2942	Sunset Avenue (see 0 Hillside map)	LOT	37914	082-LC-011	50 x 103	***Misc. Lot***	
10	2400	Selma Avenue	LOT	37914	082-NA-001	54.7 x 150		
11	107	S. Chestnut Street	LOT	37914	082-NA-006.01	50X150		
12	123	S. Chestnut Street	LOT	37914	082-NA-007	50x150		
13	2407	Louise Avenue	LOT	37914	082-NA-014	50 x 149.7 x Irr		
14	2535	Louise Avenue	LOT	37914	082-NA-020	50 X 150		
15	2413	Wilson Avenue	LOT	37914	082-NA-029	50 x 150	***Tax Sale Lot***	
16	2517	Louise Avenue	LOT	37914	082-NB-023	50 x 150		
17	2559	Wilson Avenue	LOT	37914	082-NC-019	50 x 150		
18	2516	Selma Avenue	LOT	37914	082-NE-003	50 x 175 x Irr	**No sewer at location-Estimated cost $10K**	
19	715	S. Chestnut Street	LOT	37914	082-NN-004.01	58.22 x 163.7 3x Irr		
20	727	S. Chestnut Street	LOT	37914	082-NN-007	65 x 225 x Irr		
21	740	S. Chestnut Street	LOT	37914	082-NN-009	168 x 118 x Irr	**Unbuildable Lot "Round-About"**	
	~~737~~	~~S. Chestnut Street~~	~~LOT~~	~~37914~~	~~082-NN-010~~	~~66 x 162.3~~	Sold Removed 6/10/19	
	~~743~~	~~S. Chestnut Street~~	~~LOT~~	~~37914~~	~~082-NN-011~~	~~52 x 141 x Irr~~	Sold Removed 6/10/19	
22	2430	Selma Avenue	LOT	37914	082-NP-006	73 x 140.31 x Irr		
23	2436	Selma Avenue	LOT	37914	082-NP-007	47 x 140.31	**TCCDC**	
24	604	Ben Hur Avenue	LOT	37914	082-NP-029	50 x 150		
25	2120	McCalla Avenue	LOT	37914	095-BE-006	41.7 x 176		
26	522	Fern Street	LOT	37914	082-DG-035	52 x 150	Added 4/29/19	

Knoxville
NEWS SENTINEL
PART OF THE USA TODAY NETWORK

CITY OF KNOXVILLE CP
PO BOX 1631

KNOXVILLE, TN 37901

State of Wisconsin)

County of Brown)

Before me, the undersigned, a Notary Public in and for said county, this day personally came said legal clerk first duly sworn, according to law, says that he/she is a duly authorized representative of *The Knoxville News-Sentinel*, a daily newspaper published at Knoxville, in said county and state, and that the advertisement of

(The Above-Referenced)

of which the annexed is a copy, was published in said paper on the following date(s):

August 27, 2019

and that the statement of account herewith is correct to the best of his/her knowledge, information, and belief

Legal Clerk

Subscribed and sworn to before me this September 10, 2019

Notary Public

TARA MONDLOCH
Notary Public
State of Wisconsin

My commission expires August 6, 2021

Publication Cost: $73.00
Ad No: 0003758221
Customer No: 1315245
PO #: Public Sales 8/27/19

CITY OF KNOXVILLE COMMUNITY DEVELOPMENT DEPARTMENT NOTICE OF PUBLIC REVIEW AND COMMENT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

A draft of the City of Knoxville's PY2018-2019 Consolidated Annual Performance and Evaluation Report will be available for citizen review and comment for a period of fifteen days beginning September 11, 2019. The report describes how the City of Knoxville spent Community Development Block Grant and HOME Investment Partnerships Act funding received from the U.S. Department of Housing and Urban Development during the program year that ended June 30, 2019. The report will be available for review in the City's Community Development Office, 5th Floor City-County Building, 400 Main Street and on the City's web-site at www.knoxvilletn.gov/development under "Reports and Plans." The draft report will also be mailed to interested parties upon request by calling Cicely Henderson in the Community Development Department at 865-215-2180.

Questions and comments may be submitted to Linda Rust at (865) 215-2357, lrust@knoxvilletn.gov or mailed to City of Knoxville, Community Development Department, P.O. Box 1631, Knoxville TN 37901. All comments must be received no later than September 25, 2019.

EQUAL HOUSING OPPORTUNITY

The Knoxville Focus
Serving Knox and Surrounding Counties

- Wednesday, September 18, 2019

Input welcomed on city CD Performance and Evaluation Report

By design on September 11, 2019No Comment

CITY OF KNOXVILLE

A draft of the City of Knoxville's PY 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for citizen review and comment beginning today.

The report describes how the City of Knoxville spent last year's federal funding from "Community Development Block Grant" and "HOME Investment Partnerships Act." The report will be available for review in the City's Community Development Office, 5th Floor City-County Building, 400 Main St. It will also be available on the City's web-site at www.knoxvilletn.gov/development under "Reports and Plans."

If you would like the draft report mailed to you, contact Cicely Henderson in the Community Development Department at 215-2180.

Questions and comments may be submitted to Linda Rust at 215-2357, lrust@knoxvilletn.gov or mailed to City of Knoxville, Community Development Department, P.O. Box 1631, Knoxville, TN 37901. All comments must be received no later than Wednesday, Sept. 25.

Input welcomed on city CD Performance and Evaluation Report added by design on September 11, 2019
View all posts by design →

Related posts:

1. Public hearing on the City of Knoxville's 2018-19 Draft Annual Action Plan for Community Development
2. Public meeting on the City of Knoxville's Community Development Department's 2017 Annual Action Plan tonight
3. Community Development Seeks Input

You must be logged in to post a comment Login

State of Tennessee Public Notices

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Knoxville Neighborhood Advisory - Vol. 12, No. 32 -

Tuesday, September 10, 2019

PDF version: http://bit.ly/NeighborhoodAdvisory-2019-09-10

To subscribe to this newsletter via email, fill out this form at http://eepurl.com/b2Rk9T. You will then receive an automated email. Reply to this automated email to secure your free subscription.

1. Neighborhoods Honor Officer Liaisons
2. Roseberry City Initiates First Celebration
3. Town Hall East Offers City Council Forum
4. Old North Celebrates 40 Years
5. Join STEPS for Health Walk
6. NAC to Discuss The 2020 Neighborhood Conference
7. OON Starts National Night Out Contest
8. City Breaks Ground on Urban Wilderness Gateway Park
9. Community Development Hosts Community Meetings
10. Input Welcomed on CD Performance and Evaluation Report
11. CAC Volunteer Assisted Transportation Seeks Volunteers
12. **Knoxville Neighborhoods Calendar** (click link for online calendar)

- -

Published by the City of Knoxville's Office of Neighborhoods, we report news

10. Input Welcomed on CD Performance and Evaluation Report

A draft of the City of Knoxville's PY 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for citizen review and comment beginning on Wednesday, Sept. 11.

The report describes how the City of Knoxville spent last year's federal funding from "Community Development Block Grant" and "HOME Investment Partnerships Act." The report will be available for review in the City's Community Development Office, 5th Floor City-County Building, 400 Main St. It will also be available on the City's web-site at www.knoxvilletn.gov/development under "Reports and Plans."

If you would like the draft report mailed to you, contact Cicely Henderson in the Community Development Department at 215-2180.

Questions and comments may be submitted to Linda Rust at 215-2357, lrust@knoxvilletn.gov or mailed to City of Knoxville, Community Development Department, P.O. Box 1631, Knoxville, TN 37901. All comments must be received no later than Wednesday, Sept. 25.

11. CAC Volunteer Assisted Transportation Seeks Volunteers

According to the most recent census data, over 22,000 Knoxvillians are over the age of 65. While many senior citizens are capable and many others have family support systems, others need support to live healthy-quality lives.

With the support of volunteers, the Knoxville-Knox County Community Action

CITY OF KNOXVILLE
MADELINE ROGERO, MAYOR

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Search For Anything

City of Knoxville » Government » City Departments & Offices » **Community Development**

Community Development

- Current Grant Opportunities
- Disability Services Office
- Façade Improvement Program
- Fair Housing
- Homemaker Program
- Housing Programs
- Office on Homelessness
- Office of Neighborhoods
- Reports and Plans
- Section 3 Information / Certified Businesses
- Knoxville Lead-Safe and Healthy Homes Program
- Historic Preservation Fund
- Housing Affordability Presentation [PDF]

Community Development Director

Becky Wade
bwade@knoxvilletn.gov
(865) 215-2865

400 Main St., Room 532
Knoxville, TN 37902

Community Development administers a variety of programs geared toward the revitalization of Knoxville's low-to-moderate income neighborhoods. In order for resources to have the greatest impact, the Department targets its programs to strategy areas that are selected periodically.

Main Line: 865-215-2120
Fax: 865-215-2962
Disability Services: 865-215-2034
TTY: 865-215-4581
Fair Housing Program: 865-215-2120
Housing Programs: 865-215-2120
Neighborhood Strategy Areas: 865-215-2120
Solutions to Problem Properties: 865-215-2120

PY2018-2019 CAPER

Local governments receiving U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) funds, such as Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds must submit annually to HUD a Consolidated Annual Performance Evaluation Report (CAPER) that covers its previous program year. The CAPER includes a description of the progress made in accomplishing the objectives of the CDBG and HOME programs, and a summary of the use of funds during the preceding program year. A 15-day public comment period is also required for public review and feedback of the draft before being submitted to HUD at the end of September.

The Draft PY2018-2019 CAPER covering activities from July 1, 2018 to June 30, 2019, can be found here <draft PY2018-2019 CAPER>. The public comment period begins September 11 and ends September 25, 2019. Please forward written comments to Linda Rust, Community Development Administrator at LRust@knoxvilletn.gov or at P.O. Box 1631, Knoxville, TN 37901.

The Draft CAPER is available for viewing in the offices of the Community Development Department located on the 5th Floor of the City/County Building, 400 Main Street, Knoxville. If you would like a hard copy of the Draft CAPER, please contact Cicely Henderson at 865-215-2180.

The City of Knoxville kicked-off its consolidated planning process on July 11, 2019, with a crowd-sourcing event that asked people visiting and working in the City County Building to share their opinion on what "Knoxville Needs…" The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the US Department of Housing and Urban Development (HUD)'s Community Planning and Development (CPD) formula block grant programs: Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, and Emergency Solutions Grants (ESG) Program.

The Consolidated Plan is a strategic plan designed to help local jurisdictions, like the City of Knoxville, to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. Engaging the public as well as other community partners, will inform the City's Five Year (2020-2024) Consolidated Plan, due to HUD in May 2020.

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. The City of Knoxville's Year One (2020-2021) Annual Action Plan process will be held congruently with its Consolidated Plan process.

Knoxville residents will have several opportunities to be engaged in the consolidated/annual action planning process, including:

- Participating in an online survey at www.surveymonkey.com/r/2020CPlan to help prioritize the community's need for affordable housing and services for homeless people, veterans, single mothers and other low- and moderate-income people. Survey questions are

informed by HUD's national priorities and eligible activities. Responses are anonymous and will be reported in group form only.

- Attending public meetings where they can ask questions and take the survey during a presentation moderated by Community Development staff members. Residents are invited to attend one or more of these public meetings:

5:30 – 7:00 p.m. Wednesday, Sept. 25 - O'Connor Senior Center

10:30 a.m. – 12:00 p.m. Thursday, Sept. 26 - O'Connor Senior Center

All public meetings are posted on the City's website at KnoxvilleTN.gov/Development and on the City's Facebook page at Facebook.com/CityofKnoxville.

Anyone needing a disability accommodation to attend one of the meetings listed above should contact Stephanie Cook at scook@knoxvilletn.gov or 865-215-2034 at least 10 days in advance. Contact Knoxville's Title VI coordinator, Tatia Harris, for an English interpreter at 865-215-2831.

The Five-Year Consolidated Plan will develop on the following timeline:

- July - Sept. 2019: Gather information
- Oct. - Nov. 2019: Analyze and organize responses
- Jan. 2020: Hold a public meeting to report findings
- March - April 2020: Release the draft Five-Year Consolidated Plan/Year - One Annual Action Plan for public comment
- May 2020: Submit plans to HUD

COMMUNITY DEVELOPMENT DEPARTMENT PROVIDES:

* Programs to improve housing opportunities for lower-income homeowners, tenants and home buyers as well as assistance to organizations serving Knoxville's homeless population.
* A Fair Housing Program to promote equal opportunity in housing in Knoxville.
* Activities that identify vacant, blighted or problem properties and seek developers to return them to productive use.
* Support for programs that assist neighborhoods in identifying and solving their own problems
* Support for programs that provide training and employment to lower-income citizens or to assist lower-income citizens in starting small businesses.

REVITALIZATION PROJECTS:

* Five Points Commercial Development
* Lonsdale Redevelopment
* Vestal Redevelopment

ENERGY STAR:

Energy Star Partner - The City of Knoxville is a proud partner of ENERGY STAR. The

Community Development Department's Owner Occupied Housing Rehabilitation Program has built thirteen (13) Energy Star homes and plan on building more Energy Star-certified homes. ENERGY STAR qualified products and practices help you save money and reduce greenhouse gas emissions by meeting strict energy efficiency guidelines set by the U.S. EPA and U.S. DOE. The ENERGY STAR label also designates superior energy performance in homes and buildings. More information is available on the ENERGY STAR website at www.energystar.gov.

EQUAL HOUSING OPPORTUNITY

News

September 17, 2019
City, Partners Invest $236.8 Million in Affordable Housing

Events

September 18, 2019
O'Connor Senior Center Advisory Board

City Services

3-1-1
Dial for City Services

Contact

© City of Knoxville
400 Main Street
Knoxville, TN 37902
View Map / Site Map

PGM Year: 2015
Project: 0003 - CDBG General Administration
IDIS Activity: 2111 - CDBG General Administration

Status: Completed 6/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/15/2015
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC470005	$271,047.00	($29,981.95)	$271,047.00
Total	**Total**			**$271,047.00**	**($29,981.95)**	**$271,047.00**

PGM Year: 2015
Project: 0018 - Section 108 Loan Guarantee/Farragut Hotel
IDIS Activity: 2146 - Farragut Hotel

Status: Open
Location: 520 S Gay St Knoxville, TN 37902-1501

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction,
National Objective: LMJP

Initial Funding Date: 09/09/2016
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2015	B15MC470005	$2,900,000.00	$285,000.00	$2,900,000.00
Total	**Total**			**$2,900,000.00**	**$285,000.00**	**$2,900,000.00**

Proposed Accomplishments
Jobs : 61

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**64**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	37
Moderate	0	0	0	13
Non Low Moderate	0	0	0	9
Total	0	0	0	64
Percent Low/Mod				85.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The City of Knoxville contracted with Dover Development (a local small women owned business) as the general contractor for the redevelopment of	

PGM Year: 2016
Project: 0001 - CDBG General Admin (non housing)
IDIS Activity: 2155 - General Admin

Status: Completed 6/30/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/20/2016
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC470005	$264,867.20	($29,999.80)	$264,867.20
Total	**Total**			**$264,867.20**	**($29,999.80)**	**$264,867.20**

PGM Year: 2016

Project: 0006 - Commercial Facade Improvement Program

IDIS Activity: 2193 - Facade - 3900 MLK

Status: Canceled 6/30/2019 12:00:00 AM
Location: 3900 Martin Luther King Jr Ave Knoxville, TN 37914-4027

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction,
National Objective: LMA

Initial Funding Date: 08/14/2017

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 3,440
Census Tract Percent Low / Mod: 56.98

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0001 - General Administration

IDIS Activity: 2198 - CDBG General Admin

Status: Completed 6/30/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/29/2017

Description:

General administration expenses for CDBG

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC470005	$278,195.20	($5,024.44)	$278,195.20
Total	**Total**			**$278,195.20**	**($5,024.44)**	**$278,195.20**

PGM Year: 2017

Project: 0002 - Housing Administration

IDIS Activity: 2200 - Housing Admin

Status: Completed 8/28/2018 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/02/2017

Description:

Administration expenses for housing programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$30,294.83	$0.00	$0.00
		2014	B14MC470005		$0.00	$30,294.83
CDBG	EN	2015	B15MC470005	$14,843.32	$0.00	$14,843.32
		2016	B16MC470005	$97,142.56	$0.00	$97,142.56
		2017	B17MC470005	$251,781.00	$0.00	$251,781.00
Total	**Total**			**$394,061.71**	**$0.00**	**$394,061.71**

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Project delivery costs for CDBG/HOME housing rehabilitation and affordable housing development programs.	

PGM Year: 2017

Project: 0009 - Rental Housing Rehabilitation and Development

IDIS Activity: 2206 - Premier Properties/3508 Katey Springs Way

Status: Open
Location: 3508 Katey Springs Way Knoxville, TN 37917-2381

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 12/28/2017

Description:

Moderate rehabilitation of a 40 unit complex consisting of 32 duplexes and 2 4-plexes

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$217,569.74	$0.00	$0.00
CDBG	EN	2014	B14MC470005		$30,545.84	$217,569.74
		2016	B16MC470005	$717.16	$717.16	$717.16
		2018	B18MC470005	$70,255.90	$8,711.90	$8,711.90
Total	**Total**			**$288,542.80**	**$39,974.90**	**$226,998.80**

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	6/30/18: Project is underway and will have a total of 40 rehabilitated units when completed.	

PGM Year: 2017

Project: 0003 - Owner Occupied Housing Rehabilitation

IDIS Activity: 2211 - McClain/Davis/1523 Minnesota AVe.

Status: Open
Location: 1523 Minnesota Ave Knoxville, TN 37921-2537

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/19/2018

Description:

Replacement home for a low income family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$550.00	$0.00	$0.00
CDBG	EN	2014	B14MC470005		$0.00	$550.00
		2018	B18MC470005	$22,226.26	$4,250.00	$4,250.00
Total	**Total**			**$22,776.26**	**$4,250.00**	**$4,800.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0003 - Owner Occupied Housing Rehabilitation

IDIS Activity: 2216 - 1227 Farris Dr/Webb

Status: Completed 12/27/2018 12:00:00 AM
Location: 1227 Farris Dr Knoxville, TN 37912-5445

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/04/2018

Description:

Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$897.72	$897.72	$897.72
Total	**Total**			**$897.72**	**$897.72**	**$897.72**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Rehabilitated single family home for a low income homeowner.	

PGM Year: 2017

Project: 0003 - Owner Occupied Housing Rehabilitation

IDIS Activity: 2217 - Donna Johnson/915 Yellowstone

Status: Completed 7/8/2019 12:00:00 AM

Location: 915 Yellowstone Rd Knoxville, TN 37914-5751

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/09/2018

Description:

Reconstruction of a new 2Br SFR for a low income, elderly family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$550.00	$0.00	$0.00
		2014	B14MC470005		$0.00	$550.00
Total	**Total**			**$550.00**	**$0.00**	**$550.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	1/3/18: Construction is close to 75% complete. Should be no more delays	

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2226 - 2019Audrey West/1806 Wilder Place

Status: Completed 9/18/2019 12:00:00 AM
Location: 1806 Wilder Pl Knoxville, TN 37915-3127

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/22/2018

Description:

Substantial rehab and minor LBP remediation for a low income, elderly household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$11,917.30	$11,917.30	$11,917.30
Total	**Total**			**$11,917.30**	**$11,917.30**	**$11,917.30**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	6/19/19: Rehab complete, homeowner to move back in within 30 days.	

PGM Year: 2018

Project: 0001 - General Administration

IDIS Activity: 2231 - CDBG General Admin

Status: Completed 9/10/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/10/2018

Description:

General administration expenses for CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$316,565.84	$316,565.84	$316,565.84
Total	**Total**			**$316,565.84**	**$316,565.84**	**$316,565.84**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0002 - Housing Administration

IDIS Activity: 2232 - Housing Admin

Status: Completed 9/10/2019 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 09/10/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$322,000.05	$322,000.05	$322,000.05
Total	**Total**			**$322,000.05**	**$322,000.05**	**$322,000.05**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0 0 0

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This is a rehabilitation/housing services activity that supports housing activities. Accomplishments are reported in each housing activity.	

PGM Year: 2018

Project: 0004 - Design and Technical Assistance

IDIS Activity: 2233 - Community Design Center

Status: Completed 6/30/2019 12:00:00 AM
Location: 1300 N Broadway St Knoxville, TN 37917-6501

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization
National Objective: LMA

Initial Funding Date: 09/10/2018

Description:

Assistance to organizations with design services and technical assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$50,000.00	$50,000.00	$50,000.00
Total	**Total**			**$50,000.00**	**$50,000.00**	**$50,000.00**

Proposed Accomplishments

Organizations : 13
Total Population in Service Area: 3,755
Census Tract Percent Low / Mod: 58.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Design and technical assistance provided to 17 non profit organizations and businesses for economic development activities in revitalization areas.	

PGM Year: 2018

Project: 0006 - Public Service Activity - Workforce Development

IDIS Activity: 2234 - NHI Workforce Development

Status: Completed 6/30/2019 12:00:00 AM
Location: 318 N Gay St Knoxville, TN 37917-7528

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 09/10/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC470005	$38,000.00	$38,000.00	$38,000.00
		2018	B18MC470005	$81,000.00	$81,000.00	$81,000.00
Total	**Total**			**$119,000.00**	**$119,000.00**	**$119,000.00**

Proposed Accomplishments

People (General) : 31

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	9
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**98**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	26
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This is a workforce development public service project directed to adults aged 24 to 29 in certain LMI census tracts.	

PGM Year: 2018

Project: 0008 - Emergency Home Repairs and Weatherization-Related

IDIS Activity: 2235 - CAC EHR

Status: Completed 6/30/2019 12:00:00 AM
Location: 3307 Gap Rd Knoxville, TN 37921-1837

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/10/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$49,666.40	$0.00	$0.00
CDBG	EN	2014	B14MC470005		$49,666.40	$49,666.40
		2017	B17MC470005	$90,000.00	$90,000.00	$90,000.00
		2018	B18MC470005	$176,991.00	$176,991.00	$176,991.00
	PI			$100,333.60	$100,333.60	$100,333.60
Total	**Total**			**$416,991.00**	**$416,991.00**	**$416,991.00**

Proposed Accomplishments

Housing Units : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	70	0	0	0	70	0	0	0
Black/African American:	60	0	0	0	60	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**131**	**0**	**0**	**0**	**131**	**0**	**0**	**0**
Female-headed Households:	93		0		93			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	48	0	48	0
Low Mod	41	0	41	0
Moderate	42	0	42	0
Non Low Moderate	0	0	0	0
Total	131	0	131	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Repairs completed included but not limited to bathroom, ceiling/wall, door replacements, duct work, electrical, flooring, foundation, gutters, HVAC	

PGM Year: 2018

Project: 0009 - Minor Home Repairs and Accessibility Improvements

IDIS Activity: 2236 - NHI MHR

Status: Completed 6/30/2019 12:00:00 AM
Location: 725 E Caldwell Ave Knoxville, TN 37917-5240

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/10/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$176,990.00	$176,990.00	$176,990.00
Total	**Total**			**$176,990.00**	**$176,990.00**	**$176,990.00**

Proposed Accomplishments

Housing Units : 54

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	44	0	0	0	44	0	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**64**	**0**	**0**	**0**	**64**	**0**	**0**	**0**
Female-headed Households:	49		0		49			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	27	0	27	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	64	0	64	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Neighborhood Housing, Inc's (NHI) Operation Backyard Minor Home Repair Program is designed to perform accessible modifications and exterior	

PGM Year: 2018

Project: 0009 - Minor Home Repairs and Accessibility Improvements

IDIS Activity: 2237 - NHI Rental Accessibility

Status: Canceled 6/14/2019 7:19:58 PM
Location: 318 N Gay St Knoxville, TN 37917-7528

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/10/2018

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0011 - Blighted Property Maintenance

IDIS Activity: 2238 - Blighted Property Maintenance

Status: Completed 6/30/2019 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: SBS

Initial Funding Date: 09/12/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC470005	$11,688.98	$11,688.98	$11,688.98
Total	**Total**			**$11,688.98**	**$11,688.98**	**$11,688.98**

Proposed Accomplishments

Housing Units : 83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Eighty-four parcels were mowed/maintained to keep them from further deteriorating.	

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2240 - 1124 Adcock Ave/Stevens

Status: Open
Location: 1124 Adcock Ave Knoxville, TN 37921-1801

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/24/2018

Description:

Rehabilitated single family residence for low income homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC470005	$20,000.00	$18,837.85	$18,837.85
		2018	B18MC470005	$35,637.15	$2,320.00	$2,320.00
Total	**Total**			**$55,637.15**	**$21,157.85**	**$21,157.85**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Rehabilitated single family residence for low income homeowner.	

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2241 - O/O and R/R General Expenses

Status: Completed 6/30/2019 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/25/2018

Description:

Project delivery costs such as appraisals, title, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$1,857.04	$0.00	$0.00
CDBG	EN	2014	B14MC470005		$1,857.04	$1,857.04
		2018	B18MC470005	$11,725.99	$11,725.99	$11,725.99
Total	**Total**			**$13,583.03**	**$13,583.03**	**$13,583.03**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2242 - O/O and R/R LBP Expenses

Status: Completed 6/30/2019 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/25/2018

Description:

LBP expenses inspectionclearance expenses for OO & RR projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$70.00	$0.00	$0.00
CDBG	EN	2014	B14MC470005		$70.00	$70.00
		2018	B18MC470005	$1,410.00	$1,410.00	$1,410.00
Total	**Total**			**$1,480.00**	**$1,480.00**	**$1,480.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2243 - Daniel Catron/123 E. Columbia Ave.

Status: Open

Location: 123 E Columbia Ave Knoxville, TN 37917-5313

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/28/2018

Description:

Substantial rehabilitation for a disabled homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC470005	$49,378.18	$26,947.92	$49,378.18
		2018	B18MC470005	$13,479.82	$4,230.00	$4,230.00
Total	**Total**			**$62,858.00**	**$31,177.92**	**$53,608.18**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	2/20/19: Project is underway. Should be completed within 90 days.	

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2247 - Vicky Parker/3859 Speedway Circle

Status: Open

Location: 3859 Speedway Cir Knoxville, TN 37914-4056

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/21/2018

Description:

Substantial rehab for a low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$32,518.70	$19,019.57	$19,019.57
Total	**Total**			**$32,518.70**	**$19,019.57**	**$19,019.57**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2250 - Tate/2351 Parkview Ave.

Status: Completed 7/8/2019 12:00:00 AM

Location: 2351 Parkview Ave Knoxville, TN 37917-8230

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/29/2018

Description:

Substantial rehab for a low income homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$19,061.80	$19,061.80	$19,061.80
Total	**Total**			**$19,061.80**	**$19,061.80**	**$19,061.80**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4/9/19: Project competed	

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2252 - 3347 Sunset Ave/McKinney

Status:	Open	Objective:	Provide decent affordable housing
Location:	3347 Sunset Ave Knoxville, TN 37914-5643	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/17/2019

Description:

Rehabilitated single family residence for low income homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$43,658.27	$10,356.03	$10,356.03
Total	**Total**			**$43,658.27**	**$10,356.03**	**$10,356.03**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Rehabilitated single family residence for low income homeowner.	

PGM Year: 2018

Project: 0008 - Emergency Home Repairs and Weatherization-Related

IDIS Activity: 2253 - HomeSource ETN Normandy Chateau Weatherization

Status:	Open	Objective:	Provide decent affordable housing
Location:	4901 Jenkins Rd Knoxville, TN 37918-2223	Outcome:	Affordability
		Matrix Code:	Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 03/05/2019

Description:

Weatherizationenergy efficiency improvements for 36 affordable rental units at Home Source East Tennessee's Normandy Chateau, Jenkins Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$112,000.00	$0.00	$0.00
Total	**Total**			**$112,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2254 - 3511 Ashland Ave/Knight

Status: Completed 8/14/2019 12:00:00 AM
Location: 3511 Ashland Ave Knoxville, TN 37914-4038

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 04/11/2019

Description:

Rehabilitation of single family residence of low income homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$16,909.02	$16,909.02	$16,909.02
Total	**Total**			**$16,909.02**	**$16,909.02**	**$16,909.02**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Rehabilitation of single family residence for low income homeowner.	

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2255 - 2408 Woodbine Ave/Downs

Status: Open
Location: 2408 Woodbine Ave Knoxville, TN 37917-8216

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/08/2019

Description:

Rehabilitation of single family residence for low income homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$1,169.63	$600.00	$600.00
Total	**Total**			**$1,169.63**	**$600.00**	**$600.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Rehabilitation of single family residence for low income homeowner.	

PGM Year: 2018

Project: 0003 - Owner-occupied Housing Rehabilitation

IDIS Activity: 2263 - 2525 Upland Ave/Lethgo

Status: Open

Location: 2525 Upland Ave Knoxville, TN 37917-2376

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/26/2019

Description:

Energy star replacement home for owner occupied, low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC470005	$3,150.00	$2,100.00	$2,100.00
Total	**Total**			**$3,150.00**	**$2,100.00**	**$2,100.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Energy star replacement home for owner occupied, low income household.	

Total Funded Amount: **$23,562,991.96**

Total Drawn Thru Program Year: **$23,279,321.58**

Total Drawn In Program Year: **$1,825,714.82**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,609,007.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	285,000.00
05 CURRENT YEAR PROGRAM INCOME	116,797.54
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	65,006.19
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,075,810.73
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,574,155.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	22,430.26
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,596,585.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,559.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,848,145.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	227,665.65
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	39,974.90
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,522,491.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	22,430.26
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,584,896.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.27%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	119,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	119,000.00
32 ENTITLEMENT GRANT	1,609,007.00
33 PRIOR YEAR PROGRAM INCOME	184,374.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,793,381.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.64%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	251,559.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	251,559.65
42 ENTITLEMENT GRANT	1,609,007.00
43 CURRENT YEAR PROGRAM INCOME	116,797.54
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,725,804.54
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.58%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	2206	Premier Properties/3508 Katey Springs Way	14B	LMH	$39,974.90
				14B	**Matrix Code**	**$39,974.90**
Total						**$39,974.90**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	2234	6200456	NHI Workforce Development	05H	LMC	$5,167.57
2018	6	2234	6218233	NHI Workforce Development	05H	LMC	$31,970.32
2018	6	2234	6237330	NHI Workforce Development	05H	LMC	$26,385.48
2018	6	2234	6261332	NHI Workforce Development	05H	LMC	$20,055.32
2018	6	2234	6275729	NHI Workforce Development	05H	LMC	$25,329.70
2018	6	2234	6292126	NHI Workforce Development	05H	LMC	$10,091.61
					05H	**Matrix Code**	**$119,000.00**
2017	3	2211	6292126	McClain/Davis/1523 Minnesota AVe.	14A	LMH	$4,250.00
2017	3	2216	6218233	1227 Farris Dr/Webb	14A	LMH	$897.72
2018	3	2226	6275729	2019Audrey West/1806 Wilder Place	14A	LMH	$859.94
2018	3	2226	6292126	2019Audrey West/1806 Wilder Place	14A	LMH	$11,057.36
2018	3	2240	6261332	1124 Adcock Ave/Stevens	14A	LMH	$15,550.28
2018	3	2240	6275729	1124 Adcock Ave/Stevens	14A	LMH	$920.00
2018	3	2240	6292126	1124 Adcock Ave/Stevens	14A	LMH	$4,687.57
2018	3	2241	6200456	O/O and R/R General Expenses	14A	LMH	$2,004.84
2018	3	2241	6200458	O/O and R/R General Expenses	14A	LMH	$300.00
2018	3	2241	6218233	O/O and R/R General Expenses	14A	LMH	$1,228.36
2018	3	2241	6237330	O/O and R/R General Expenses	14A	LMH	$2,555.42
2018	3	2241	6261332	O/O and R/R General Expenses	14A	LMH	$4,393.83
2018	3	2241	6275729	O/O and R/R General Expenses	14A	LMH	$1,886.00
2018	3	2241	6292126	O/O and R/R General Expenses	14A	LMH	$1,214.58
2018	3	2242	6200458	O/O and R/R LBP Expenses	14A	LMH	$70.00
2018	3	2242	6218233	O/O and R/R LBP Expenses	14A	LMH	$100.00
2018	3	2242	6261332	O/O and R/R LBP Expenses	14A	LMH	$1,095.00
2018	3	2242	6275729	O/O and R/R LBP Expenses	14A	LMH	$180.00
2018	3	2242	6292126	O/O and R/R LBP Expenses	14A	LMH	$35.00
2018	3	2243	6218233	Daniel Catron/123 E. Columbia Ave.	14A	LMH	$9,025.29
2018	3	2243	6237330	Daniel Catron/123 E. Columbia Ave.	14A	LMH	$846.00
2018	3	2243	6300832	Daniel Catron/123 E. Columbia Ave.	14A	LMH	$21,306.63
2018	3	2247	6218233	Vicky Parker/3859 Speedway Circle	14A	LMH	$2,025.00
2018	3	2247	6237330	Vicky Parker/3859 Speedway Circle	14A	LMH	$11,548.13
2018	3	2247	6261332	Vicky Parker/3859 Speedway Circle	14A	LMH	$1,050.00
2018	3	2247	6275729	Vicky Parker/3859 Speedway Circle	14A	LMH	$700.00
2018	3	2247	6292126	Vicky Parker/3859 Speedway Circle	14A	LMH	$3,696.44
2018	3	2250	6261332	Tate/2351 Parkview Ave.	14A	LMH	$19,061.80
2018	3	2252	6275729	3347 Sunset Ave/McKinney	14A	LMH	$6,904.02
2018	3	2252	6292126	3347 Sunset Ave/McKinney	14A	LMH	$3,452.01
2018	3	2254	6292126	3511 Ashland Ave/Knight	14A	LMH	$16,909.02
2018	3	2255	6275729	2408 Woodbine Ave/Downs	14A	LMH	$600.00
2018	3	2263	6292126	2525 Upland Ave/Lethgo	14A	LMH	$2,100.00
2018	8	2235	6200456	CAC EHR	14A	LMH	$65,881.22
2018	8	2235	6218233	CAC EHR	14A	LMH	$124,966.54
2018	8	2235	6237330	CAC EHR	14A	LMH	$73,100.47
2018	8	2235	6261332	CAC EHR	14A	LMH	$19,418.50
2018	8	2235	6261341	CAC EHR	14A	LMH	$2,109.72
2018	8	2235	6292135	CAC EHR	14A	LMH	$49,666.41
2018	8	2235	6292137	CAC EHR	14A	LMH	$81,848.14
2018	9	2236	6200641	NHI MHR	14A	LMH	$24,754.15
2018	9	2236	6218233	NHI MHR	14A	LMH	$26,039.60
2018	9	2236	6237330	NHI MHR	14A	LMH	$32,985.31
2018	9	2236	6261332	NHI MHR	14A	LMH	$26,900.77
2018	9	2236	6275729	NHI MHR	14A	LMH	$34,130.17
2018	9	2236	6275730	NHI MHR	14A	LMH	$3,279.47
2018	9	2236	6292126	NHI MHR	14A	LMH	$28,900.53

					14A	**Matrix Code**	**$746,491.24**
2018	2	2232	6200456	Housing Admin	14H	LMH	$327.28
2018	2	2232	6218233	Housing Admin	14H	LMH	$2,649.11
2018	2	2232	6237330	Housing Admin	14H	LMH	$4,446.60
2018	2	2232	6276574	Housing Admin	14H	LMH	$196,351.84
2018	2	2232	6300832	Housing Admin	14H	LMH	$118,225.22
					14H	**Matrix Code**	**$322,000.05**
2015	18	2146	5970359	Farragut Hotel	17C	LMJP	$285,000.00
					17C	**Matrix Code**	**$285,000.00**
2018	4	2233	6200456	Community Design Center	19C	LMA	$5,039.36
2018	4	2233	6218233	Community Design Center	19C	LMA	$13,526.58
2018	4	2233	6237330	Community Design Center	19C	LMA	$8,521.11
2018	4	2233	6261332	Community Design Center	19C	LMA	$13,768.04
2018	4	2233	6292126	Community Design Center	19C	LMA	$9,144.91
					19C	**Matrix Code**	**$50,000.00**
Total							**$1,522,491.29**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	2234	6200456	NHI Workforce Development	05H	LMC	$5,167.57
2018	6	2234	6218233	NHI Workforce Development	05H	LMC	$31,970.32
2018	6	2234	6237330	NHI Workforce Development	05H	LMC	$26,385.48
2018	6	2234	6261332	NHI Workforce Development	05H	LMC	$20,055.32
2018	6	2234	6275729	NHI Workforce Development	05H	LMC	$25,329.70
2018	6	2234	6292126	NHI Workforce Development	05H	LMC	$10,091.61
					05H	**Matrix Code**	**$119,000.00**
Total							**$119,000.00**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	2111	6303090	CDBG General Administration	21A		($29,981.95)
2016	1	2155	6303091	General Admin	21A		($29,999.80)
2017	1	2198	6303092	CDBG General Admin	21A		($5,024.44)
2018	1	2231	6200456	CDBG General Admin	21A		$433.31
2018	1	2231	6218233	CDBG General Admin	21A		$2,055.21
2018	1	2231	6276574	CDBG General Admin	21A		$172,827.98
2018	1	2231	6300832	CDBG General Admin	21A		$141,249.34
					21A	**Matrix Code**	**$251,559.65**
Total							**$251,559.65**

PR26 - Activity Summary by Selected Grant
Date Generated: 09/24/2019
Grantee: KNOXVILLE
Grant Year: 2018

Total Grant Amount for 2018 Grant year = $1,609,007.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TN	KNOXVILLE	2018	B18MC470005	Administrative And Planning	21A		2231	Completed	$316,565.84	$316,565.84		$316,565.84	$316,565.84
				Administrative And Planning					**$316,565.84**	**$316,565.84**	**19.67%**	**$316,565.84**	**$316,565.84**
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2211	Open	$22,226.26	$4,250.00		$22,776.26	$4,800.00
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2216	Completed	$897.72	$897.72		$897.72	$897.72
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2226	Completed	$11,917.30	$11,917.30		$11,917.30	$11,917.30
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2235	Completed	$176,991.00	$176,991.00		$416,991.00	$416,991.00
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2236	Completed	$176,990.00	$176,990.00		$176,990.00	$176,990.00
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2237	Cancel	$0.00	$0.00		$0.00	$0.00
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2240	Open	$35,637.15	$2,320.00		$55,637.15	$21,157.85
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2241	Completed	$11,725.99	$11,725.99		$13,583.03	$13,583.03
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2242	Completed	$1,410.00	$1,410.00		$1,480.00	$1,480.00
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2243	Open	$13,479.82	$4,230.00		$62,858.00	$53,608.18
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2247	Open	$32,518.70	$19,019.57		$32,518.70	$19,019.57
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2250	Completed	$19,061.80	$19,061.80		$19,061.80	$19,061.80
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2252	Open	$43,658.27	$10,356.03		$43,658.27	$10,356.03
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2254	Completed	$16,909.02	$16,909.02		$16,909.02	$16,909.02
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2255	Open	$1,169.63	$600.00		$1,169.63	$600.00
TN	KNOXVILLE	2018	B18MC470005	Housing	14A	LMH	2263	Open	$3,150.00	$2,100.00		$3,150.00	$2,100.00
TN	KNOXVILLE	2018	B18MC470005	Housing	14B	LMH	2206	Open	$70,255.90	$8,711.90		$288,542.80	$226,998.80
TN	KNOXVILLE	2018	B18MC470005	Housing	14F	LMH	2253	Open	$112,000.00	$0.00		$112,000.00	$0.00
TN	KNOXVILLE	2018	B18MC470005	Housing	14H	LMH	2232	Completed	$322,000.05	$322,000.05		$322,000.05	$322,000.05
				Housing					**$1,071,998.61**	**$789,490.38**	**49.07%**	**$1,602,140.73**	**$1,318,470.35**
TN	KNOXVILLE	2018	B18MC470005	Other	19C	LMA	2233	Completed	$50,000.00	$50,000.00		$50,000.00	$50,000.00
				Other					**$50,000.00**	**$50,000.00**	**3.11%**	**$50,000.00**	**$50,000.00**
TN	KNOXVILLE	2018	B18MC470005	Public Services	05H	LMC	2234	Completed	$81,000.00	$81,000.00		$119,000.00	$119,000.00
				Public Services					**$81,000.00**	**$81,000.00**	**5.03%**	**$119,000.00**	**$119,000.00**
				Total 2018					**$1,519,564.45**	**$1,237,056.22**	**76.88%**	**$2,087,706.57**	**$1,804,036.19**
				Grand Total					**$1,519,564.45**	**$1,237,056.22**	**76.88%**	**$2,087,706.57**	**$1,804,036.19**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
KNOXVILLE

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	$1,560,000.00	$156,000.00	$234,000.00	15.0%	$0.00	$1,170,000.00	$1,560,000.00	100.0%
1993	$1,028,000.00	$152,800.00	$154,200.00	15.0%	$0.00	$721,000.00	$1,028,000.00	100.0%
1994	$1,207,000.00	$120,700.00	$216,480.22	17.9%	$0.00	$869,819.78	$1,207,000.00	100.0%
1995	$1,291,000.00	$193,650.00	$285,190.33	22.0%	$0.00	$812,159.67	$1,291,000.00	100.0%
1996	$1,210,000.00	$144,950.00	$258,475.42	21.3%	$0.00	$806,574.58	$1,210,000.00	100.0%
1997	$1,185,000.00	$153,300.00	$177,750.00	15.0%	$0.00	$853,950.00	$1,185,000.00	100.0%
1998	$1,268,000.00	$176,800.00	$401,911.77	31.6%	$0.00	$689,288.23	$1,268,000.00	100.0%
1999	$1,365,000.00	$204,750.00	$362,325.81	26.5%	$0.00	$797,924.19	$1,365,000.00	100.0%
2000	$1,366,000.00	$204,900.00	$99,656.34	7.2%	$0.00	$1,061,443.66	$1,366,000.00	100.0%
2001	$1,518,000.00	$230,199.60	$227,700.00	15.0%	$0.00	$1,060,100.40	$1,518,000.00	100.0%
2002	$1,515,000.00	$229,325.00	$267,617.66	17.6%	$0.00	$1,018,057.34	$1,515,000.00	100.0%
2003	$1,473,145.00	$221,439.47	$220,971.75	15.0%	$0.00	$1,030,733.78	$1,473,145.00	100.0%
2004	$1,661,986.00	$228,897.05	$219,910.05	13.2%	$0.00	$1,213,178.90	$1,661,986.00	100.0%
2005	$1,451,347.00	$206,827.65	$208,631.25	14.3%	$0.00	$1,035,888.10	$1,451,347.00	100.0%
2006	$1,343,382.00	$246,917.06	$524,003.20	39.0%	$0.00	$572,461.74	$1,343,382.00	100.0%
2007	$1,331,927.00	$181,203.42	$573,962.44	43.0%	$0.00	$576,761.14	$1,331,927.00	100.0%
2008	$1,274,500.00	$213,149.76	$289,913.25	22.7%	$0.00	$771,436.99	$1,274,500.00	100.0%
2009	$1,399,715.00	$189,971.50	$390,715.00	27.9%	$0.00	$819,028.50	$1,399,715.00	100.0%
2010	$1,391,991.00	$203,179.90	$626,525.42	45.0%	$0.00	$562,285.68	$1,391,991.00	100.0%
2011	$1,223,093.00	$122,309.30	$519,485.78	42.4%	$0.00	$581,297.92	$1,223,093.00	100.0%
2012	$900,066.00	$90,006.60	$460,608.90	51.1%	$0.00	$349,450.50	$900,066.00	100.0%
2013	$779,172.00	$107,917.20	$361,065.76	46.3%	$0.00	$310,189.04	$779,172.00	100.0%
2014	$795,283.00	$118,528.30	$445,380.09	56.0%	$0.00	$231,374.61	$795,283.00	100.0%
2015	$690,541.00	$80,054.10	$208,168.10	30.1%	$0.00	$402,318.80	$690,541.00	100.0%
2016	$740,015.00	$73,429.79	$163,599.59	22.1%	$0.00	$502,985.62	$740,015.00	100.0%
2017	$776,257.00	$77,625.00	$550,000.00	70.8%	$0.00	$148,632.00	$776,257.00	100.0%
2018	$1,097,110.00	$109,711.00	$550,315.00	50.1%	$0.00	$436,293.00	$1,096,319.00	99.9%
2019	$1,043,957.00	$104,395.70	$0.00	0.0%	$0.00	$0.00	$104,395.70	9.9%
Total	**$33,886,487.00**	**$4,542,937.40**	**$8,998,563.13**	**26.5%**	**$0.00**	**$19,404,634.17**	**$32,946,134.70**	**97.2%**

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committe	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$155,802.01	N/A	$155,802.01	100.0%	$155,802.01	$0.00	$155,802.01	100.0%
1998	$142,570.94	N/A	$142,570.94	100.0%	$142,570.94	$0.00	$142,570.94	100.0%
1999	$222,629.18	N/A	$222,629.18	100.0%	$222,629.18	$0.00	$222,629.18	100.0%
2000	$328,454.98	N/A	$328,454.98	100.0%	$328,454.98	$0.00	$328,454.98	100.0%
2001	$391,687.37	N/A	$391,687.37	100.0%	$391,687.37	$0.00	$391,687.37	100.0%
2002	$319,700.08	N/A	$319,700.08	100.0%	$319,700.08	$0.00	$319,700.08	100.0%
2003	$232,742.83	N/A	$232,742.83	100.0%	$232,742.83	$0.00	$232,742.83	100.0%
2004	$442,971.63	N/A	$442,971.63	100.0%	$442,971.63	$0.00	$442,971.63	100.0%
2005	$441,527.19	N/A	$441,527.19	100.0%	$441,527.19	$0.00	$441,527.19	100.0%
2006	$507,133.44	N/A	$507,133.44	100.0%	$507,133.44	$0.00	$507,133.44	100.0%
2007	$504,723.60	N/A	$504,723.60	100.0%	$504,723.60	$0.00	$504,723.60	100.0%
2008	$469,189.63	N/A	$469,189.63	100.0%	$469,189.63	$0.00	$469,189.63	100.0%
2009	$484,890.15	N/A	$484,890.15	100.0%	$484,890.15	$0.00	$484,890.15	100.0%
2010	$352,535.13	N/A	$352,535.13	100.0%	$352,535.13	$0.00	$352,535.13	100.0%
2011	$602,830.90	N/A	$602,830.90	100.0%	$602,830.90	$0.00	$602,830.90	100.0%
2012	$568,131.77	$56,120.52	$512,011.25	100.0%	$512,011.25	$0.00	$512,011.25	100.0%
2013	$627,626.44	$0.00	$627,626.44	100.0%	$649,488.98	($21,862.54)	$627,626.44	100.0%
2014	$603,425.26	$30,000.00	$573,425.26	100.0%	$573,425.26	$0.00	$573,425.26	100.0%
2015	$623,308.12	$62,317.83	$560,990.29	100.0%	$560,990.29	$0.00	$560,990.29	100.0%
2016	$646,370.01	$63,013.19	$583,356.82	99.9%	$583,356.82	$0.00	$583,356.82	99.9%
2017	$726,526.76	$53,251.05	$673,275.71	100.0%	$643,934.14	$0.00	$643,934.14	95.6%
2018	$640,660.93	$40,194.86	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$49,254.80	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$10,084,693.15**	**$304,897.45**	**$9,130,074.83**	**93.3%**	**$9,122,595.80**	**($21,862.54)**	**$9,100,733.26**	**93.0%**

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$56,120.52	$56,120.52	100.0%	$56,120.52	$0.00	$56,120.52	100.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%

2014	$30,000.00	$30,000.00	100.0%	$30,000.00	$0.00	$30,000.00	100.0%
2015	$62,317.83	$62,317.83	100.0%	$62,317.83	$0.00	$62,317.83	100.0%
2016	$63,013.19	$63,013.19	100.0%	$63,013.19	$0.00	$63,013.19	100.0%
2017	$53,251.05	$53,251.05	100.0%	$53,251.05	$0.00	$53,251.05	100.0%
2018	$40,194.86	$40,194.86	100.0%	$40,194.86	$0.00	$40,194.86	100.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$304,897.45**	**$304,897.45**	**100.0%**	**$304,897.45**	**$0.00**	**$304,897.45**	**100.0%**

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$8,270.80	$8,270.80	100.0%	$8,270.80	$0.00	$8,270.80	100.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$8,270.80**	**$8,270.80**	**100.0%**	**$8,270.80**	**$0.00**	**$8,270.80**	**100.0%**

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	$1,560,000.00	$1,560,000.00	$0.00	$1,560,000.00	$0.00	$1,560,000.00	100.0%	$0.00
1993	$1,028,000.00	$1,028,000.00	$0.00	$1,028,000.00	$0.00	$1,028,000.00	100.0%	$0.00
1994	$1,207,000.00	$1,207,000.00	$0.00	$1,207,000.00	$0.00	$1,207,000.00	100.0%	$0.00
1995	$1,291,000.00	$1,291,000.00	$0.00	$1,291,000.00	$0.00	$1,291,000.00	100.0%	$0.00
1996	$1,210,000.00	$1,210,000.00	$0.00	$1,210,000.00	$0.00	$1,210,000.00	100.0%	$0.00
1997	$1,185,000.00	$1,185,000.00	$0.00	$1,185,000.00	$0.00	$1,185,000.00	100.0%	$0.00
1998	$1,268,000.00	$1,268,000.00	$0.00	$1,268,000.00	$0.00	$1,268,000.00	100.0%	$0.00
1999	$1,365,000.00	$1,472,180.78	($107,180.78)	$1,365,000.00	$0.00	$1,365,000.00	100.0%	$0.00
2000	$1,366,000.00	$1,489,493.66	($123,493.66)	$1,366,000.00	$0.00	$1,366,000.00	100.0%	$0.00
2001	$1,518,000.00	$1,518,000.00	$0.00	$1,518,000.00	$0.00	$1,518,000.00	100.0%	$0.00
2002	$1,515,000.00	$1,515,000.00	$0.00	$1,515,000.00	$0.00	$1,515,000.00	100.0%	$0.00
2003	$1,473,145.00	$1,473,145.00	$0.00	$1,473,145.00	$0.00	$1,473,145.00	100.0%	$0.00
2004	$1,661,986.00	$1,661,986.00	$0.00	$1,661,986.00	$0.00	$1,661,986.00	100.0%	$0.00
2005	$1,451,347.00	$1,451,347.00	$0.00	$1,451,347.00	$0.00	$1,451,347.00	100.0%	$0.00
2006	$1,343,382.00	$1,343,382.00	$0.00	$1,343,382.00	$0.00	$1,343,382.00	100.0%	$0.00
2007	$1,331,927.00	$1,331,927.00	$0.00	$1,331,927.00	$0.00	$1,331,927.00	100.0%	$0.00
2008	$1,274,500.00	$1,274,500.00	$0.00	$1,274,500.00	$0.00	$1,274,500.00	100.0%	$0.00
2009	$1,399,715.00	$1,399,715.00	$0.00	$1,399,715.00	$0.00	$1,399,715.00	100.0%	$0.00
2010	$1,391,991.00	$1,391,991.00	$0.00	$1,391,991.00	$0.00	$1,391,991.00	100.0%	$0.00
2011	$1,223,093.00	$1,223,093.00	$0.00	$1,223,093.00	$0.00	$1,223,093.00	100.0%	$0.00
2012	$900,066.00	$900,066.00	$0.00	$900,066.00	$0.00	$900,066.00	100.0%	$0.00
2013	$779,172.00	$779,172.00	$0.00	$779,172.00	$0.00	$779,172.00	100.0%	$0.00
2014	$795,283.00	$795,283.00	$0.00	$795,283.00	$0.00	$795,283.00	100.0%	$0.00
2015	$690,541.00	$690,541.00	$0.00	$690,541.00	$0.00	$690,541.00	100.0%	$0.00
2016	$740,015.00	$733,018.88	$0.00	$733,018.88	$0.00	$733,018.88	99.0%	$6,996.12
2017	$776,257.00	$451,014.12	$0.00	$451,014.12	$0.00	$451,014.12	58.1%	$325,242.88
2018	$1,097,110.00	$639,025.18	$0.00	$639,025.18	$0.00	$639,025.18	58.2%	$458,084.82
2019	$1,043,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$1,043,957.00
Total	**$33,886,487.00**	**$32,282,880.62**	**($230,674.44)**	**$32,052,206.18**	**$0.00**	**$32,052,206.18**	**94.5%**	**$1,834,280.82**

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending	Total Disbursed	% Disb
1992	$1,404,000.00	$1,404,000.00	100.0%	$1,404,000.00	$0.00	$1,404,000.00	100.0%	$0.00	$1,404,000.00	100.0%
1993	$875,200.00	$875,200.00	100.0%	$875,200.00	$0.00	$875,200.00	100.0%	$0.00	$875,200.00	100.0%
1994	$1,086,300.00	$1,086,300.00	100.0%	$1,086,300.00	$0.00	$1,086,300.00	100.0%	$0.00	$1,086,300.00	100.0%
1995	$1,097,350.00	$1,097,350.00	100.0%	$1,097,350.00	$0.00	$1,097,350.00	100.0%	$0.00	$1,097,350.00	100.0%
1996	$1,065,050.00	$1,065,050.00	100.0%	$1,065,050.00	$0.00	$1,065,050.00	100.0%	$0.00	$1,065,050.00	100.0%
1997	$1,031,700.00	$1,031,700.00	100.0%	$1,031,700.00	$0.00	$1,031,700.00	100.0%	$0.00	$1,031,700.00	100.0%
1998	$1,091,200.00	$1,091,200.00	100.0%	$1,091,200.00	$0.00	$1,091,200.00	100.0%	$0.00	$1,091,200.00	100.0%
1999	$1,160,250.00	$1,160,250.00	100.0%	$1,267,430.78	($107,180.78)	$1,160,250.00	100.0%	$0.00	$1,160,250.00	100.0%
2000	$1,161,100.00	$1,161,100.00	100.0%	$1,284,593.66	($123,493.66)	$1,161,100.00	100.0%	$0.00	$1,161,100.00	100.0%
2001	$1,287,800.40	$1,287,800.40	100.0%	$1,287,800.40	$0.00	$1,287,800.40	100.0%	$0.00	$1,287,800.40	100.0%
2002	$1,285,675.00	$1,285,675.00	100.0%	$1,285,675.00	$0.00	$1,285,675.00	100.0%	$0.00	$1,285,675.00	100.0%
2003	$1,251,705.53	$1,251,705.53	100.0%	$1,251,705.53	$0.00	$1,251,705.53	100.0%	$0.00	$1,251,705.53	100.0%
2004	$1,433,088.95	$1,433,088.95	100.0%	$1,433,088.95	$0.00	$1,433,088.95	100.0%	$0.00	$1,433,088.95	100.0%
2005	$1,244,519.35	$1,244,519.35	100.0%	$1,244,519.35	$0.00	$1,244,519.35	100.0%	$0.00	$1,244,519.35	100.0%
2006	$1,096,464.94	$1,096,464.94	100.0%	$1,096,464.94	$0.00	$1,096,464.94	100.0%	$0.00	$1,096,464.94	100.0%
2007	$1,150,723.58	$1,150,723.58	100.0%	$1,150,723.58	$0.00	$1,150,723.58	100.0%	$0.00	$1,150,723.58	100.0%

2008	$1,061,350.24	$1,061,350.24	100.0%	$1,061,350.24	$0.00	$1,061,350.24	100.0%	$0.00	$1,061,350.24	100.0%
2009	$1,209,743.50	$1,209,743.50	100.0%	$1,209,743.50	$0.00	$1,209,743.50	100.0%	$0.00	$1,209,743.50	100.0%
2010	$1,188,811.10	$1,188,811.10	100.0%	$1,188,811.10	$0.00	$1,188,811.10	100.0%	$0.00	$1,188,811.10	100.0%
2011	$1,100,783.70	$1,100,783.70	100.0%	$1,100,783.70	$0.00	$1,100,783.70	100.0%	$0.00	$1,100,783.70	100.0%
2012	$810,059.40	$810,059.40	100.0%	$810,059.40	$0.00	$810,059.40	100.0%	$0.00	$810,059.40	100.0%
2013	$671,254.80	$671,254.80	100.0%	$671,254.80	$0.00	$671,254.80	100.0%	$0.00	$671,254.80	100.0%
2014	$676,754.70	$676,754.70	100.0%	$676,754.70	$0.00	$676,754.70	100.0%	$0.00	$676,754.70	100.0%
2015	$610,486.90	$610,486.90	100.0%	$610,486.90	$0.00	$610,486.90	100.0%	$0.00	$610,486.90	100.0%
2016	$666,585.21	$666,585.21	100.0%	$659,589.09	$0.00	$659,589.09	98.9%	$0.00	$659,589.09	98.9%
2017	$698,632.00	$698,632.00	100.0%	$373,389.12	$0.00	$373,389.12	53.4%	$0.00	$373,389.12	53.4%
2018	$987,399.00	$986,608.00	99.9%	$529,314.18	$0.00	$529,314.18	53.6%	$0.00	$529,314.18	53.6%
2019	$939,561.30	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$29,343,549.60**	**$28,403,197.30**	**96.7%**	**$27,844,338.92**	**($230,674.44)**	**$27,613,664.48**	**94.1%**	**$0.00**	**$27,613,664.48**	**94.1%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$156,000.00	$156,000.00	100.0%	$0.00	$156,000.00	100.0%	$0.00
1993	$102,800.00	$102,800.00	100.0%	$0.00	$102,800.00	100.0%	$0.00
1994	$120,700.00	$120,700.00	100.0%	$0.00	$120,700.00	100.0%	$0.00
1995	$129,100.00	$129,100.00	100.0%	$0.00	$129,100.00	100.0%	$0.00
1996	$121,000.00	$121,000.00	100.0%	$0.00	$121,000.00	100.0%	$0.00
1997	$118,300.00	$118,300.00	100.0%	$0.00	$118,300.00	100.0%	$0.00
1998	$126,800.00	$126,800.00	100.0%	$0.00	$126,800.00	100.0%	$0.00
1999	$136,500.00	$136,500.00	100.0%	$0.00	$136,500.00	100.0%	$0.00
2000	$136,600.00	$136,600.00	100.0%	$0.00	$136,600.00	100.0%	$0.00
2001	$154,299.60	$154,299.60	100.0%	$0.00	$154,299.60	100.0%	$0.00
2002	$153,575.00	$153,575.00	100.0%	$0.00	$153,575.00	100.0%	$0.00
2003	$147,789.50	$147,789.50	100.0%	$0.00	$147,789.50	100.0%	$0.00
2004	$155,593.70	$155,593.70	100.0%	$0.00	$155,593.70	100.0%	$0.00
2005	$139,087.00	$139,087.00	100.0%	$0.00	$139,087.00	100.0%	$0.00
2006	$182,034.04	$182,034.04	100.0%	$0.00	$182,034.04	100.0%	$0.00
2007	$180,647.56	$180,647.56	100.0%	$0.00	$180,647.56	100.0%	$0.00
2008	$173,149.76	$173,149.76	100.0%	$0.00	$173,149.76	100.0%	$0.00
2009	$139,971.50	$139,971.50	100.0%	$0.00	$139,971.50	100.0%	$0.00
2010	$139,199.10	$139,199.10	100.0%	$0.00	$139,199.10	100.0%	$0.00
2011	$122,309.30	$122,309.30	100.0%	$0.00	$122,309.30	100.0%	$0.00
2012	$90,006.60	$90,006.60	100.0%	$0.00	$90,006.60	100.0%	$0.00
2013	$77,917.20	$77,917.20	100.0%	$0.00	$77,917.20	100.0%	$0.00
2014	$79,528.30	$79,528.30	100.0%	$0.00	$79,528.30	100.0%	$0.00
2015	$69,054.10	$69,054.10	100.0%	$0.00	$69,054.10	100.0%	$0.00
2016	$73,429.79	$73,429.79	100.0%	$0.00	$73,429.79	100.0%	$0.00
2017	$77,625.00	$77,625.00	100.0%	$0.00	$77,625.00	100.0%	$0.00
2018	$109,711.00	$109,711.00	100.0%	$0.00	$109,711.00	100.0%	$0.00
2019	$104,395.70	$104,395.70	100.0%	$0.00	$0.00	0.0%	$104,395.70
Total	**$3,517,123.75**	**$3,517,123.75**	**100.0%**	**$0.00**	**$3,412,728.05**	**97.0%**	**$104,395.70**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$50,000.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$64,550.00	$64,550.00	100.0%	$0.00	$64,550.00	100.0%	$0.00
1996	$23,950.00	$23,950.00	100.0%	$0.00	$23,950.00	100.0%	$0.00
1997	$35,000.00	$35,000.00	100.0%	$0.00	$35,000.00	100.0%	$0.00
1998	$50,000.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
1999	$68,250.00	$68,250.00	100.0%	$0.00	$68,250.00	100.0%	$0.00
2000	$68,300.00	$68,300.00	100.0%	$0.00	$68,300.00	100.0%	$0.00
2001	$75,900.00	$75,900.00	100.0%	$0.00	$75,900.00	100.0%	$0.00
2002	$75,750.00	$75,750.00	100.0%	$0.00	$75,750.00	100.0%	$0.00
2003	$73,649.97	$73,649.97	100.0%	$0.00	$73,649.97	100.0%	$0.00
2004	$73,303.35	$73,303.35	100.0%	$0.00	$73,303.35	100.0%	$0.00
2005	$67,740.65	$67,740.65	100.0%	$0.00	$67,740.65	100.0%	$0.00
2006	$64,883.02	$64,883.02	100.0%	$0.00	$64,883.02	100.0%	$0.00
2007	$555.86	$555.86	100.0%	$0.00	$555.86	100.0%	$0.00
2008	$40,000.00	$40,000.00	100.0%	$0.00	$40,000.00	100.0%	$0.00
2009	$50,000.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
2010	$63,980.80	$63,980.80	100.0%	$0.00	$63,980.80	100.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$30,000.00	$30,000.00	100.0%	$0.00	$30,000.00	100.0%	$0.00
2014	$39,000.00	$39,000.00	100.0%	$0.00	$39,000.00	100.0%	$0.00
2015	$11,000.00	$11,000.00	100.0%	$0.00	$11,000.00	100.0%	$0.00
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$1,025,813.65**	**$1,025,813.65**	**100.0%**	**$0.00**	**$1,025,813.65**	**100.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to	Amount Subgranted to	Balance to Subgrant	Funds Committed to	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	$234,000.00	$234,000.00	$16,652.00	$217,348.00	$0.00	$217,348.00	100.0%	$0.00	$217,348.00	100.0%	$0.00
1993	$154,200.00	$154,200.00	$0.00	$154,200.00	$0.00	$154,200.00	100.0%	$0.00	$154,200.00	100.0%	$0.00
1994	$181,050.00	$216,480.22	$0.00	$216,480.22	$0.00	$216,480.22	100.0%	$0.00	$216,480.22	100.0%	$0.00
1995	$193,650.00	$285,190.33	$0.00	$285,190.33	$0.00	$285,190.33	100.0%	$0.00	$285,190.33	100.0%	$0.00
1996	$181,500.00	$258,475.42	$0.00	$258,475.42	$0.00	$258,475.42	100.0%	$0.00	$258,475.42	100.0%	$0.00
1997	$177,750.00	$177,750.00	$0.00	$177,750.00	$0.00	$177,750.00	100.0%	$0.00	$177,750.00	100.0%	$0.00
1998	$190,200.00	$401,911.77	$0.00	$401,911.77	$0.00	$401,911.77	100.0%	$0.00	$401,911.77	100.0%	$0.00
1999	$204,750.00	$362,325.81	$0.00	$362,325.81	$0.00	$362,325.81	100.0%	$0.00	$362,325.81	100.0%	$0.00
2000	$99,656.34	$99,656.34	$0.00	$99,656.34	$0.00	$99,656.34	100.0%	$0.00	$99,656.34	100.0%	$0.00
2001	$227,700.00	$227,700.00	$0.00	$227,700.00	$0.00	$227,700.00	100.0%	$0.00	$227,700.00	100.0%	$0.00
2002	$227,250.00	$267,617.66	$17,931.08	$249,686.58	$0.00	$249,686.58	100.0%	$0.00	$249,686.58	100.0%	$0.00
2003	$220,971.75	$220,971.75	$0.00	$220,971.75	$0.00	$220,971.75	100.0%	$0.00	$220,971.75	100.0%	$0.00
2004	$219,910.05	$219,910.05	$0.00	$219,910.05	$0.00	$219,910.05	100.0%	$0.00	$219,910.05	100.0%	$0.00
2005	$208,631.25	$208,631.25	$11,740.00	$196,891.25	$0.00	$196,891.25	100.0%	$0.00	$196,891.25	100.0%	$0.00
2006	$196,981.05	$524,003.20	$2,250.00	$521,753.20	$0.00	$521,753.20	100.0%	$0.00	$521,753.20	100.0%	$0.00
2007	$195,262.80	$573,962.44	$2,500.00	$571,462.44	$0.00	$571,462.44	100.0%	$0.00	$571,462.44	100.0%	$0.00
2008	$189,346.20	$289,913.25	$0.00	$289,913.25	$0.00	$289,913.25	100.0%	$0.00	$289,913.25	100.0%	$0.00
2009	$209,957.25	$390,715.00	$0.00	$390,715.00	$0.00	$390,715.00	100.0%	$0.00	$390,715.00	100.0%	$0.00
2010	$208,798.65	$626,525.42	$1,895.80	$624,629.62	$0.00	$624,629.62	100.0%	$0.00	$624,629.62	100.0%	$0.00
2011	$183,463.95	$519,485.78	$6,348.46	$513,137.32	$0.00	$513,137.32	100.0%	$0.00	$513,137.32	100.0%	$0.00
2012	$135,009.90	$460,608.90	$0.00	$460,608.90	$0.00	$460,608.90	100.0%	$0.00	$460,608.90	100.0%	$0.00
2013	$116,875.80	$361,065.76	$0.00	$361,065.76	$0.00	$361,065.76	100.0%	$0.00	$361,065.76	100.0%	$0.00
2014	$119,292.45	$445,380.09	$0.00	$445,380.09	$0.00	$445,380.09	100.0%	$0.00	$445,380.09	100.0%	$0.00
2015	$103,581.15	$208,168.10	$0.00	$208,168.10	$0.00	$208,168.10	100.0%	$0.00	$208,168.10	100.0%	$0.00
2016	$111,002.25	$163,599.59	$0.00	$163,599.59	$0.00	$163,599.59	100.0%	$0.00	$163,599.59	100.0%	$0.00
2017	$116,438.55	$550,000.00	$0.00	$550,000.00	$0.00	$550,000.00	100.0%	$0.00	$300,000.00	54.5%	$250,000.00
2018	$164,566.50	$550,315.00	$0.00	$550,315.00	$0.00	$550,315.00	100.0%	$0.00	$382,321.00	69.4%	$167,994.00
2019	$156,593.55	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	0.0%	$300,000.00	$0.00	0.0%	$300,000.00
Total	**$4,928,389.44**	**$9,298,563.13**	**$59,317.34**	**$9,239,245.79**	**$0.00**	**$8,939,245.79**	**96.7%**	**$300,000.00**	**$8,521,251.79**	**92.2%**	**$717,994.00**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$17,931.08	$17,931.08	$17,931.08	100.0%	$0.00	$17,931.08	100.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$11,740.00	$11,740.00	$11,740.00	100.0%	$0.00	$11,740.00	100.0%	$0.00
2006	$2,250.00	$2,250.00	$2,250.00	100.0%	$0.00	$2,250.00	100.0%	$0.00
2007	$2,500.00	$2,500.00	$2,500.00	100.0%	$0.00	$2,500.00	100.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$1,895.80	$1,895.80	$1,895.80	100.0%	$0.00	$1,895.80	100.0%	$0.00
2011	$6,348.46	$6,348.46	$6,348.46	100.0%	$0.00	$6,348.46	100.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$42,665.34**	**$42,665.34**	**$42,665.34**	**100.0%**	**$0.00**	**$42,665.34**	**100.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$16,652.00	$0.00	$16,652.00	100.0%	$0.00	$16,652.00	100.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$16,652.00**	**$0.00**	**$16,652.00**	**100.0%**	**$0.00**	**$16,652.00**	**100.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Pending Approval	Total Disbursed	Available to Disburse
1992	$1,560,000.00	$0.00	$1,404,000.00	$1,404,000.00	$156,000.00	$1,560,000.00	$0.00	$1,560,000.00	$0.00
1993	$1,028,000.00	$0.00	$875,200.00	$875,200.00	$152,800.00	$1,028,000.00	$0.00	$1,028,000.00	$0.00
1994	$1,207,000.00	$0.00	$1,086,300.00	$1,086,300.00	$120,700.00	$1,207,000.00	$0.00	$1,207,000.00	$0.00
1995	$1,291,000.00	$0.00	$1,097,350.00	$1,097,350.00	$193,650.00	$1,291,000.00	$0.00	$1,291,000.00	$0.00
1996	$1,210,000.00	$0.00	$1,065,050.00	$1,065,050.00	$144,950.00	$1,210,000.00	$0.00	$1,210,000.00	$0.00
1997	$1,185,000.00	$155,802.01	$1,187,502.01	$1,187,502.01	$153,300.00	$1,340,802.01	$0.00	$1,340,802.01	$0.00
1998	$1,268,000.00	$142,570.94	$1,233,770.94	$1,233,770.94	$176,800.00	$1,410,570.94	$0.00	$1,410,570.94	$0.00
1999	$1,365,000.00	$222,629.18	$1,382,879.18	$1,382,879.18	$204,750.00	$1,587,629.18	$0.00	$1,587,629.18	$0.00
2000	$1,366,000.00	$328,454.98	$1,489,554.98	$1,489,554.98	$204,900.00	$1,694,454.98	$0.00	$1,694,454.98	$0.00
2001	$1,518,000.00	$391,687.37	$1,679,487.77	$1,679,487.77	$230,199.60	$1,909,687.37	$0.00	$1,909,687.37	$0.00
2002	$1,515,000.00	$319,700.08	$1,605,375.08	$1,605,375.08	$229,325.00	$1,834,700.08	$0.00	$1,834,700.08	$0.00
2003	$1,473,145.00	$232,742.83	$1,484,448.36	$1,484,448.36	$221,439.47	$1,705,887.83	$0.00	$1,705,887.83	$0.00
2004	$1,661,986.00	$442,971.63	$1,876,060.58	$1,876,060.58	$228,897.05	$2,104,957.63	$0.00	$2,104,957.63	$0.00
2005	$1,451,347.00	$441,527.19	$1,686,046.54	$1,686,046.54	$206,827.65	$1,892,874.19	$0.00	$1,892,874.19	$0.00
2006	$1,343,382.00	$507,133.44	$1,603,598.38	$1,603,598.38	$246,917.06	$1,850,515.44	$0.00	$1,850,515.44	$0.00
2007	$1,331,927.00	$504,723.60	$1,655,447.18	$1,655,447.18	$181,203.42	$1,836,650.60	$0.00	$1,836,650.60	$0.00
2008	$1,274,500.00	$469,189.63	$1,530,539.87	$1,530,539.87	$213,149.76	$1,743,689.63	$0.00	$1,743,689.63	$0.00
2009	$1,399,715.00	$484,890.15	$1,694,633.65	$1,694,633.65	$189,971.50	$1,884,605.15	$0.00	$1,884,605.15	$0.00
2010	$1,391,991.00	$352,535.13	$1,541,346.23	$1,541,346.23	$203,179.90	$1,744,526.13	$0.00	$1,744,526.13	$0.00
2011	$1,223,093.00	$602,830.90	$1,703,614.60	$1,703,614.60	$122,309.30	$1,825,923.90	$0.00	$1,825,923.90	$0.00
2012	$900,066.00	$568,131.77	$1,378,191.17	$1,378,191.17	$90,006.60	$1,468,197.77	$0.00	$1,468,197.77	$0.00
2013	$779,172.00	$627,626.44	$1,298,881.24	$1,320,743.78	$107,917.20	$1,428,660.98	($21,862.54)	$1,406,798.44	$0.00
2014	$795,283.00	$603,425.26	$1,280,179.96	$1,280,179.96	$118,528.30	$1,398,708.26	$0.00	$1,398,708.26	$0.00
2015	$690,541.00	$623,308.12	$1,233,795.02	$1,233,795.02	$80,054.10	$1,313,849.12	$0.00	$1,313,849.12	$0.00
2016	$740,015.00	$654,640.81	$1,321,226.02	$1,314,229.90	$73,429.79	$1,387,659.69	$0.00	$1,387,659.69	$6,996.12
2017	$776,257.00	$726,526.76	$1,425,158.76	$1,070,574.31	$77,625.00	$1,148,199.31	$0.00	$1,148,199.31	$354,584.45

2018	$1,097,110.00	$640,660.93	$1,026,802.86	$569,509.04	$109,711.00	$679,220.04	$0.00	$679,220.04	$1,058,550.89
2019	$1,043,957.00	$49,254.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,093,211.80
Total	**$33,886,487.00**	**$10,092,963.95**	**$37,846,440.38**	**$37,049,428.53**	**$4,438,541.70**	**$41,487,970.23**	**($21,862.54)**	**$41,466,107.69**	**$2,513,343.26**

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending	% Total Disbursed	% Available to Disburse
1992	$1,560,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$1,028,000.00	$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
1994	$1,207,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$1,291,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	$1,210,000.00	$0.00	88.0%	88.0%	11.9%	100.0%	0.0%	100.0%	0.0%
1997	$1,185,000.00	$155,802.01	88.5%	88.5%	12.9%	100.0%	0.0%	100.0%	0.0%
1998	$1,268,000.00	$142,570.94	87.4%	87.4%	13.9%	100.0%	0.0%	100.0%	0.0%
1999	$1,365,000.00	$222,629.18	87.1%	87.1%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	$1,366,000.00	$328,454.98	87.9%	87.9%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	$1,518,000.00	$391,687.37	87.9%	87.9%	15.1%	100.0%	0.0%	100.0%	0.0%
2002	$1,515,000.00	$319,700.08	87.5%	87.5%	15.1%	100.0%	0.0%	100.0%	0.0%
2003	$1,473,145.00	$232,742.83	87.0%	87.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2004	$1,661,986.00	$442,971.63	89.1%	89.1%	13.7%	100.0%	0.0%	100.0%	0.0%
2005	$1,451,347.00	$441,527.19	89.0%	89.0%	14.2%	100.0%	0.0%	100.0%	0.0%
2006	$1,343,382.00	$507,133.44	86.6%	86.6%	18.3%	100.0%	0.0%	100.0%	0.0%
2007	$1,331,927.00	$504,723.60	90.1%	90.1%	13.6%	99.9%	0.0%	99.9%	0.0%
2008	$1,274,500.00	$469,189.63	87.7%	87.7%	16.7%	100.0%	0.0%	100.0%	0.0%
2009	$1,399,715.00	$484,890.15	89.9%	89.9%	13.5%	100.0%	0.0%	100.0%	0.0%
2010	$1,391,991.00	$352,535.13	88.3%	88.3%	14.5%	100.0%	0.0%	100.0%	0.0%
2011	$1,223,093.00	$602,830.90	93.3%	93.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	$900,066.00	$568,131.77	93.8%	93.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	$779,172.00	$627,626.44	92.3%	93.8%	13.8%	101.5%	(1.5%)	100.0%	0.0%
2014	$795,283.00	$603,425.26	91.5%	91.5%	14.9%	100.0%	0.0%	100.0%	0.0%
2015	$690,541.00	$623,308.12	93.9%	93.9%	11.5%	100.0%	0.0%	100.0%	0.0%
2016	$740,015.00	$654,640.81	94.7%	94.2%	9.9%	99.4%	0.0%	99.4%	0.5%
2017	$776,257.00	$726,526.76	94.8%	71.2%	9.9%	76.4%	0.0%	76.4%	23.5%
2018	$1,097,110.00	$640,660.93	59.0%	32.7%	10.0%	39.0%	0.0%	39.0%	60.9%
2019	$1,043,957.00	$49,254.80	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$33,886,487.00**	**$10,092,963.95**	**86.0%**	**84.2%**	**13.0%**	**94.3%**	**0.0%**	**94.2%**	**5.7%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

KNOXVILLE, TN

FiscalYear	latchPercent	otalDisbursements	ementsRequiring Match	LiabilityAmount
1998	12.5 %	$1,091,927.30	$927,820.81	$115,977.60
1999	12.5 %	$436,016.30	$282,036.30	$35,254.53
2000	25.0 %	$921,846.91	$728,777.31	$182,194.32
2001	25.0 %	$1,590,159.63	$1,383,559.63	$345,889.90
2002	25.0 %	$1,194,083.41	$954,783.41	$238,695.85
2003	12.5 %	$1,420,668.74	$1,149,018.78	$143,627.34
2004	12.5 %	$1,517,122.96	$1,306,462.95	$163,307.86
2005	12.5 %	$782,383.45	$572,110.04	$71,513.75
2006	12.5 %	$1,867,222.77	$1,660,379.20	$207,547.40
2007	12.5 %	$1,167,546.27	$950,647.03	$118,830.87
2008	12.5 %	$1,569,585.24	$1,348,263.02	$168,532.87
2009	12.5 %	$1,315,494.79	$1,152,873.81	$144,109.22
2010	12.5 %	$1,650,401.65	$1,465,711.68	$183,213.96
2011	12.5 %	$1,442,559.51	$1,396,754.45	$174,594.30
2012	12.5 %	$1,646,903.53	$1,632,066.32	$204,008.29
2013	12.5 %	$952,701.29	$447,925.65	$55,990.70
2014	12.5 %	$563,967.47	$505,807.31	$63,225.91
2015	12.5 %	$1,415,904.21	$1,298,068.22	$162,258.52
2016	12.5 %	$984,310.19	$822,652.03	$102,831.50
2017	12.5 %	$1,319,301.59	$1,121,695.49	$140,211.93
2018	12.5 %	$1,012,805.70	$873,658.85	$109,207.35

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Knoxville, Tennessee Community Development Department 400 W. Main Street Knoxville, TN 37902	2. Federal Identification: (grant no.) B-18-MC-47-0005 4. Contact Person Becky Wade, Director 6. Length of Grant: July 1, 2018-June 30, 2019	3. Total Amount of Award: $ 1,609,007.00 5. Phone: (Include area code) (865) 215-2120 7. Reporting Period: 10/01/2018-09/30/2019
8. Date Report Submitted: 09/30/2019	9. Program Code: (Use separate sheet for each program code)	10. Program Name: City of Knoxville - CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	11	11			0
Technicians					
Office/Clerical					
Construction by Trade (List) Trade					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	11	11	32	0	0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 883,955.45
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 881,822.10
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	99.0 %
D. Total number of Section 3 businesses receiving contracts	32

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 7,000.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 7,000.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100.0 %
D. Total number of Section 3 businesses receiving non-construction contracts	3

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- [x] Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- [x] Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- [x] Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- [x] Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- [ ] Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
City of Knoxville, Tennessee Community Development Department 400 W. Main Street Knoxville, TN 37902	M-18-MC-47-0201	$ 1,097,110.00
	4. Contact Person Becky Wade, Director	5. Phone: (Include area code) (865) 215-2120
	6. Length of Grant: July 1, 2018-June 30, 2019	7. Reporting Period: 10/01/2018-09/30/2019
8. Date Report Submitted: 09/30/2019	9. Program Code: (Use separate sheet for each program code)	10. Program Name: City of Knoxville - HOME

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			0
Technicians					
Office/Clerical					
Construction by Trade (List) Trade					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	0	0	20	0	0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 875,073.81
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 764,641.07
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	87.0 %
D. Total number of Section 3 businesses receiving contracts	20

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 449,651.12
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 8,450.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	2.0 %
D. Total number of Section 3 businesses receiving non-construction contracts	1

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- [x] Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- [x] Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- [x] Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- [x] Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
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Part II: Contract Opportunities

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U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088
OMB Approval No.: 2502-0355

of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.
ts the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE
partment of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed
tment of Housing and Urban Development without your consetn, except as required or permitted by Law.

Builder/Agency	Check if:		2. Location (City, State Zip Code)
	PH		
	IH		
	CPD	x	Knoxville, TN 37901
	Housing		

3b. Phone Number (Including Area Code)	4. Reporting Period:	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program	6. Date Submitted to Field Office
(865) 215-2120	Oct. 1, 2018 - Sept. 30, 2019 (Annual - FY)	5, 7	30-Sep-19

ct	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below)	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
3	2	1	N	***-**-0394	Y			ABC Construction	800 Longview Rd., Ste 313	Knoxville	TN	37919
7	2	1	N	***-**-0394	Y			ABC Construction	801 Longview Rd., Ste 313	Knoxville	TN	37919
)	4	1	N	20-1561482	N			Admiral Title Inc.	101 Sherlake Ln., Ste. 101	Knoxville	TN	37922
)	4	1	N	59-2602025	Y			American Management Resources Corp.	52530 Clayton Ct., Ste 318	Fort Meyers	FL	33907
5	2	1	N	***-**-4648	Y			Carl Gibson Contruction	1041 Town View Dr.	Seymour	TN	37865
2	2	1	N	***-**-4648	Y			Carl Gibson Contruction	1042 Town View Dr.	Seymour	TN	37865
9	2	1	N	***-**-4648	Y			Carl Gibson Contruction	1043 Town View Dr.	Seymour	TN	37865
)	4	1	N	47-4374327	N			College Hunks Hauling Junk	7224 Oak Ridge Hwy	Knoxville	TN	37931
5	4	1	N	47-4374327	N			College Hunks Hauling Junk	7225 Oak Ridge Hwy	Knoxville	TN	37931
5	4	1	N	62-1739408	Y			Comfort Tech	3332 McCurry Way	Knoxville	TN	37924
4	4	1	N	62-1739408	Y			Comfort Tech	3333 McCurry Way	Knoxville	TN	37924
)	4	1	N	62-1739408	Y			Comfort Tech	3334 McCurry Way	Knoxville	TN	37924
3	2	2	N	***-**-5776	Y			Conrad Govinder	1135 Ohio	Knoxville	TN	37921
4	2	2	N	***-**-5776	Y			Conrad Govinder	1136 Ohio	Knoxville	TN	37921
5	2	2	N	***-**-5776	Y			Conrad Govinder	1137 Ohio	Knoxville	TN	37921
5	2	2	N	***-**-5776	Y			Conrad Govinder	1138 Ohio	Knoxville	TN	37921
)	2	1	N	27-4388101	Y			Deer Creek General Contractors	P.O. Box 416	New Market	TN	37820
2	4	2	N	***-**-4648	Y			Denny's Lawn & Landscaping	165 Creekview Ln	Maryville	TN	37807
1	2	1	N	***-**-5343	Y			DPN Builders	518 Merit	Washburn	TN	37888
3	2	1	N	***-**-5343	Y			DPN Builders	519 Merit	Washburn	TN	37888
)	2	1	N	***-**-5344	Y			DPN Builders	520 Merit	Washburn	TN	37888
3	2	1	N	***-**-5345	Y			DPN Builders	521 Merit	Washburn	TN	37888
3	2	1	N	***-**-5346	Y			DPN Builders	522 Merit	Washburn	TN	37888
)	1	1	N	62-1544702	Y			East Tennessee Housing	118 N. Peters Rd., #293	Knoxville	TN	37923
)	1	1	N	62-1544702	Y	***-**-0394	Y	ABC Construction	800 Longview Rd., Ste 313	Knoxville	TN	37919
)	1	!	N	62-1544702	Y	***-**-7857	Y	Wyrick Construction	1022 Fox Hunter Road	Maynardville	TN	37807
1	4	1	N	46-3824429	N			East Tennessee Portables, LLC	6618 Rutledge Pike	Knoxville	TN	37924
)	4	1	N	46-3824429	N			East Tennessee Portables, LLC	6618 Rutledge Pike	Knoxville	TN	37924
)	6	1	Y	62-1481843	N			First Priority Title Company Inc.	101 Dalton Place Way	Knoxville	TN	37912
)	9	1	N	62-1098734	Y			Foundation Systems	2203 Atchley St.	Knoxville	TN	37920
)	4	1	Y	26-4432050	Y			Green River, LLC	2800 Acqua Ln	Knoxville	TN	37931
)	1	1	N	62-14657604	Y			HomeSource East Tennessee	109 Winona Street	Knoxville	TN	37950
)	6	1	Y	62-14657604	Y	20-1143793	Y	Elizabeth Eason Architecture	524 Gay Street, Ste 201	Knoxville	TN	37902
)	4	1	N	62-14657604	Y	45-1834009	Y	Building Performance Raters	196 Hardin Cemetary Road	Vonore	TN	37885
)	4	1	N	62-14657604	Y	***-**-1394	Y	Kenny Kidwell	4940 Hwy 25	Lafollette	TN	37766

)	1	1	N	62-14657604	Y	62-0692770	Y	Charles Blalock & Sons	409 Robert Henderson Road	Sevierville	TN	37862
)	4	1	N	62-14657604	Y	***-**-1394	Y	Kenny Kidwell	4940 Hwy 25	Lafollette	TN	37766
)	3	2	N	62-14657604	Y	62-1237067	Y	Andrews Electric	3034 Martin Luther King	Knoxville	TN	37914
)	3	1	N	62-14657604	Y	20-3669302	Y	Exterior Home Solutions	311 E. Inskip Drive	Knoxville	TN	37912
)	2	1	N	62-1742523	Y			Jones Brother's Construction	231 Mountain Lake Dr.	Lenoir City	TN	37969
)	2	1	N	62-1742523	Y			Jones Brother's Construction	232 Mountain Lake Dr.	Lenoir City	TN	37969
)	2	1	N	62-1742524	Y			Jones Brother's Construction	233 Mountain Lake Dr.	Lenoir City	TN	37969
)	2	1	N	62-1742525	Y			Jones Brother's Construction	234 Mountain Lake Dr.	Lenoir City	TN	37969
)	2	1	N	62-1742526	Y			Jones Brother's Construction	235 Mountain Lake Dr.	Lenoir City	TN	37969
)	2	1	N	62-1742527	Y			Jones Brother's Construction	236 Mountain Lake Dr.	Lenoir City	TN	37969
)	9	1	Y	71-1028531	Y			Kaley & Tuck Real Estate Appraisers	224 Peters Rd., Ste 99	Knoxville	TN	37923
)	1	1	N	62-1465760	Y			Knox Housing Partnership	109 Winona Street	Knoxville	TN	37917
)	3	Nonprofit	N/A	62-1451534	Y			Knoxville-Knox County CAC	P.O. Box 3550	Knoxville	TN	37950
)	3	Nonprofit	N/A	62-1451534	Y			Knoxville-Knox County CAC	P.O. Box 3551	Knoxville	TN	37950
)	3	Nonprofit	N/A	62-1451534	Y			Knoxville-Knox County CAC	P.O. Box 3552	Knoxville	TN	37950
)	3	1	N	62-1451534	Y	94-3419651	Y	A-1 Certified Service, Inc	2511 Byington Solway Road	Knoxville	TN	37931
)	3	1	N	62-1451534	Y	***-**-0394	Y	ABC Weatherization	213 N. College Street	Lebanon	TN	37087
)	3	1	N	62-1451534	Y		Y	Air Tech	7140 Small Creek Way	Powell	TN	37849
)	3	2	N	62-1451534	Y	62-1237067	Y	Andrews Electric	3034 Martin Luther King	Knoxville	TN	37914
)	3	1	N	62-1451534	Y	62-1188847	Y	Computer Systems Plus	605 Sevier Ave	Knoxville	TN	37920
)	3	1	N	62-1451534	Y	32-0126496	Y	Jeff Roland & Sons	202 Dover Drive	Sevierville	TN	37976
)	3	1	N	62-1451534	Y		Y	J&W Wallace Weatherization	102 Flint Road	Oak Ridge	TN	37830
)	3	1	N	62-1451534	Y		Y	Mr. Roof	11020 Kingston Pike	Knoxville	TN	37934
)	3	1	N	62-1451534	Y	20-1640415	Y	Premier Service Group	333 Troy Circle	Knoxville	TN	37919
)	4	1	N	62-1451534	Y	20-5028736	Y	United Printers	7526 Oak Ridge Hwy	Knoxville	TN	37931
)	3	2	N	62-1451534	Y		Y	We Can Build It	428 E. Scott Ave, Ste 108	Knoxville	TN	37917
)	3	1	N	62-1451534	Y	45-5460728	Y	Castles of Choice	P. O. Box 6688	Knoxville	TN	37914
)	2	1	N	47-1992571	N			Melrose Title Company, LLC	7823 Montvue Center Way	Knoxville	TN	37919
)	2	1	N	47-1992571	N			Melrose Title Company, LLC	7824 Montvue Center Way	Knoxville	TN	37919
)	5	Nonprofit	N/A	62-1574495	Y			Neighborhood Housing, Inc.	318 N. Gay St., Ste 313	Knoxville	TN	37917
)	5	Nonprofit	N/A	62-1574495	Y			Neighborhood Housing, Inc.	319 N. Gay St., Ste 313	Knoxville	TN	37917
)	5	Nonprofit	N/A	62-1574495	Y			Neighborhood Housing, Inc.	320 N. Gay St., Ste 313	Knoxville	TN	37917
)	1	1	N	62-1574495	Y	62-1544702	Y	Precision Builders	448 N. Cedar Bluff Rd., #313	Knoxville	TN	37923
)	5	Nonprofit	N/A	62-1574495	Y			Neighborhood Housing, Inc.	321 N. Gay St., Ste 313	Knoxville	TN	37917
)	4	1	N	62-1574495	Y	62-1386479	Y	Patterson TN Solid Waste	P.O. Box 70921	Knoxville	TN	37938
)	4	1	N	62-1574495	Y	46-3824429	Y	E. TN Portables	6618 Rutledge Pike	Knoxville	TN	37924
)	1	1	N	62-1574495	Y	62-1544702	Y	Precision Builders	448 N. Cedar Bluff Rd., #313	Knoxville	TN	37923
)	3	1	N	62-1574495	Y	20-4924250	Y	Garrett Construction	912 Crown Bridge Lane	Powell	TN	37917
)	4	1	N	***-**-2954	Y			Pete's Plumbing	3049 E. 5th Ave.	Knoxville	TN	37914
)	4	1	N	***-**-2954	Y			Pete's Plumbing	3050 E. 5th Ave.	Knoxville	TN	37914
)	4	2	N	62-1404156	Y			Pioneer Builders, Inc.	2928 Magnolia Ave	Knoxville	TN	37914
)	4	1	N	30-0733788	N			Premier Properties, LLC	3428 Fort Henry Drive	Kingsport	TN	37663
)	6	1	N	52-1099692	N			Reno & Cavanaugh, PLLC	424 Church St., #2910	Nashville	TN	37219
)	6	1	N	52-1099692	N			Reno & Cavanaugh, PLLC	425 Church St., #2910	Nashville	TN	37219
)	4	2	N	38-3713688	Y			Rob Gratigny, Attorney at Law	122 Primeter Park Rd.	Knoxville	TN	37922
)	9	1	N	48-1295309	Y			Roth Land Surveying	6718 Kearn Rd.	Knoxville	TN	37918
)	4	1	N	45-3687955	N			Russell's Pest Control	10908 McBride Ln.	Knoxville	TN	37932
)	4	1	Y	62-1585465	N			Schaad Sisters LLC	P.O. Box 51057	Knoxville	TN	37950
)	4	1	Y	62-1585465	N			Schaad Sisters LLC	P.O. Box 51058	Knoxville	TN	37950
)	4	1	Y	54-1436633	Y			Schneider Laboratories, Inc.	2512 W. Csary St.	Richmond	VA	23220
)	4	2	N	38-3713688	Y			Scruggs & Sons	713 Elmwood Ave.	Knoxville	TN	37915
)	6	1	N	58-2171480	N			SingleSource Property Solutions, LLC	1000 Noble Energy Dr., Ste 300	Canonsburg	PA	15317
)	4	1	N	***-**-1348	Y			Taylor's Lawn Service	6020 Zachary Rd	Corryton	TN	37721
)	4	1	N	20-5718986	N			TenantReports.com, LLC	P.O. Box 450	Springfield	PA	19064

7c: Type of Trade Codes: **7d: Racial/Ethnic Codes:** **5: Program Codes (Complete for Housing and Public and Indian Housing programs only):**

Housing/Public Housing:

1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/ Training
9 = Arch./Engrg. Appraisal
0 = Other

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)

5 = Section 202
6 = HUD-Held
7 = Public/Indian Housing
8 = Section 811