



Consolidated Annual Performance and Evaluation Report



**For the HUD
CDBG, HOME, and ESG
Programs**

**Program Year:
July 1, 2014 – June 30, 2015**

September 30, 2015

**City of Knoxville
Community Development Department
400 Main Street, 5th Floor
Knoxville, TN 37902**

**City of Knoxville
Consolidated Annual Performance and Evaluation Report (CAPER)
July 1, 2014 – June 30, 2015**

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Fifth Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 5 CAPER Executive Summary response:

The Consolidated Annual Performance and Evaluation Report (CAPER) is a required report that the City submits to HUD on an annual basis. It covers performance under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) Programs. Each year the City submits a Consolidated Plan Annual Action Plan to HUD describing the planned uses of these three funding sources during the coming program year. The CAPER is a report on the progress we have made in implementing our Five Year Consolidated Plan through the actions described in the Annual Action Plan. It should be noted that this report does not cover all the activities of the Community Development Department such as the Healthy Homes Lead Hazard Control grant and programs and activities using City of Knoxville General Funds.

The program year covered by this CAPER, July 1, 2014, through June 30, 2015, is the fifth, and final, year of the City's 2010-2015 Consolidated Plan for Housing and Community Development. During this program year the City expended over \$4.4 million in CDBG, HOME and ESG funds to carry out its Community Development objectives.

Performance during the reporting period included rehabilitation or replacement of 15 owner-occupied housing units through the City's Owner Occupied Housing Rehabilitation Program; rehabilitation of 16 rental units for low income tenants, construction or rehabilitation of 9 homes for sale to low income homebuyers and down payment assistance for 8 low income homebuyers; of the 5 blighted properties that had been acquired with CDBG funds, 1 was conveyed to the City of Knoxville (for storm water engineering) and 2 blighted properties were acquired and sold through the Homemakers program. An additional 12 blighted properties were acquired with City of Knoxville general funds, 16 were sold through the Homemakers Program and 2 were conveyed to the City of Knoxville (for parks). Any overlap is due to properties remaining from prior years being sold or conveyed.

Subrecipient programs resulted in 206 minor home, emergency, and accessibility-related repairs; 9,604 people who were experiencing homelessness or facing homelessness served by HMIS; and technical assistance was provided to 23 organizations working in revitalization areas.

Several other activities were underway but not completed as of the end of the program year.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 5 CAPER General Questions response:

1. Assessment of Five Year Goals and Objectives

The 2010-2015 Consolidated Plan identified five priority areas as follows: (1) Homeownership (2) Rental Housing (3) Homelessness (4) Neighborhood Stabilization and (5) Economic Development. These are the broad objectives where the City focuses CDBG, HOME, and ESG funds to complete activities.

In addition to general priorities, the Consolidated Plan identified specific objectives, outcomes, activities and performance indicators for the City's use of CDBG, HOME and ESG funds. This section describes activities undertaken by the City and its subrecipients during the program year in terms of how they address objectives identified in the 2010-2015 Consolidated Plan and the 2014 Annual Action Plan.

Attachment A, *Table 1C and 2C, Summary of Specific Objectives* presents in summary format, the City's progress to date in meeting the objectives of the Five

Year Plan. As can be seen from Table 1C and 2C and the descriptions below, the City has made considerable progress towards meeting its five-year goals and objectives. *Summary of Consolidated Plan Projects - Program Year 2014-2015*, provides a breakdown of the ESG, HOME and CDBG grant funds spent on grant activities for each goal and objective.

I. Availability/Accessibility of Decent Housing (DH-1)

Objective DH1.1: *Improve the quality and energy-efficiency of owner-occupied housing through the rehabilitation or replacement of sub-standard housing for low-income families. 2014 goal: 15*

During this program year, the City's Housing Rehabilitation program completed work on 15 owner-occupied units, 6 of which were located in target neighborhoods. The scope of the renovations performed ranged from full rehabilitation, including plumbing, roofs, HVAC, electrical, lead paint mitigation, structural improvements, and other repairs to demolition and construction of replacement housing where the original structure was too badly deteriorated for rehabilitation to be viable.

Of the homes completed, 11 were rehabilitated up to the City's Neighborhood Housing Standards and 4 were newly constructed homes to replace dwellings that were not feasible for rehabilitation. All of the replacement homes were Energy Star certified.

Rehabilitation of 11 additional owner occupied homes was in process at the end of the year, and will be completed during program year 2015-2016.

Objective DH1.2: *Increase the supply of quality, energy-efficient, affordable rental and homeownership units through rehabilitation or new construction. 2014 goal: 18*

During this program year, the City completed work on 16 rental units, 2 of which were located in target neighborhoods. Thirteen of the remaining units were part of a multi-family project for homeless veterans. Three additional projects are underway and will be completed in the 2015 program year. These 3 projects contain a total of 4 HOME-assisted units.

Objective DH1.3: *Increase the supply of affordable owner occupied and affordable rental housing through new construction and rehabilitation by local CHDOs. 2014 goal: 9*

Neighborhood Housing, Inc. (NHI) developed and sold 3 CHDO homes during the current program year. One home was new construction and the other 2 were acquisition and rehabilitation. They also sold 1 new home that was developed during the prior PY.

East Tennessee Housing Development Corporation (ETHDC) completed 2 new homes in a local target area during the program year. One of the new homes is under contract to sell and the other is currently listed in the Multiple Listing Service (MLS) through a local realtor. ETHDC sold one house that was completed during the prior PY and entered into a lease purchase agreement for another house completed during the prior PY. They have another home under

construction in the same target neighborhood that will be completed during PY2015.

Knox Housing Partnership (KHP) completed 4 new homes in a local target area during the program year and sold 3 of them. The 4th house is listed for sale.

Objective DH1.4: Improve the quality, safety, functionality and accessibility of homes owned by LMI homeowners. 2014 goal: 127

Neighborhood Housing Inc.'s minor home repair program made repairs to a total of 42 homes during the program year. Through the Emergency Home Repair Program, the Knoxville-Knox County Community Action Committee (CAC) provided emergency repair assistance for 162 homes this year. The Disability Resource Center (using funds left from a previous program year) provided 2 ramps for residents needing accessibility improvements. The total then for this category is 206 housing units repaired/made accessible.

Objective DH1.5: Improve access to fair and accessible housing, and promote fairness, accessibility and inclusion through Fair Housing education and training. 2014 goal: 35 training events

The City of Knoxville discontinued its FHAP program at the end of PY2012. However, City staff is committed to providing basic fair housing guidance to citizens who inquired about their fair housing rights and housing equality issues. There were 97 inquiries (via phone calls and office visits). The City made referrals for tenant/landlord matters to Legal Aid of East Tennessee who processed and resolved 231 tenant/landlord disputes. Persons who wanted to file a housing discrimination complaint were referred to the Tennessee Human Rights Commission, which is the state agency that implements the Fair Housing Assistance Program. THRC provided case processing which consisted of investigations, conciliations and enforcement. On the fourth Tuesday of each month, THRC set up a display in the City/County Building and THRC staff provided counseling to citizens on their fair housing rights. The City and THRC communicate on a monthly basis and review the number and level of housing discrimination complaints. THRC accepted and investigated 14 fair housing cases.

The City implemented fair housing and equal opportunity programming in PY2014. In compliance with civil rights regulations, the two major goals included: (1) Affirmatively furthering fair housing with a focus on inclusion and achieving parity; and (2) Analyzing Knoxville's housing posture, and identifying actions and strategies that impact equal housing opportunities. These goals were carried out by: (1) Providing outreach activities which educated citizens, agencies and advocacy groups on their fair housing rights and responsibilities; and (2) Training and assisting housing, lending and human/social service organizations in adhering to the fair housing law and the implementation housing equality initiatives.

The equal housing opportunity logo was placed on all printed materials where Community Development Block Grant, HOME and Emergency Solutions Grants funds were spent. This included reports, brochures, fliers, post cards, and newsletters. Fair Housing posters are continually displayed throughout the Community Development Department corridor. As a recipient of federal funds, the City of Knoxville carried out civil rights legislations under guidelines

established by the U.S. Department of Housing and Urban Development. Agencies (sub-recipients) who received funds complied with fair housing and equal opportunity requirements.

The Equality Coalition for Housing Opportunities (ECHO) is a board comprised of persons representing housing providers, governmental entities, advocacy groups and civic organizations. The board meets on a monthly basis. ECHO's goal is to promote equal opportunity, enhance affirmative marketing practices and principles, and encourage civility and diversity in the housing industry. Through collaboration with ECHO, the City of Knoxville, Legal Aid of East Tennessee and the Tennessee Human Rights Commission are the principal agencies who worked with housing practitioners (landlords, apartment owners, real estate agencies and lending institutions) to access compliance with the Fair Housing Act, and also monitored the visible placement of the equal housing opportunity logo.

The City's fair housing brochures, fact sheets, posters, display information, and videos explain fair housing rights and the importance of housing equality. The materials provide an overview of the fair housing act and explain the seven protected classes. Several of the materials have been translated into Spanish.

The City's comprehensive resource information was customized and utilized for fair housing workshops and trainings. Over 35 separate education and outreach events were held over the course of the program year, not including monthly meetings with partnering organizations (ECHO, homeless coalition, CODI, etc.) reaching well over 4,600 people.

The City strengthened fair housing relations with three entities through involvement with their committees: (1) Knoxville Area Association of Realtors' Diversity Committee; (2) Apartments Association of Greater Knoxville's Program Committee; and (3) Knoxville Area Bankers Association's Equal Opportunity Committee. Staff from the City and Tennessee Human Rights Commission presented a fair housing/human relations workshop for the realtors association and the apartments association.

Many housing practitioners attended the annual Fair Housing and Equal Opportunity Conference held on April 18, 2015. Through a network with area banks, thirty (30) conference scholarships were provided to neighborhood residents, representatives of the local Parents-Teachers-Students Associations (PTSA) and area colleges and university students. Through public education, citizens and practitioners benefitted from understanding the spirit and letter of the law.

City staff shared information via fair housing exhibits and presentations at many civic events and professional conferences. The City worked with West Tennessee Legal Services in recruiting and training citizens who participated in fair housing testers training. The testing program accessed practices, procedures and techniques of housing providers.

During National Community Development Week, an Equity Awards Breakfast was held on April 9, 2015, to recognize individuals and organizations that strengthened equity and the achievement of parity. The primary areas of recognition were: fair, affordable and accessible housing; access and inclusion of people with disabilities and seniors; and economic development. Award recipients

were categorically selected based on being advocates for housing opportunities, for inclusiveness in assisting persons with disabilities and seniors in more accessible environment, and for outstanding hiring practices, business expansion and job creation goals, and for hiring a Section 3 resident.

City of Knoxville and Legal Aid of East Tennessee presented a tenant/landlord and fair housing training to Centro Hispano and the Latino Task Force on August 20, 2014. A translator was present to communicate information in Spanish.

Objective DH1.6: Increase the supply of permanent supportive housing for persons who are chronically homeless through rehabilitation or new construction. 2014 goal: 5 units

During the 2014 program year, no additional CDBG were allocated for the development of permanent supportive housing. CDBG funds were allocated in PY2010 for the onsite expansion of Positively Living's permanent supportive housing, under contract in PY2014 and expected to be completed in PY2015. HOME funds in the amount of \$260,000 (reported under DH1.2) were spent on the completion of 13 units of permanent supportive housing for homeless veterans (a total of 13 HOME units) for the Helen Ross McNabb Center at 'Washington Oaks,' in PY2014.

Objective DH1.7: Provide supportive services for persons who are homeless or at risk of becoming homeless. 2014 goal: 7,800 people through HMIS

Emergency Solutions Grant funds, remaining from previous years, in the amount of \$15,869.85 supported the work of the Homeless Management Information System administered by the University of Tennessee. The University of Tennessee's Office of Research and the College of Social Work administers the multi-agency internet-based database that facilitates technical support, training, data quality reports and collaboration between partner agencies. This system connects homeless clients, shelters and services across the community. A total of 9,604 unduplicated persons were served through eighteen agencies that provide homeless services in Knoxville.

The City of Knoxville allocated local funding in the amount of \$115,000 to fund the gap in funding for emergency shelter and services, transitional housing and services, and homelessness prevention from the federal ESG cut. The State of Tennessee, through the Tennessee Housing Development Agency (THDA) set aside \$130,308 in their federal ESG allocation to fund rapid re-housing services in Knoxville.

II. Affordability of Decent Housing (DH-2)

Objective DH2.1: Increase homeownership opportunities for low and moderate income households through down-payment assistance. 2014 goal: 8

HOME funds were used to provide down-payment assistance for 8 households in purchasing their first home during the 2014 program year. Assisted households received up to \$29,000 in down payment assistance in the form of a five-year or ten-year forgivable loan.

Objective DH2.2: Increase the number of LMI home buyers through credit counseling, home ownership training and home maintenance training.

N/A

III. Sustainability of Decent Housing (DH-3)

Objective DH3.1: Improve the quality and appearance of homes occupied by LMI residents. 2014 goal: (listed above)

Although the *My Front Yard* program was discontinued in program year 2012 due to decreases in funding, the City continues to operate its Owner/Occupied Housing Rehabilitation Program and funds subrecipients CAC and NHI to do emergency and minor home repairs. These accomplishments are reported above.

IV. Sustainability of Suitable Living Environment (SL-3)

Objective SL3.1: Improve neighborhoods by providing planning, organizing, design and other technical assistance and by implementing public improvement projects. 2014 goal: Assist 12 nonprofit organizations through the East Tennessee Community Design Center.

The East Tennessee Community Design Center (ETCDC) provided technical assistance to 23 organizations during the program year. Technical assistance was provided to 11 Non profit Organizations, 8 Public Assembly Facilities, and 4 commercial façade projects. Services included organizational planning, architectural services, accessibility planning, and facility renovation planning for non profit organizations and community groups within Knoxville. Services were provided through the coordination of volunteer architects, University of Tennessee students, and other persons in order to provide design assistance to groups that do not have the capacity or funding to develop the plans on their own.

Objective SL3.2: Improve economically distressed areas by eliminating blight, improving property values, and improving public facilities and infrastructure. 2014 Goal: 3 façade projects

During the program year, four new façade projects were completed and five were under construction within redevelopment areas. The five projects under construction will be completed in PY15. Restoring the exteriors of these dilapidated buildings retained 36 jobs, created 20 jobs and created 4 new businesses. With the use of CDBG funds, a total of \$969,500 was leveraged from private sources

Redevelopment within the Magnolia Warehouse District Redevelopment area, established in 2012, began with the start of three Façade Improvement projects involving six buildings. Of those three façade projects two are complete and one is under construction.

Objective SL3.3: Eliminate blighted, problem properties in lower income neighborhoods and increase homeownership opportunities for lower income households. 2014 Goal: Acquire and sell 8 parcels for affordable housing.

During the 2014 program year, the City acquired 5 properties through CDBG and HOME; 3 through the Lonsdale Redevelopment Plan. Of the CDBG and HOME properties that were sold, 1 was in the Five Points Development Plan, 1 was in the South Knoxville target area, and 1 was in the Oakwood Lincoln Park target area.

V. Sustainability of Economic Opportunity (EO-3)

Objective EO3.1 (I-1): Improve economically distressed areas by eliminating blight, improving property values, removing constraints to private development, and expanding availability of incentive programs. 2014 goal: 3 facades

The City's Commercial Façade program provides forgivable loans to property owners within seven target areas. Property owners may receive up to \$50,000 per building renovated and must provide at least a 20% match. The Commercial Façade program is funded with CDBG funds, Magnolia Warehouse funds, EZ Business Loan Expansion Program Income (EZ BERP) funds and City local funds. During this program year, four CDBG projects were completed and five under construction; two City local funds projects complete with seven under construction; one Magnolia Warehouse funds complete and one under construction; one EZ BERP complete and one under construction, for a total of 23 projects. Through these efforts, 47 jobs were retained, 298 jobs created, 27 new businesses started and 84 housing units constructed.

2. How Recipient Would Change its Program

Over the past five years of the 2010-2015 Consolidated Plan, the City has made progress toward meeting its goals. Progress has also been made in expenditures of CDBG funds, with a timeliness ratio of 1.47 as of May 2, 2015. Declines in the amounts of CDBG and HOME funds allocated, and the discontinuation of ESG federal funds being allocated directly to the City in PY2014, require that the City be strategic in funding projects that both leverage resources and focus efforts in order to meet our objectives.

Funding from the Neighborhood Stabilization Program (NSP), Homeless Prevention and Rapid Re-Housing Program (HPRP) and CDBG-Recovery (CDBG-R) to assist the city in implementing new projects with a focus on abandoned and foreclosed property redevelopment, homelessness prevention and job creation were exhausted during the 2012-2013 program year and projects funded by those dollars are complete.

In 2014, the City of Knoxville completed a three year regional planning process funded by a Sustainable Communities Regional Planning Grant (SCRPG) of \$4.3 million. The process involved thousands of individuals and the plan outlines how the region wants to grow over the next 30 years. The process was called PlanET and produced a Playbook and a database called the ET Index. These tools can be used by citizens and communities in the region as a resource to inform programs and policy decisions. Additionally, PlanET produced a Fair Housing and Equity Assessment (FHEA) for the region which presents the concentrated areas of poverty and the availability and unavailability of opportunities in those areas. All documents can be found at www.planeasttn.org.

3. Affirmatively Further Fair Housing

During PY 2014, the City was involved in reviewing proposed assessment tools for the final rule to Affirmatively Furthering Fair Housing (AFFH). Through the National Community Development Association, the City participated in a task force that provided several suggestions to HUD for consideration in implementing the rule. The final rule provides policies and guidelines. However, city staff will continue to seek guidance and attend trainings to ensure a broader understanding of expectations for implementation of this project. Accordingly, the city's *Affirmatively Furthering Fair Housing Study* will be in compliance with HUD standards, and will include some research data that is in the 2013 PlanET Fair Housing and Equity Assessment. The City previously conducted fair housing impediment studies in 1992, 1999, 2005 and 2010. Each document analyzed Knoxville's housing posture, and looked at attitudes, barriers, factors and obstacles that impact housing equality. Likewise, each study compiled demographical information with respect to Knoxville's population, households, families, income, ethnicity, employment, education, transportation and related characteristics. In the area of research, the City developed an effective rapport with two institutions of higher learning: The University of Tennessee and Knoxville College. Each institution operates Centers of Excellence, and faculty and staff have assisted with scholarly research in the areas of fair housing, health disparities, and cultural diversity.

In reviewing information from previous fair housing studies, five common impediments were identified: (1) Lack of public information and awareness of fair housing laws; (2) Failure to report discriminatory actions and practices of housing practitioners; (3) Marketing and Communications regarding housing opportunities; (4) Lack of accessible, diverse and geographical affordable housing; and (5) Lack of full integration which could bring about parity in Knoxville's communities.

The City has endeavored to address the findings regarding each impediment. The premise is to ensure and assure that fair housing is "fair and equitable for all citizens." Quantitative and qualitative measures have aided in judging the effectiveness of fair housing. Qualitative measures include: (1) The number of calls and inquiries made regarding fair housing rights; (2) The number of discrimination complaints filed and enforcement action initiated; and (3) The number of contacts and trainings with citizens, advocacy groups, social/human service agencies and housing practitioners. Qualitative measures include: (1) The progressive change in policies and practices of housing practitioners and their willingness to support equal housing opportunities; (2) The increased public awareness of the fair housing act and improved perceptions about the seven protected classes of the act; and (3) The decreased level of segregation (exclusion) and the increased level of integration (inclusion).

Through previous additions of the "Analysis of Fair Housing Impediments Studies," three operational practices topics have been highlighted regarding the housing management, banking and real estate industries: (1) Steering; (2) Landlord Discrimination; and (3) Lending Practices. This year, significant improvements were garnered through communications with housing practitioners via meetings and presenting trainings that focused on the Fair Housing Act regulations, appropriate human relations skills and office decorum, public relations/marketing tools for advertisements via the print and electronic media, and bridging an understanding of culture and cultural elements associated with making housing affordable for all citizens.

The City stands by the premise that every citizen deserves a decent place in which to live. It has been stressed that wider housing options should be available for all citizens. Housing needs are continually assessed, and relationships with Knoxville's Community Development Corporation (KCDC-the local public housing agency), Knoxville Association of Realtors, the Apartments Association of Greater Knoxville, lending institutions and human/social service providers encourages fair housing practices. The City believes that all citizens deserve equal access to opportunity and to communities of choice. The City is committed to promoting fair housing and equal opportunity in an effective and efficient manner.

During the program year, the city received 97 citizen inquiries (phone calls and office visits) regarding fair housing rights and housing equality standards. Issues that dealt with tenant/landlord matters were referred to the Legal Aid of East Tennessee. Legal Aid processed and resolved 231 tenant/landlord disputes. Inquiries regarding possible fair housing discrimination issues were referred to the Tennessee Human Rights Commission, which is a Fair Housing Assistance Program (FHAP) agency. THRC accepted and investigated 14 fair housing cases.

Community Development staff work with many civic, social and professional and advocacy organizations. These partnerships have been very effective. Each entity has a specific mission and a common goal of promoting equality, inclusion and accessibility.

- 1. Equality Coalition for Housing Opportunities (ECHO).** This group is comprised of persons who represent government entities, housing-related organizations, social services agencies, educational institutions and advocacy groups. ECHO is committed to promoting housing equality through the implementation of special projects geared at marketing equal opportunity legislations. ECHO meets on a monthly basis. ECHO is a co-sponsor of the annual Knoxville Area Fair Housing Conference held in April during National Fair Housing Month.
- 2. Mayor's Council on Disability Issues (CODI).** This is an advisory group that provides direction and guidance to the Mayor and City Departments on matters concerning persons with disabilities. CODI meets on a monthly basis. Meetings include discussions about accessibility issues in Knoxville, public accommodations, reasonable accommodations and modifications of residential property, and other issues that enhance the quality of life for persons with disabilities.
- 3. 50th Anniversary of the Civil Rights Act and Voting Rights Act.** To commemorate the anniversary of these acts, a local team plans a series of events. The focus is to promote public education, highlight programs and projects which have benefitted from the passage of both acts, and to show the interrelation of housing equality with respect to milestones and achievements.
- 4. Legal Aid of East Tennessee (LAET).** This agency provides legal assistance to citizens who can not afford a private attorney. LAET enforces provisions of the Fair Housing Act and other civil/human rights legislations. One of the agency's major thrust is landlord/tenant and housing issues such as: denial of housing, refusal to make repairs, fair hearings and evictions. LAET works closely with clients and housing providers via a mutual fact-finding process and a review of rules, policies and procedures with an ultimate goal of conciliation.
- 5. Tennessee Housing Rights Commission (THRC).** This state agency is the entity that handles housing discrimination complaints. THRC's role is to provide case processing which consists of investigations, conciliation and enforcement. As appropriate, the City of Knoxville makes referrals to THRC. On the fourth Tuesday of each month, THRC sets up a display in the City/County Building and THRC staff

provides counseling to citizens of their fair housing rights. The City and THRC communicate on a monthly basis, and work closely on regulatory matters.

6. Partners in Education (PIE). Under the auspices of Knox County Schools, this group strengthens home, school, business and community relations. The mission is to increase educational opportunities and encourage diversity in the educational sector. The PIE board and its advisory committee is comprised of civic and business leaders, who meet on a monthly basis.

7. Knoxville College (KC). This college has a Center for Housing Equality and Cultural Diversity Studies. Through a multi-disciplinary approach, faculty and students conduct research, write positions papers and present findings on sociological and health studies associated with discrimination at community forums and at professional conferences. KC also houses resource materials on civil/human rights issues, ethnicity and race relations.

8. The University of Tennessee (UTK). The university's Center for the Study of Social Justice has a thrust on interdisciplinary research, teaching and policies related to equity and social issues. The center promotes insightful dialogue and interaction. Faculty and students produce scholarly research and give presentations highlighting new forms of collaboration that advance social justice and global theories. The university annually has community workshops on a variety of topics such as diversity, legal issues, human relations and civic empowerment.

9. Knoxville/Knox County Homeless Coalition. This group fosters collaborative community partnerships focus on seeking permanent solutions to prevent, reduce and end homelessness. The coalition, which is comprised of representatives from various civic groups, social services agencies and governmental entities, meets on a monthly basis.

The City's 2010 *Analysis of Impediments to Fair Housing Choice* for the 2010-2015 Consolidated Plan identified the following impediments to fair housing choice in the Knoxville area:

1. Market Availability – lack of available housing for persons in protected classes, particularly persons with disabilities.
2. Potential Protected Class discrimination in the Home buyer lending Market
3. Public Policy Implementation – lack of institutionalized fair housing training.
4. Need for Permanent Supportive Housing

Activities that address the impediments identified in the analysis, and affirmatively further fair housing include:

- Counseling and referrals as necessary.
- Education and outreach to residents, housing providers, lenders, civic groups and community residents.
- Dissemination of information to the local news media on fair housing and equality issues and activities.
- Participation in training sessions, workshops, and conferences.
- Visible placement of equal opportunity housing logo on relevant City publications and housing programs that use City, CDBG, HOME, and ESG funding.
- Staff support and/or technical assistance to the Equality Coalition for Housing Opportunity, the Council on Disability Issues, Disability Resource Center, Knoxville/Knox County Homeless Coalition, Tennessee Valley Coalition to End Homelessness, and the Dr. Martin Luther King Jr. Commemoration Commission.

- Operation and/or funding of programs that promotes housing opportunities, such as homeownership education and down-payment assistance and housing improvements.

Although not considered Fair Housing activities, many of the Community Development Department's daily activities also address issues related to housing discrimination. The City works with a variety of public, private, non-profit, and faith-based organizations that work to provide housing and economic opportunities to the community. These partners include: Knoxville/Knox County Homeless Coalition, Disability Resource Center, Habitat for Humanity, Knoxville Ministerial Alliance, Centro Hispano, Knoxville Area Urban League, Home Source (formerly Knox Housing Partnership), Knoxville's Community Development Corporation, Knox County Health Department, Knox County Schools, and the Knoxville-Knox County Community Action Committee.

Community Development also uses HUD funding to support projects and activities that are intended to improve lower income neighborhoods and empower the residents who are often at risk of discrimination. A few of the projects the City funded this past fiscal year:

- New housing development through local Community Housing Development Organizations (CHDOs), non-profit agencies, and private developers.
- Revitalization of physically deteriorated and economically depressed neighborhoods through redevelopment area initiatives (currently include Vestal, Lonsdale, and Five Points).
- Land acquisition followed by sale for new housing construction (clears neighborhood blight and title problems).
- Grants and loans for owner occupied housing improvements.
- Support for case management for permanent supportive housing for homeless persons.
- Homeownership assistance

4. Meeting Underserved Needs

There are many obstacles in meeting the underserved housing, community development, and economic development needs in Knoxville. The lack of sufficient financial resources, wide variety of needs (particularly in the inner city neighborhoods), and difficulty in coordinating public, private, and nonprofit efforts make service provision and revitalization efforts a challenge for all involved.

The City of Knoxville's Community Development Department applied a total of \$2,905,218.49, or 89%, of its federal funds to Section 3 businesses during PY2014. This included 79 contracts awarded to Section 3 Business Concerns. Twenty-nine Section 3 residents were hired out of 51 new jobs created (57%).

5. Leveraging Resources

Many of the projects funded through the Consolidated Plan require leveraged funds or in-kind donations and services to be viable. Our effort is to leverage funds to the

greatest extent possible. Many of the City's programs rely on both public and private funds, including:

- City General Funds
- State Emergency Solutions Grant (ESG) funds through THDA
- Program Income
- State HOUSE program income
- Low-Income Housing Tax Credits
- East Tennessee Foundation's Affordable Housing Trust Fund
- Weatherization Assistance Program
- Office of Healthy Homes and Lead Hazard Control grant funds
- Low Income Home Energy Assistance Program
- Private lender funds for mortgages
- Owner contributions for rental housing rehabilitation
- Homebuyer contributions to down payments and closing costs
- Owner contributions to commercial façade improvements
- Private funds provided by commercial or housing developers
- Continuum of Care funding

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

City staff attends conferences and HUD sponsored training sessions to obtain regulatory updates and best practices to improve program performance. Staff also communicates regularly with the Metropolitan Planning Commission and other City departments, including Codes Enforcement, Inspections, Law, and Finance.

2014-2015 Subrecipient Monitoring Plan

The City of Knoxville Community Development Department (the City) as "the Grantee" is responsible for ensuring that the federal funds it receives are used in accordance with all program requirements while meeting the goals described in its Consolidated Plan. To accomplish this, the City is required to monitor its subrecipients to ensure that: 1. subrecipients comply with all regulations governing their administrative, financial and programmatic operations; and 2. subrecipients achieve their performance objectives on schedule and within budget.

The objectives of this monitoring plan are to establish a process that encourages open communications between the City and its subrecipients, and provides a way to avoid problems and improve performance. Monitoring is an on-going process of planning, implementation, communication and follow-up.

Monitoring includes review of administrative and financial requirements for accounting standards, cost principles and procurement. Additionally, individual projects will be reviewed to evaluate timeliness and progress meeting the program goals.

The City will perform a risk assessment to identify which subrecipients are “high risk” and require an on-site monitoring review during the program year. “High-risk” subrecipients may include:

- Subrecipients new to the program,
- Subrecipients that have experienced turnover in key staff positions,
- Subrecipients with previous compliance or performance problems, including failure to meet schedules, submit timely reports or clear monitoring or audit findings, and,
- Subrecipients taking on multiple projects for the first time.

Subrecipients that are identified as “low-risk” will be monitored, at a minimum, through in-house desk reviews. Informal monitoring of subgrantee agencies takes place through phone calls, site visits, and review of the accomplishment reports that are submitted on a quarterly basis and at project completion. Reimbursement requests for CDBG, HOME and ESG expenditures are reviewed for accurate documentation and calculations, and both reimbursements and accomplishment reports are compared to the requirements established in project contracts and the goals established in the Consolidated Plan.

Formal training is required annually of the City’s subrecipients and “funding partners.” The training covers both federal and city requirements including: Equal Access and Opportunity (Fair Housing, ADA, minority participation, Title VI, LEP, Section 3, Affirmative Marketing, and Disadvantaged Business Enterprises among others); Financial Procedures and Invoicing Processes; Reporting Accomplishments and Monitoring; Construction Management (energy efficiency, Visitability standards, Davis Bacon Act, environmental review procedures, and Lead Based Paint); and HMIS requirements.

On-Site Monitoring Review Process

1. Prior to the visit, the subrecipient will be notified by letter to confirm the dates for the review, the scope of monitoring, information needed for the review, and staff needed for interviews and assistance during the review.
2. An entrance conference with key program staff will be held to outline the scope and schedule for monitoring.
3. Information will be reviewed and documented.
4. An exit conference with key program staff will be held to present preliminary results of the monitoring, secure additional information, and allow the subrecipient to clarify any misunderstandings. If applicable, the subrecipient may report on the steps taken to address any noncompliance or nonperformance.
5. Following the visit, a letter will be sent to the subrecipient with the results of the monitoring review.

Compliance areas verified during the monitoring reviews include (but are not limited to):

- Fiscal administration, including matching funds, sales proceeds, and audit
- Project eligibility, including national objective verification
- Procurement
- Federal labor requirements

- Environmental review
- Disadvantaged business enterprise
- Accessibility
- Equipment and real property management
- Displacement and relocation
- Affordability and rent restrictions

After formal monitoring, the agency receives a written report of the areas reviewed, accomplishments, concerns, and any regulatory violations. If procedural or policy corrections are required, the agency is given a specific deadline and followed up with to ensure the corrections are made.

Regulatory requirements are more likely to be followed if agencies understand the requirements at the outset of a project instead of being notified of deficiencies after the fact. With this in mind, City staff members meet with subgrantee agencies prior to beginning a new project in order to discuss reporting and financial requirements, as well as any project-specific issues, such as Davis-Bacon Act or Uniform Relocation Act requirements. Technical assistance is also provided to subgrantee agencies and contractors on an ongoing basis during execution of the project.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 CAPER Citizen Participation response:

The draft CAPER was made available on the City's web-site and by hard copy at the main (Lawson McGhee) library and at Knoxville-Knox County Community Action Committee's East, West and South Neighborhood Centers on September 4, 2015. An advertisement was published in the Knoxville News Sentinel on September 5, 2015, to notify citizens that the CAPER would be available for review and comment. Additionally, availability of the CAPER was included in the Office of Neighborhoods newsletter.

The public comment period began September 8, 2015, and ended on September 22, 2015. No public comments were received.

2. Funds Available and Geographic Distribution

The 2014 Consolidated Plan included the following funding:

Funding Source		Amount
CDBG	2014 Allocation	\$1,410,665
	Reallocated prior year funding	\$ 0
	Program Income (est.)	\$ 150,000
	Total	\$1,560,665
HOME	2014 Allocation	\$ 795,283
	Reallocated prior year funding	\$1,000,000
	Program Income (est.)	\$ 696,000
	Total	\$2,491,283
ESG	2014 Allocation	\$ 0
	Reallocated prior year funding	\$ 15,869
	Total	\$ 15,869
Total Funding		\$4,067,817

CDBG: During the program year, the City committed all of its 2014 allocation of \$1,410,665 plus an estimated \$150,000 in program income, to total \$1,560,665 in CDBG funds. The City expended a total of \$1,956,095.20 in CDBG funds that included an actual program income of \$273,273.49. The bulk of these funds (almost 60%) were spent on housing related programs: \$582,941.03 for owner occupied and rental housing rehabilitation; \$551,821.52 for owner occupied emergency, minor home and accessibility-related repairs; and \$9,750 towards the design of five additional units of permanent supportive housing to be completed in PY2015. Almost Twenty-five per cent, or \$479,239.48, of PY 2014 CDBG funds were expended towards the following activities: \$310,995.92 for the Commercial Façade Improvement Program; \$119,718.56 on Blighted Property Acquisition; and \$48,525 for design and technical assistance to aid in the improvement of revitalization areas. The last 17% of CDBG funds, or \$332,343.17, were spent on program administration. The difference between the CDBG allocation and program income amount of \$1,560,665 and the \$1,956,095.20 in CDBG expended is due to both a higher than estimated program income amount and unexpended CDBG funds remaining from previous years.

HOME: The City committed all of its 2014 allocation of \$795,283, plus an estimated \$696,000 in program income, to total \$1,491,283 in HOME funds. The City expended a total of \$2,485,966.26 in HOME funds that included an actual program income of \$963,288.98. The bulk of these funds were spent on housing rehabilitation: \$1,063,816.87 (43%) for Owner Occupied Rehabilitation and \$321,870.75 (13%) for Rental Housing Rehabilitation. Thirty-eight per cent, or \$935,372.09, was spent on new affordable housing development by CHDOs and Down Payment Assistance to homeowners buying CHDO-developed housing. The last \$164,906.55 (6%) of HOME funds expended was for program administration. The difference between the HOME allocation (and the estimated program income amount) of \$1,491,283 and the \$2,485,966.26 in HOME expended is due to both a higher actual program income amount and unexpended HOME funds remaining from previous years.

ESG: The City received no direct ESG allocation from HUD. Unused ESG funds from previous years, in the amount of \$15,869.85, were committed and expended on one project, UT HMIS in PY2014.

Most of the CDBG and HOME expenditures were for activities within the Target Neighborhoods identified in the five year consolidated plan. The chart below gives a breakdown of expenditures for activities with a property address (housing, property acquisition and façade improvements). The map below indicates the target neighborhoods. Additional location information is in the PR03 Report - Attachment I.

PY2014

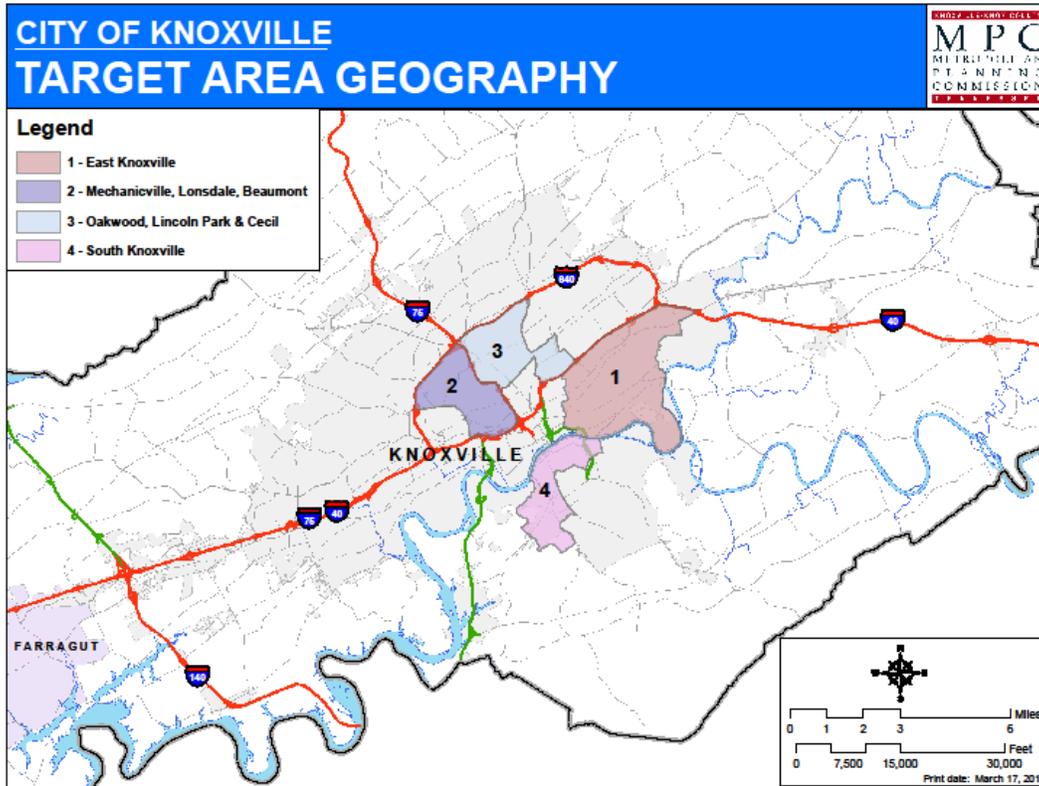
Census Tract	CDBG	HOME
2	45115.42	
3		
5		13907.00
6	500.00	2500.00
8	29,306.86	
12		186.72
14	9516.74	66615.74
15	32447.89	6749.50
16	9436.34	37930.80
17	25687.78	4874.60
18	5500.67	43213.74
19	1552.27	2118.18
20	84543.21	156054.10
21	22752.43	
22	33897.30	74319.88
23	4067.66	
24	31532.41	74814.18
26	6405.55	
27	7741.32	26370.00
28	119710.68	713141.06
29	11302.31	20625.00
30	16348.27	406343.50
31	83374.98	30566.36
32	47368.36	82916.91
33	3680.22	978.00
34	1130.66	
37	8404.82	
38	6901.93	
39	10522.16	
40	20981.19	5344.75
41	8367.26	
42		
43	2683.74	
44	4164.36	
45	588.70	

46	23881.27	64500.00
47	3280.32	55203.97
48	5912.02	176149.00
49	1810.48	
50	1191.09	
51	2857.11	
53		
66	122742.15	
67	53391.44	
68	62863.98	
70	7671.46	
	981,134.81	2,065,422.99
TOTAL	3,046,557.80	

Totals spent in target areas:

Sector 1: East	
Total \$ Spent	Census Tract
240597.31	20
130285.27	32
22752.43	21
13907.00	5
3670.45	19
3000.00	6
53391.44	67
62863.98	68
530,467.88	17%
Sector 2: MLB	
832851.74	28
77958.88	14
186.72	12
0	13
7671.46	70
916,842.40	30%
Sector 3: OLP	
39197.39	15
31927.31	29
30562.38	17
101,687.08	3%
Sector 4: Vestal	
106346.59	24
29306.86	8
135,653.45	4%

Target Areas:	
1,684,650.81	55%
3,046,557.80	TOTAL



Target Area 1 – East

This area with the zip-code of 37914 includes the following census tracts: 000500(now included in tract 006700) 000600, (now included in tract 006800) 001900,002000,002100 and 003200.

Target Area 2 – Mechanicsville, Lonsdale, Beaumont (MLB)

This area with the zip-code of 37921 includes the following census tracts: 001200 and 001300(now tract 007000) 001400 and 002800.

Target Area 3 – Oakwood Lincoln Park/Cecil Avenue

This area with the zip-code of 37917 includes the following census tracts: 001500, 002900 and 001700.

Target Area 4 – Vestal /Sevier Ave

This area with the zip-code of 37920 includes the following census tracts: 000800 and 002400.

Additionally, needs were addressed in areas contiguous and between the four target areas, as shown in yellow in the chart and map below.

Target Areas: 1,684,650.81	55%
Other Areas contiguous/ between Sectors 1, 2, 3 and 4	
47367.14	16
48714.41	18
422691.77	30
113941.34	31
45115.42	2
108217.18	22
6405.55	26
34111.32	27
26325.94	40
122742.15	66
10522.16	39
8367.26	41
994,521.64	33%
Total: 2,679,172.45	88%
3,046,557.80	TOTAL

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

The City Community Development Department staff participated in the coordinating bodies for several agencies that perform community development activities, including Knoxville-Knox County Homeless Coalition, Affordable Housing Trust Fund Advisory Board, Equality Coalition for Housing Opportunity, and the Martin Luther King Jr. Commemoration Commission. Staff also serve on or provide information to task forces related to neighborhood revitalization, such as the Chronic Problem Properties Committee, Abandoned, Blighted and Vacant (ABV) Properties Committee, the Better Building Board and Blighted Properties Redevelopment Program loan review committee, Affordable Housing Trust Fund, East Tennessee Community Design Center Board, and Broadway Corridor Task Force.

During the program year 2010, the City of Knoxville Community Development Department on behalf of a consortium of partners, applied for and received a Sustainable Communities Regional Planning Grant (SCRPG). The City served as the grantee and fiscal agent for this five county regional planning initiative which includes local governments, agencies and citizens in the development of a plan for sustainable growth in the region. This was the first time such a large scale, coordinated planning effort has been implemented in the East Tennessee Region. Much effort has gone into this regional planning effort to date. The final plan was completed in early 2014.

East Tennessee Quality Growth continues to serve as the Regional Convening Organization focused on sustainable, equitable growth. Data is maintained at the Knoxville-Knox County Metropolitan Planning Commission (MPC) on the ETIndex.org web site.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 5 CAPER Monitoring response:

1. Monitoring Process

The Community Development Department Director and Community Development Administrator oversee the planning and budgeting process to ensure that the projects developed are consistent with grant requirements. This planning process also ensures that each funded project is consistent with the *Consolidated Plan* and makes progress toward identified community development objectives.

All subgrantee projects are assigned to a Project Specialist for oversight, monitoring, and technical assistance. The Section Manager drafts contracts with input from the subgrantee and Project Specialist. The City Law Department finalizes the contracts in order to ensure compliance with applicable laws and regulations.

Subgrantees submit quarterly progress reports and a completion report. Reports are reviewed by the Project Specialist to ensure contract compliance. Funds are typically provided to subgrantees on a reimbursement basis. Reimbursement requests are submitted to the City on a quarterly or as-needed basis, and contain supporting documentation for all expenses for which reimbursement is requested. Requests are reviewed, revised (if necessary), and approved by the Project Specialist, then reviewed and approved by the Section Manager. The Finance Specialist prepares a check request, which is approved by the Section Manager and Department Director prior to submission to the City Finance Department.

Subgrantee monitoring is performed on an informal basis through telephone, email, and periodic meetings between City and subgrantee staff. Formal monitoring is performed on an annual basis (except in the case of low risk subgrantees or projects). Formal monitoring is conducted by the Project Specialist and Section Manager at the subgrantee's office, and includes review of agency policies, procedures, financial records, and project documentation. A written report is issued following a formal monitoring session, and any findings or concerns that require subgrantee action are followed up on by both the subgrantee and City staff.

For City-operated housing activities, applications for assistance are analyzed by Housing Finance Supervisor and the Housing Manager for compliance with program guidelines. Housing Rehabilitation Specialists provide detailed specifications for ensuring that the activity meets Neighborhood Housing Standards and cost estimates to ensure that construction bids are reasonable and allowable. During the construction process, all activities are monitored by Housing Rehabilitation Specialists for compliance with the terms of the construction contract and Neighborhood Housing Standards. The Housing Construction Manager reviews and approves work and activities during each step of the rehabilitation process – write-up/cost estimate, bid, construction and the Housing Manager reviews and approves applications and loan packages. The Department Director periodically conducts in-house monitoring.

Payment for contractor and other housing activity expenses are processed by the Housing Finance Supervisor and Housing Manager and approved by the Department Director prior to payment.

The Community Development Administrator and Administrative Technician oversee the Department's overall expenditures and financial status, and assists the Community Development Director in drawing funds from HUD on a regular basis.

Special regulatory requirements are addressed by several staff members. The environmental review process is overseen by the Community Development Director, who has been delegated this authority by the Mayor.

For projects requiring procurement and federal labor standards compliance, the assigned project monitor provides technical assistance to the agency performing the project, oversees the bid process, works with contractors, and reviews certified payroll.

Three of the Department's housing staff members are certified risk assessors for lead based paint hazards. These staff members perform inspections, testing, assessments, and clearance for homes the City funds through the rehabilitation or other housing programs. When time is available, technical assistance, inspections, and assessments are also provided for CDBG and HOME funded non-profit agencies on an as-needed basis.

A Lead Hazard Control grant from HUD's OHHLHC in the amount of \$2.3 million and a \$200,000 Healthy Homes Initiative supplement was awarded to the City of Knoxville Community Development Department in June 2013. These grant funds are being used to conduct lead hazard control work in targeted homes, train workers in lead-safe work practices, and increase public awareness of childhood lead poisoning. To date, grant funds have been expended to provide: 107 lead-based paint inspections; 51 lead hazard remediation projects; lead training to 81 local individuals; and outreach and education to over 254,000 people. The grant is scheduled to end on June 30, 2016.

2. Self Evaluation

The overall goal of HUD's community planning and development programs is to support viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low and moderate income persons. The City of Knoxville's performance during the reporting period has been consistent with this overall HUD goal and with the objectives and priorities in the City's annual plan and the five year Consolidated Plan strategy. Our activities for the reporting period improved housing conditions for owner-occupants and renters, created homeownership opportunities, assisted in the provision of services to the homeless, eliminated blighting conditions, and enhanced or improved services, infrastructure and facilities in lower income neighborhoods.

The City has worked to build additional resources to accomplish our community development goals. During the 2010-2015 Consolidated Plan period, the City of Knoxville has contributed a substantial amount of its own local, general funds to the Community Development budget. Since the City's direct allocation of ESG funds from HUD were discontinued in PY2014, the City stepped up its commitment to the provision of services to the homeless by contributing over \$100,000 in local general

funds. These funds were spent on the provision of emergency shelter and services, transitional housing and services, and homelessness prevention. The local HUD Field Office also played a significant part in requesting a set-aside of State ESG funds in PY2014-2015 from THDA for rapid re-housing services.

As discussed above, a \$2.5M grant from HUD's Office of Healthy Homes and Lead Hazard Control was also secured at the end of PY2012/beginning of PY2013 and is supplementing CDBG and HOME funds spent on minor and major home rehabilitation. The City also continued to fund an Affordable Housing Trust Fund with local tax revenues which is a flexible funding source that helps to increase the supply of affordable housing in the region.

The City carried out programs in line with the high priorities of the Consolidated Plan as follows:

Housing Programs:

1. Owner Occupied Rehabilitation – Rehabilitation of single family homes owned by LMI persons. Improvements focus on code violations, resource efficiency and health/safety issues.
2. Rental Rehabilitation – Rehabilitation of units to be occupied by LMI renters. Improvements focus on code violations, resource efficiency, and health/safety issues.
3. HOME/CHDO eligible projects - LMI housing development that was implemented by locally designated Community Housing Development Organizations (CHDOs).
4. CHDO operating – Operating funds for CHDOs to build organizational capacity.
5. Emergency Home Repairs – Emergency repairs in LMI owner-occupied homes limited to a cost of less than \$10,000.
6. Minor Home Repairs – Minor home repair implemented by a local non-profit with work performed by volunteers.
7. Ramps and Rails - The construction of ramps and other exterior home modifications for persons with disabilities.
8. Fair Housing Assistance Program - The City of Knoxville withdrew from the FHAP effective 7/1/2013, eliminating Fair Housing complaint investigations. Affirmatively Furthering Fair Housing efforts will continue.
9. Permanent Supportive Housing – The development of permanent supportive housing for persons who are chronically homeless. Funding for development of permanent supportive housing was allocated in the 2010-2011 year. Funded with NSP and previous years' CDBG and HOME one facility, Flenniken Landing containing 48 units, was completed in November 2011. While no new units of permanent supportive housing were developed during PY2013, over 100 units have been added at both the Flenniken and Minvilla Manor sites. Both remain at full occupancy. Using HOME funds, the City completed 13 units of permanent supportive housing for chronically homeless veterans at Helen Ross McNabb Center's 'Washington Oaks' in PY2014. The City also plans to complete the addition of five units of permanent supportive housing provided at Positively Living in PY2015 with CDBG funds.
10. Down Payment Assistance – Financial Assistance for LMI homebuyers of CHDO properties.

Homelessness Programs:

1. Operation and salary costs for training homeless providers participating in the Homeless Management Information System (HMIS).

Neighborhood Stabilization Programs:

1. Technical Assistance – Design, planning, technical assistance and capacity building services to non-profits and community serving organizations.
2. Property Acquisition – Acquisition and disposition of blighted and problem properties located in LMI areas for use as affordable housing and/or commercial.

Economic Development Programs:

1. Commercial Façade Program – Deferred payment loan program for exterior improvements to commercial businesses located in LMI areas to improve property values, create jobs and enhance commercial viability.

Administration of the projects listed above is performed by the Community Development Department staff.

Accomplishments made toward the goals established for each project are located on Table 2C in the appendix.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

The City of Knoxville received a three-year Lead Hazard Control grant from the HUD Office of Healthy Homes and Lead Hazard Control in August of 2013. The grant funds are being expended on pre-1978 homes within the City of Knoxville, in which pregnant women and/or children under the age of six reside or frequently visit. All funds are being provided in the form of a grant. During PY2014, the program has been in full production mode.

A sub-recipient agreement was executed with the Knoxville-Knox County Community Action Committee (CAC) totaling \$1,596,750. CAC was charged with performing targeted outreach and education, the completion of 120 lead hazard remediation projects, and the completion of healthy homes interventions for 100 homes.

The City has three staff that have been licensed by the State of Tennessee and certified by the U.S. Environmental Protection Agency to perform lead based paint inspections and risk assessments. Each participates in ongoing training to keep their licensing up to date. If scheduling conflicts arise, the inspection and risk assessment services are sub-contracted to a third party vendor.

The City performs risk assessments for its housing rehabilitation projects and properties assisted through the Homemakers Program as necessary. The City owns

an XRF analyzer, which receives maintenance according to the required schedule, and its use is documented according to State requirements.

The City inspected 101 housing units for lead based paint hazards in the 2014 program year. Lead mitigation work was performed on 69 units, with all 69 units achieving clearance. Of the 101 inspections, a total of 13 lead-based paint inspections were performed on the City's Owner Occupied Rehabilitation projects, 18 on the City's Rental Rehabilitation projects, 3 inspections for the Blighted Properties Redevelopment Program, and 67 for the Lead Safe and Healthy Homes Program.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

The City carried out the activities indicated in the annual action plan including:

- Funding and/or operating emergency, minor, and major home improvement programs
- Homeownership assistance through HOME down payment assistance
- Acquisition and redevelopment of blighted properties for reuse as affordable housing
- Development expenses for Community Development Housing Organizations
- Pursuing remediation of chronic problem properties
- Conducting fair housing education and outreach
- Continuing to promote LEED for Homes and Energy Star New Homes certification in new construction and rehab housing projects

In addition to these specific programs, City continued to work with non-profit housing providers and the public housing agency, and to participate in appropriate committees and boards, such as the Affordable Housing Trust Fund Board.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives response:

Providing affordable housing options is a high priority in the City’s 2010-2015 Consolidated Plan. In collaboration with non-profit agencies and for-profit developers, the City is using CDBG, HOME, and various sources of leveraged funds to provide housing rehabilitation, homeownership assistance, and the construction of new housing. Each of these program areas address worst case housing needs. The City’s rehabilitation programs address the needs of lower income homeowners living in substandard housing, and can provide replacement housing construction for severely substandard housing. New housing construction and down payment assistance can offer reduced housing costs through homeownership to renters paying over 50% of their income to rent. Homeownership training is required by our Down Payment Assistance Program and increases the likelihood that new homebuyers will be able to maintain their property and meet the financial obligation of a mortgage. By including energy efficient systems in the homes, lower utility costs assist homebuyers in becoming successful homeowners.

All of the rehabilitation programs perform modifications when needed (grab bars, ramps, etc.) that make housing more accessible for persons with disabilities. The Knoxville-Knox County Community Action Committee’s (CAC) Emergency Home Repair program also gives priority to performing repairs for elderly persons or persons with disabilities. The DisAbility Resource Center’s Ramps and Rails program focused on providing home modifications for persons with disabilities. Additionally, a visitable home (at least one accessible entrance and accessible bathroom) is the goal of every new construction project.

The following table shows progress the City made during fiscal year 2014 toward improving affordable housing opportunities. This includes the number of homes meeting the Section 215 definition of affordability. First-time homebuyer programs are included as meeting rental needs since the population being addressed is existing low-moderate income renters.

TABLE 1		Five Year Goal	Objective	Programs	Goals for Reporting Period	Actual Accomplishments	215 Accomplishments
Programs to address needs of low/moderate income renters			DH1.2	Rental Rehab	18	16	3 reporting: 1 low, 1 VL, 1 EL
			DH1.3	CHDO Projects/New	9	9	9: 2 low, 5 VL, 2 EL
			DH2.1	DP Assistance	8	8	8: 2 low, 4 VL, 2 EL
			Total		35	33	20: 5 low, 10 VL, 5 EL
		% Medium Income & Priority Need Level					
0 - 30%	H	90				22	
31 - 50%	H	89				33	
51 - 80%	M	95				65	
		274				120	
Programs for Homeowners			DH1.1	Owner-Occupied Rehab	15	15	15: 8 low, 7 VL, 0 EL
			DH1.4	CAC Emergency Home Repair	100	162	162: 35 low, 75 VL, 52 EL
			DH1.4	NHI Minor Home Repair	27	42	42: 7 low, 21 VL, 14 EL
			DH1.4	Disability Resource Center	0	2	2: 2 EL
			SL3.3	Property Acquisition	8	2	1 EL
Total					150	223	222: 50 L, 103 VL, 69 EL
		% Medium Income & Priority Need Level					
0 - 30%	H	498				328	
31 - 50%	H	217				356	
51 - 80%	H	112				179	
		827				863	

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 55 CAPER Public Housing Strategy response:

CAPER Public Housing Strategy response:

Knoxville's Community Development Corporation (KCDC) is the City of Knoxville and Knox County public housing authority. The agency uses Capital Fund Program and Replacement Housing Fund grants to improve or replace deteriorated housing.

Several noteworthy improvements have been made to the KCDC public housing portfolio in FY2015. North Ridge Crossing finished their window replacement project, installing new windows in 100% of units. Additionally, North Ridge Crossing continued HVAC unit replacement, which was planned to occur over a five year timeline using capital funds. Further HVAC replacement and work was completed at the Vista at Summit Hill, Guy B. Love Towers, Nature's Cove, and at the Boy's and Girl's Club located at Walter P. Taylor Homes.

Flooring was a focus at the Vista and Mechanicsville sites, while roofing was addressed at Passport Home and Residencies. The roof on the low-rise at Isabella Towers was also replaced, and sealing and caulking performed. Love Towers replaced its Emergency Exit Doors over the past year, and installed a replacement awning.

Family-style property capital needs were addressed additionally at Western Heights and Montgomery Village. Western completed a \$174,000 window pane replacement project and added exterior porch lighting to enhance resident security. Parking lots were repaved and re-striped at Montgomery Village, and sidewalks were repaired. Meanwhile Lonsdale Homes received new exterior doors on their units.

Before the beginning of FY2015, KCDC and its consultants completed a master plan of the public housing site in the Five Points neighborhood. The master planning process included input from community stakeholders, including current residents of public housing. The effort was financed with funds committed by the City of Knoxville. The completed master plan is now guiding KCDC's efforts in continuing the redevelopment of the Five Points neighborhood. The master plan envisions the replacement of all existing public housing in the neighborhood, and KCDC will begin efforts to add a 90 unit elderly/disabled site in that area over the next year.

Residents participate and provide feedback related to KCDC's planning and implementation of projects through the Knoxville Tenant Council, site-based resident associations and the Section 8 Advisory Board. Residents who are not working, participating in economic self-sufficiency programs, or are not elderly or disabled perform required community service monthly in order to contribute to their neighborhoods.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

The City has undertaken the actions described in the Consolidated Plan including marketing an increasing number of parcels through the Homemakers Program, correcting obstacles before sale to developers, acquiring abandoned property and clearing titles, and offering subsidies to facilitate affordable development.

HOME

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses

Program Year 5 CAPER HOME response:

1. Relationship of HOME Funds to Goals and Objectives

The activities carried out under the HOME Program during the reporting period included the following activities, which directly contributed to high priority needs identified in the Consolidated Plan Housing Strategy. The Five Year Consolidated Plan gave a high priority to addressing the housing problems of extremely low and very low-income renter households, to extremely low, very low and other low-income homeowner households and to households with special needs. The Plan gave a medium priority to low-income renter households. These accomplishments under these activities are described in the General Questions section of this report.

Table 2

Consolidated Plan Specific Objective/ Activity	HOME Amount Expended July 1, 2014 through June 30, 2015	% of Total
Objective DH1.1 Rehab/Replacement of Owner-occupied housing	\$1,063,816.87	46%
Objective DH1.2 Rehab of Rental Housing	\$321,870.75	14%
Objective DH1.3 Housing development by CHDOs for sale to homebuyers	\$791,912.09	34%
Objective DH2.1 Down Payment Assistance	\$143,460.00	6%
Total HOME Project Expenditures	\$2,321,059.71	100%

2. HOME Match Report

HOME Match Report HUD-40107-A: See Attachment C.

3. HOME MBE and WBE Report

Part III of HUD Form 40107: See Attachment D.

4. Assessments

Detail results of on-site inspections of rental housing:

There were five rental units due for inspection during the reporting period. The inspections are underway and deficiencies are not anticipated.

Describe the HOME jurisdiction's affirmative marketing actions.

During the reporting period, the City had 2 HOME assisted projects, which contained more than five HOME assisted units. A PY14 project just completed also has more than five units. Affirmative marketing is underway as they lease up the units and will be reported next PY.

The first project consists of 6 three-bedroom units in a small complex owned by a local CHDO. There was no turnover during the year. The households consist of 5 black female-headed households and 1 white female-headed household. One of the households is disabled. All receive rental assistance. This CHDO posts its vacancies at the Knoxville Area Urban League and at the Community Action Committee office. They also list them on TNHousingSearch.org and post signs in the yard.

The second project consists of 24, two and three-bedroom units in an apartment complex owned by a local CHDO. Fourteen of the 24 are HOME assisted units. The households consist of 4 white, female-headed households, 8 black, female-headed households, 1 white, male-headed household and 1 black, married couple. All of the HOME assisted units receive rental assistance. This CHDO sends a flyer with

vacancies weekly to the local housing authority. They also send flyers to several other social service agencies during the year and they do outreach to local ministries such as Knoxville CAC, the Salvation Army, the Knox Area Rescue Ministries, etc. All vacancies are also listed online at TNHousingSearch.org.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 5 CAPER Homeless Needs response:

The City of Knoxville has, in cooperation with community stakeholders, began implementation of *Knoxville's Plan to Address Homelessness*. This new comprehensive plan replaced the previous plan which was primarily focused on chronic homelessness. The new plan is aligned with the key strategies of the federal *Opening Doors* homelessness plan, while also emphasizing local priorities and leadership in addressing homelessness. The plan was unanimously adopted by the Knoxville City Council on April 1, 2014.

Knoxville's Plan to Address Homelessness is built on the central philosophy that homelessness is not an acceptable circumstance in our community. The plan emphasizes permanent housing, through homelessness prevention, helping homeless individuals and families quickly gain access to permanent housing, and through emphasizing forward momentum toward permanent housing in the provision of social services as well as emergency shelter and transitional housing.

The City of Knoxville's Office on Homelessness (OOH) works closely with local agencies, ministries and providers to implement the strategies laid out in the community plan. The City of Knoxville continued to provide local funding to support homeless prevention case management services in several public housing apartment sites, as well as support for continuing operation at Minvilla Manor and Flenniken Landing, which represents 105 units of permanent supportive housing.

The Knoxville-Knox County Continuum of Care (CoC) applied for and received \$1,380,353 in funding for CoC grantees.

The U.S. Department of Housing and Urban Development (HUD) discontinued its funding of a direct allocation of Emergency Solutions Grant (ESG) funds to the City of Knoxville in PY2014. However, the City had unspent ESG funds from previous years in the amount of \$15,869.85. The City chose to use these funds to support the University of Tennessee's Office of Research and the College of Social Work's Homeless Management Information System, a multi-agency internet-based database that facilitated technical support, training, data quality reports and collaboration

between partner agencies. The UT HMIS system connects homeless clients, shelters and services across the community.

The City of Knoxville contributed \$110,000 in local funds to help make up the difference in lost federal ESG funds. The State of Tennessee, through the Tennessee Housing Development Agency (THDA), also provided \$130,308 as a set-aside of State Emergency Solutions Grant (ESG) funds that supported the provision of rapid re-housing services by the Knoxville-Knox County Community Action Committee (CAC) during PY2014.

The City also used \$260,000 in HOME funds in PY2014 to provide permanent supportive housing to chronically homeless veterans at Helen Ross McNabb Center's 'Washington Oaks.'

During the 2014 program year, the Knoxville/Knox County Continuum of Care (CoC) received \$1,380,353 in Federal funding through the CoC process for the continuation of homeless services through the University of Tennessee HMIS program, Parkridge Harbor, Catholic Charities, Helen Ross McNabb's PleasanTree Apartments, the Knoxville/Knox County Community Action Committee's Project REACH, Project Succeed, and Families In Need programs, Volunteer Ministry Center's Minvilla Manor Apartments, Flenniken Landing Apartments and the Salvation Army's Bootstrap transitional housing program.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

Through City general funds and KCDC funds, the City sponsored initiative to place case managers in four public housing facilities that serve the elderly and disabled was continued in PY2014. These facilities had been identified as having the highest rates of eviction for any of the local public housing agency's properties. This program continues to successfully help most tenants who are identified as at risk for eviction to resolve issues and remain housed, and for a small number to avert evictions to the street by assisting with relocation to housing more appropriate for the individual tenant.

The City has worked cooperatively with the Knoxville-Knox County Homeless Coalition and other entities to improve the planning process for individuals leaving the foster care system, incarceration, and mental health treatment, in order to reduce the incidence of discharges into homelessness. The City also worked with community partners to convince the Tennessee Governor's Office to withdraw a proposal to cut funding for community mental health case management. These services are critical for residents with mental illness to remain stably housed and thus, prevent homelessness for a particularly vulnerable population.

Community Development programs such as minor and emergency home repair also serve to prevent homelessness by making emergency roof and other repairs for very low-income individuals who might otherwise be at risk for losing their housing.

Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 5 CAPER ESG response:

1. Actions to address shelter needs.

The U.S. Department of Housing and Urban Development (HUD) discontinued its funding of a direct allocation of Emergency Solutions Grant (ESG) funds to the City of Knoxville in PY2014.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

The U.S. Department of Housing and Urban Development (HUD) discontinued its funding of a direct allocation of Emergency Solutions Grant (ESG) funds to the City of Knoxville in PY2014.

UT HMIS reported 9,604 unduplicated persons were served through eighteen agencies who served homeless individuals in PY2014.

3. Matching Resources
University of Tennessee \$12,000 – in-kind donations and other funded sources.
4. State Method of Distribution
NA
5. Activity and Beneficiary Data

Through City general funds and funding from KCDC, the City sponsored-initiative that places case managers in four public housing facilities that serve the elderly and disabled was continued in PY2014. These facilities were identified as having the highest rates of eviction for any of the local public housing agency's properties. This program continues to successfully help most tenants who are identified as at risk for eviction to resolve issues and remain houses, and for a small number to avert evictions to the street by assisting with relocation to housing more appropriate for the individual tenant.

The City has worked cooperatively with the Knoxville-Knox County Homeless Coalition and the University of Tennessee in studying policies and perceptions regarding current discharge planning processes. There was enhanced collaboration with various human/social service agencies in addressing diverse issues affecting homelessness. The University of Tennessee provided principal research and editing for the federal Annual Homeless Assessment Report, as well as for the HMIS Annual Report, and the annual Point in Time and Housing Inventory counts.

With regards to the homeless participation requirement, the City acknowledges the benefit of this outreach endeavor. Former homeless individuals have served as members of the Knoxville-Knox County Homeless Coalition. All sub-recipients have a former client on their board of directors or in some policy/advisory capacity. It should be pointed out that during the monitoring of agencies, dialogues is held with clients to get their input on services provided, and to get suggestions on ways to aid in ending homelessness.

The Mayor's Roundtable on Homelessness which oversees the new community homelessness plan, has included homeless persons as Roundtable members.

Community Development programs such as minor and emergency home repair also serve to prevent homelessness by making emergency roof and other repairs for very low-income individuals who might otherwise be at risk for losing their housing.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.

- b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

1. Use of CDBG Funds in Relation to Consolidated Plan Priorities, Goals, and Objectives

As identified in General Questions section of this report, the Consolidated Plan identified five community development objectives with high priorities that were addressed through June 2015. These priorities are: homeownership, rental housing, homelessness, neighborhood stabilization and economic development. Most CDBG activities conducted during this fiscal year addressed one or more of the high priorities. The General Questions section of this report also identifies specific objectives established in the Consolidated Plan, activities carried out under each of these objectives and the City's progress toward meeting these objectives.

The Consolidated Plan further identifies a priority need level for different types of projects according to their CDBG eligibility category and/or target population. High and medium priority projects are typically funded in order to provide life's most essential needs (such as housing) as well as complementary services and neighborhood improvements that improve residents' quality of life and help ensure family and neighborhood stability. Table 3 below shows program accomplishments resulting from the use of CDBG funds according to priority need.

Table 3: Accomplishments by Priority Need - CDBG

Project Type	Priority Need (High, Medium, Low, or No Such Need)	People Served or Units Completed
Owner Occupied Housing 0-30% Median Family Income	H	68
Owner Occupied Housing 30-50% MFI	H	103
Owner Occupied Housing 50-80% MFI	M	50
Rental housing 0-30% MFI	H	1
Rental housing 30-50% MFI	H	1
Rental housing 50-80% MFI	M	1
Homeless services and homelessness prevention	H	0
Neighborhood stabilization	H	5 units acquired, 2 units sold
Economic Development	H	4 facades

CDBG: During the program year, the City committed and spent \$1,956,095.20 in CDBG funds that included an actual program income of \$273,273.49. The bulk of these funds (almost 60%) were spent on housing related programs: \$582,941.03 for owner occupied and rental housing rehabilitation; \$551,821.52 for owner occupied emergency, minor home and accessibility-related repairs; and \$9,750 towards the design of five additional units of permanent supportive housing to be completed in PY2015. Twenty-four per cent, or \$479,239.48, of PY 2014 CDBG funds were expended towards the following activities: \$310,995.92 for the Commercial Façade Improvement Program; \$119,718.56 on Blighted Property Acquisition; and \$48,525 for design and technical assistance to aid in the improvement of revitalization areas. The last 17% of CDBG funds, or \$332,343.17, were spent on program administration. All funds expended during the program year supported projects and activities focused on improvement of low-income housing, neighborhoods and/or benefit to low and moderate income people.

2. Changes in Program Objectives - The City did not change program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

The City pursued all resources indicated in the Consolidated Plan and provided Certifications of Consistency in a fair and impartial manner. Our goal is to increase the number of low-income residents served by the owner-occupied and rental housing rehabilitation programs.

4. For Funds Not Used for National Objectives - NA

5. Anti-displacement and Relocation

The City avoids displacement of households or businesses whenever possible.

All properties acquired with CDBG were vacant lots or structures. Demolition was of vacant structures or to facilitate replacement housing construction, and resulted in no displacement.

To minimize displacement, the City did not rehabilitate housing units where involuntary permanent relocation would be required. Temporary relocation benefits (including rent and moving costs) are provided to occupants if it is not feasible to remain in the home during rehabilitation.

Landlords are required to identify tenants in their application for financing and to provide information regarding tenant income, needs, and preferences to determine if rehabilitation could be accomplished without tenant displacement. Landlords are also required to offer existing tenants the opportunity to lease a rehabilitated unit at an affordable rent.

The City's Community Development Department staff issues required notices under its internally operated rehabilitation program. As the City's redevelopment authority, Knoxville's Community Development Corporation issues notices for the City's property acquisition program. Subgrantees receive technical assistance regarding notices and relocation for acquisition projects, then issue their own notices and provide documentation to the City.

6. Low/Mod Job Activities - There were not any CDBG economic development activities where jobs were the reported benefit.

7. Low/Mod Limited Clientele Activities - There were not any CDBG projects where low/mod clientele activities were the reported benefit.

8. Program Income

Program income is generated by CDBG funded housing rehabilitation and property acquisition projects. During the fiscal year, a total of \$273,273.49 in CDBG program income was receipted and drawn through HUD's Integrated Disbursement and Information System (IDIS) for housing and other CDBG eligible activities.

Additional applicable information follows:

Revolving loan funds (KNHCS):	\$0
Float funded activities:	not applicable
Income from sale of real property:	0
Housing Rehabilitation principal and interest repayments:	\$273,372.53
9. Prior year adjustments	not applicable
10. Loans and Receivables	
Loans written off during program year - 3:	\$50,268.29

Repayable loans (includes Due Upon Sale) - Housing Rehabilitation

Number of loans: 120
 Principal balance: \$1,359,555.65

Forgivable or deferred loans

Term: 5 year forgivable
 Number of loans: 50
 Principal balance: \$324,769.30

Term: 10 year forgivable
 Number of loans: 11
 Principal balance: \$110,647.01

Term: 20 year forgivable
 Number of loans: 134
 Principal balance: \$669,452.18

Term: Forgivable monthly for up to 15 years
 Number of loans: 5
 Principal balance: \$36,905.81

Term: One Time forgivable
 Number of loans: 3
 Principal balance: \$23,006.80

Total number of forgivable or deferred housing loans: 323
 Principal balance: \$2,524,336.75

CDBG Acquired Properties Available for Sale

Address	Ctl/Unit	Owner	Status	Acq Pgm	Acq Date
0 Ambrose St	081JA001	KCDC	AVAILABLE	LONSDALE RED PLAN	06/18/2010
0 Hillside Ave	082LC022	CITY	AVAILABLE	SPOT BLIGHT	06/21/1905
0 Louise Ave	082NC001	KCDC	ON HOLD	5 PTS RED PLAN	07/30/2004
0 Minnesota	081PE016	KCDC	AVAILABLE	LONSDALE RED PLAN	12/23/2009
0 Minnesota Ave 081PN031	081PN031	KCDC	ON HOLD	LONSDALE RED PLAN	09/29/2008
0 Minnesota Ave 081PN032	081PN032	KCDC	ON HOLD	LONSDALE RED PLAN	09/29/2008
0 Ohio Ave	081PD010	KCDC	AVAILABLE	LONSDALE RED PLAN	07/23/2010

0 Selma	082NQ020	KCDC	MATCHED	5 PTS RED PLAN	03/31/2010
0 Sherman St	081PN033	KCDC	ON HOLD	LONSDALE RED PLAN	09/29/2008
0 Texas Avenue	081PN002	KCDC	ON HOLD	LONSDALE RED PLAN	08/31/2006
0 Texas Avenue	081PN008	KCDC	ON HOLD	LONSDALE RED PLAN	09/29/2008
0 Texas Avenue	081PN007	KCDC	ON HOLD	LONSDALE RED PLAN	12/12/2008
0 Texas Avenue	081PD042	KCDC	ON HOLD	LONSDALE RED PLAN	01/16/2015
0 Texas Avenue	081PN014	KCDC	Pending	LONSDALE RED PLAN	pending
0 Texas Avenue	081PN015	KCDC	Pending	LONSDALE RED PLAN	pending
1012 Oak Ave	094KG020	KCDC	MATCHED	MECH RED PLAN	02/08/1991
1111 University Ave	094FQ037	KCDC	AVAILABLE	MECH RED PLAN	08/31/1998
1215 Texas Avenue	081IC016	KCDC	AVAILABLE	LONSDALE RED PLAN	05/28/2010
1219 Texas Ave	081IC017	KCDC	AVAILABLE	LONSDALE RED PLAN	05/28/2010
1311 W. Fifth Avenue	094FD025	KCDC	Matched	Mechanicsville	07/31/2007
1315 Virginia Avenue	094BB028	CITY	AVAILABLE	TAX SALE	03/08/2004
1315 W. Fifth Avenue	094FD026	KCDC	Matched	Mechanicsville	07/31/2007
1403 W. Fourth Ave	094CK019	KCDC	AVAILABLE	MECH RED PLAN	01/26/2001
1409 W. Fifth Ave	094FC021	KCDC	AVAILABLE	MECH RED PLAN	01/11/2001
1409 W. Fourth Ave	094CK020	KCDC	AVAILABLE	MECH RED PLAN	01/12/2001
1417 W. Fifth Ave	094FC020	KCDC	AVAILABLE	MECH RED PLAN	01/11/2001
1508 Boyd St	094FP013	KCDC	NONE	MECH RED PLAN	02/05/1997
1511 Minnesota	081PE015	KCDC	AVAILABLE	LONSDALE RED PLAN	12/31/2009
1702 Texas Avenue	081PN015	KCDC	Pending	LONSDALE RED PLAN	pending
1715 Minnesota Avenue	081PN020	KCDC	ON HOLD	LONSDALE RED PLAN	04/12/2012
1720 Texas Avenue	081PN010	KCDC	ON HOLD	LONSDALE RED PLAN	10/31/2012
1726 Texas Ave	081PN009	KCDC	ON HOLD	LONSDALE RED PLAN	12/12/2008
1727 Texas Avenue	081PD034	KCDC	ON HOLD	LONSDALE RED PLAN	08/05/2011
1733 Texas Ave	081PD036	KCDC	ON HOLD	LONSDALE RED PLAN	04/08/2011
1741 Minnesota Ave	081PN028	KCDC	ON HOLD	LONSDALE RED PLAN	11/18/2008
1744 Texas Avenue	081PN005	KCDC	ON HOLD	LONSDALE RED PLAN	07/22/2011
1745 Minnesota Ave	081PN029	KCDC	ON HOLD	LONSDALE RED PLAN	09/29/2008
1747 Minnesota Ave	081PN030	KCDC	ON HOLD	LONSDALE RED PLAN	09/02/2008

1754 Texas Ave	081PN003	KCDC	ON HOLD	LONSDALE RED PLAN	08/31/2006
1757 Texas Avenue	081PD043	KCDC	ON HOLD	LONSDALE RED PLAN	01/16/2015
1904 Ulster St	082NL0010	KCDC	AVAILABLE	BLIGHTED PROPERTY	11/23/2004
2020 Ulster Ave	082NN016	KCDC	MATCHED	5 PTS RED PLAN	04/07/2006
2115 Texas Ave	081PR013	KCDC	AVAILABLE	LONSDALE RED PLAN	08/17/2006
2120 Mccalla Ave	095BE006	KCDC	AVAILABLE	5 PTS RED PLAN	08/06/2004
2225 Martin Luther King Jr Ave	082OL022	KCDC	AVAILABLE	5 PTS RED PLAN	11/03/2003
2225 Martin Luther King Jr Ave	082OL022	KCDC	MATCHED	5 PTS RED PLAN	02/11/2004
2231 Martin Luther King Jr Ave	082OL021	KCDC	ON HOLD	5 PTS RED PLAN	01/30/2004
2400 Selma Ave	082NP001	KCDC	AVAILABLE	5 PTS RED PLAN	04/02/2004
2405 Martin Luther King	082OH025	KCDC	ON HOLD	5 PTS RED PLAN	11/21/2008
2407 Louise Ave	082NA014	KCDC	AVAILABLE	5 PTS RED PLAN	08/02/2004
2411 Martin Luther King	082OH024	KCDC	ON HOLD	5 PTS RED PLAN	01/21/2005
2431 Wilson	082NA025	KCDC	ON HOLD	5 PTS RED PLAN	03/31/2010
2522 Wilson Ave	082ND007	KCDC	ON HOLD	5 PTS RED PLAN	09/24/2010
2523 Selma Ave	082ND025	KCDC	MATCHED	5 PTS RED PLAN	04/28/2006
2529 Selma Avenue	082ND023	KCDC	ON HOLD	5 PTS RED PLAN	06/11/2012
2535 Louise Ave	082NB0201	KCDC	AVAILABLE	5 PTS RED PLAN	08/15/2003
2547 Martin Luther King Blvd	082KU017	KCDC	ON HOLD	5 PTS RED PLAN	05/26/2006
2559 Wilson Ave	082NC019	KCDC	AVAILABLE	5 PTS RED PLAN	03/10/2007
2563 Martin Luther King Ave	082KU016	KCDC	ON HOLD	5 PTS RED PLAN	01/27/2006
258 Cansler St (aka 0 Cansler)	094KD012	KCDC	MATCHED	MECH RED PLAN	05/08/1990
2942 Sunset Ave	082LC011	CITY	AVAILABLE	BLIGHTED PROPERTY	12/18/2000
3018 Johnston St	081JA032	KCDC	MATCHED	LONSDALE RED PLAN	06/18/2010
308 Parham St	082NA015	KCDC	AVAILABLE	5 PTS RED PLAN	08/30/2004
309 Ben Hur Ave	082OK010	KCDC	ON HOLD	5 PTS RED PLAN	02/27/2004
3107 Sherman Street	081PQ016	KCDC	MATCHED	LONSDALE RED PLAN	03/31/2009
3139 Johnston Street	081IG003	KCDC	MATCHED	LONSDALE RED PLAN	03/10/2009
319 S Chestnut	082NA022	KCDC	ON HOLD	5 PTS RED PLAN	04/09/2010
321 S Chestnut	082NA024	KCDC	MATCHED	5 PTS RED PLAN	04/01/2009
323 Ben Hur Ave	082OK013	KCDC	ON HOLD	5 PTS RED PLAN	08/08/2003
323 S Chestnut	082NA023	KCDC	MATCHED	5 PTS RED PLAN	02/13/2006
3401 Thomas Street	081-IR-012	KCDC	ON HOLD	LONSDALE RED PLAN	10/31/2014
3411 Bishop Street	080MC006	KCDC	MATCHED	Lonsdale	07/12/2004
400 Curie Pl	082ND006	KCDC	MATCHED	5 PTS RED PLAN	02/22/2010
406 Curie Pl	082ND005	KCDC	MATCHED	5 PTS RED PLAN	06/05/2007
416 Curie Pl	082ND003	KCDC	MATCHED	5 PTS RED PLAN	12/30/2009

420 Curie Pl	082ND002	KCDC	MATCHED	5 PTS RED PLAN	02/24/2006
513 Douglas St	094FQ022	KCDC	AVAILABLE	MECH RED PLAN	04/25/1997
604 Ben Hur Ave	082NP029	KCDC	ON HOLD	5 PTS RED PLAN	04/30/2004
716 Fern St	082EF023	CITY	MATCHED	HOPE	07/26/2006
717 Chestnut St	082NN005 0	KCDC	ON HOLD	5 PTS RED PLAN	06/04/2004
721 Chestnut St	082NN006 0	KCDC	ON HOLD	5 PTS RED PLAN	01/09/2004
737 S. Chestnut	082NN010	KCDC	AVAILABLE	5 PTS RED PLAN	10/13/2006
740 S. Chestnut St	082NN009	KCDC	MATCHED/NH	5 PTS RED PLAN	10/18/2005

11. Lump sum drawdown payments: not applicable

12. Housing Rehabilitation

For the completion of the 15 owner-occupied units rehabilitated during the program year, and commencement of 11 owner-occupied rehabilitations currently underway, \$204,772.94 in CDBG funds were used while \$1,063,816.87 in HOME funds were used. For the completion of 16 units of affordable rental housing rehabilitated during the program year, \$61,266.29 in CDBG funds were used and \$321,870.85 in HOME funds were used. Housing administration and project delivery costs were \$316,901.80 in CDBG and \$164,906.55 in HOME funds.

Staff and related operating costs to administer the housing rehabilitation programs are paid with CDBG funds. These costs totaled \$316,901.80 for PY2014.

13. Neighborhood Revitalization Strategies

CDBG funds in the amount of \$48,525 were subgranted to the East Tennessee Community Design Center to provide design, planning, technical assistance and capacity building services to non-profits and community serving organizations. These organizations are located in or serve low-income neighborhoods.

The Commercial Façade Improvement program improves neighborhood businesses while creating jobs and economic growth for low-income neighborhoods.

Acquisition and disposition of blighted properties through the Homemakers program or requests for proposals improves neighborhoods by creating decent housing, green space or new business opportunities.

The Abandoned Blighted and Vacant (ABV) Properties Committee, an inter-governmental/inter-agency committee continues to meet to engage in strategies that will reduce the number of vacant and blighted properties in the City's neighborhoods. Strategies such as statewide property tax foreclosure reform, use of vacant lots as community gardens, and local ordinance changes dealing with problem properties are products from the work of the Vacant Properties Committee.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

The City carried out the actions described in the Consolidated Plan and Action Plan. In addition to these activities, City of Knoxville general funds and a set aside of State of Tennessee ESG funds were used to provide case management and transitional services to homeless persons with the goal of finding stable housing, and payments for rent and utilities to prevent homelessness. The full occupancy of Minvilla Manor and Flenniken Landing provide permanent housing and supportive services to help homeless persons make positive life changes and prepare for a better future.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-Homeless Special Needs response: N/A

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative

- i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 5 CAPER Specific HOPWA Objectives response: N/A The City of Knoxville does not receive HOPWA.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative response:

Affirmative Outreach

The City of Knoxville engages in affirmative outreach to solicit participation in the CAPER preparation process from eligible members of protected classes including racial, ethnic, and religious minorities, families with children and persons with disabilities.

During the planning stages for the Annual Action Plan, the City of Knoxville solicits input from all sectors of the community. This is done through post cards and media advertisement. The general mailing list is comprised of over a thousand persons representing neighborhood leaders, community organizations, advocacy groups, business and professional affiliations, educational institutions, human/social service agencies and special interest groups. The list is inclusive and reflects persons representing the seven protected classes: race, color, religion, national origin, sex, disability and familial status.

An initial Public Input Meeting is held in December to gain citizens' insight on ideas and suggestions for implementing programming and projects. This information is assessed and taken into consideration in the preparation of the Action Plan. After the plan is written, citizens are also invited to a Public Meeting each April to give insight on proposed Action Plan. Copies of the plan and the CAPER are also on the Community Development Department's website: (www.knoxvilletn.gov), and are also available at in the department's office (400 Main Street – Room 514), at the Knox County Lawson-McGhee Library (downtown branch), at the Knoxville/Knox County Community Action Committee's South, East and West Centers. Public Input Meetings are also advertised on the city's website and in the major newspaper, the Knoxville News Sentinel.

The City's Citizen Participation plan addresses affirmative outreach, and there is a commitment to including persons from the protected classes. The first paragraph of the plan states: "Through the Citizen Participation Process, all citizens have the opportunity, and are encouraged, to express their views and concerns to assist in strengthening government operations with regard to community development in the City of Knoxville."

The Community Development Department is committed to promoting fair housing and equal opportunity in the implementation of all activities: housing, economic development, homelessness and disability services. The department also works closely with the Title VI Office to ensure that all equal opportunity standards are being implemented, particularly with respect to LEP.

The City's two major goals include: (1) To affirmatively further fair housing with a focus on inclusion and achieving parity; and (2) To research and analyze Knoxville's housing posture, and identify actions and strategies to impact equal housing opportunities. Likewise, there are two objectives: (1) To provide outreach activities

which educates citizens, agencies and advocacy groups on their fair housing rights and responsibilities; and (2) To train and assist housing, lending, and human/social service organizations on adhering to the fair housing law and implementing housing equality initiatives.

Through the city's website, public meetings, public comment period announcements, and other announcements are also translated in Spanish. To further address issues regarding persons with Limited English Proficiency, the City's Citizen Participation Plan states:

"Community Development is committed to meeting the needs of non-English speaking residents in the case of public hearings where a significant number of non-English speaking residents are expected to participate. Foreign Language interpreters and materials translated in the appropriate language will be provided with a week's prior notice of need.

To serve all citizens, Community Development will provide Braille materials, materials recorded on audiocassettes, and interpreters for the hearing impaired with a week's prior notice of special needs."

The City of Knoxville has participated in the Community Development Block Grant Program since its inception in 1974. The City was also a Fair Housing Assistance Program agency from 1982-2013. We maintain our commitment to addressing and adhering to HUD's regulations and FHEO requirements.

A. Table 2C Summary of Specific Objectives

Grantee Name: City of Knoxville, Tennessee

Availability/Accessibility of Decent Housing (DH-1)						
Specific Objective	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	% Completed Cumulative
DH-1 Specific Objective: Decent Housing Outcome: Availability/Accessibility						
DH1.1 Improve the quality and energy-efficiency owner-occupied housing through the rehabilitation or replacement of sub-standard housing for low-income families.	CDBG HOME PRIVATE	Number of Owner-Occupied Units Rehabilitated or replaced	2010	30	13	9 %
			2011	27	20	22 %
			2012	23	16	33 %
			2013	14	22	47 %
			2014	15	15	57 %
MULTI-YEAR GOAL				150/109	86	57 %
DH1.2 Increase the supply of quality, energy-efficient, affordable rental and homeownership units through rehabilitation or new construction.	CDBG HOME NSP 1 PRIVATE	Number of Rental Units Constructed/ Rehabilitated Number Affordable Units	2010	11	0	0 %
			2011	0	12	24 %
			2012	0	0	24 %
			2013	8	0	24 %
			2014	18	16	56 %
MULTI-YEAR GOAL				50/37	28	56 %
DH1.3 Increase the supply of affordable owner occupied and affordable rental housing through new construction and rehabilitation by local CHDOs.	HOME CHDO set-aside NSP-1	CHDO Units constructed or rehabilitated & sold to low-mod homebuyers Affordable rental units Constructed or rehabilitated	2010	5	30	120 %
			2011	7	11	164 %
			2012	12	5	184 %
			2013	3	6	208 %
			2014	9	9	244 %
MULTI-YEAR GOAL				25/36	61	244 %
DH1.4 Improve the quality, safety, functionality, and accessibility of homes owned by LMI homeowners.	CDBG	Number of homeowners assisted with emergency home repairs , and accessibility improvements	2010	200	159	15 %
			2011	145	96	26 %
			2012	145	113	37 %
			2013	146	121	48 %
			2014	127	204	69 %
MULTI-YEAR GOAL				1000/763	693	69 %

DH1.5	Improve access to fair and accessible housing, and promote fairness, accessibility and inclusion through Fair Housing education and training.	CDBG FHAP	Number of completed Fair Housing investigations and number of training events	2010	15	10	16 %
				2011	17	7	28 %
				2012	17	14	52 %
				2013	3	30	101 %
				2014	8	14	125 %
			MULTI-YEAR GOAL		60	75	125 %
DH1.6	Increase the supply of permanent supportive housing for persons who are chronically homeless through rehabilitation or new construction.	HOME CDBG NSP-1	Number of supportive housing units developed	2010	105	57	29 %
				2011	0	48	53 %
				2012	0	0	53 %
				2013	0	0	53 %
				2014	0	0	53 %
			MULTI-YEAR GOAL		200	105	53 %
DH1.6	Provide supportive services for persons who are homeless or at risk of becoming homeless.	ESG CDBG HPRP	Number of persons served	2010	2000	5890	59 %
				2011	2000	2430	83 %
				2012	2000	4098	124 %
				2013	2000	1643	140 %
				2014	0	0	140 %
			MULTI-YEAR GOAL		10000	14061	140 %
DH1.7	Provide supportive services, operations and essential services for homeless transitional housing facilities with the goal of placing persons in permanent housing.	ESG CDBG HPRP	Number of persons placed in permanent housing	2010	100	106	21 %
				2011	100	144	50 %
				2012	100	201	90 %
				2013	100	125	115 %
				2014	0	0	115 %
			MULTI-YEAR GOAL		500	576	115 %

Affordability of Decent Housing (DH-2)							
Specific Objective	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2	Specific Objective: Decent Housing Outcome: Affordability						
DH2.1	Increase homeownership opportunities for low- and moderate-income households through down-payment assistance.	CDBG HOME PRIVATE	Number of LMI homebuyers assisted with down-payment assistance	2010	10	19	38 %
				2011	15	6	50 %
				2012	12	5	60 %
				2013	15	6	72 %
				2014	8	8	88 %
				MULTI-YEAR GOAL			50/60
DH2.2	Increase the number of LMI home buyers through credit counseling, home ownership training and home maintenance training.	CDBG HOME PRIVATE	Number of Homebuyers trained	2010	0	19	19 %
				2011	0	6	25%
				2012	0	0	25 %
				2013	0	0	25 %
				2014	0	0	25 %
				MULTI-YEAR GOAL			100
DH2.3	Improve the energy-efficiency of home-ownership and rental units for LMI residents through energy retrofits.	CDBG-R	Number of homes improved	2010	35	12	34 %
				2011	0	18	86 %
				2012	0	0	86 %
				2013	0	0	86 %
				2014	0	0	86 %
				MULTI-YEAR GOAL			35

Sustainability of Decent Housing (DH-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Specific Objective: Decent Housing Outcome: Sustainability						
DH3.1	Improve the quality and appearance of blighted and/or unsightly homes and their impact on the neighborhood through acquisition, rehabilitation, historic preservation, or façade improvements.	CDBG EZ PI	Number of homes improved.	2010 2011 2012 2013 2014	10 5 12	4 20 Goals met in section DH 1.1, DH1.2 & DH 1.4	8 % 48 % 48 % % %
			MULTI-YEAR GOAL		50		%

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Specific Objective: Suitable Living Environment Outcome: Availability/Accessibility						
SL1.1	Improve neighborhoods by supporting quality facilities and services available to the public.	CDBG	Number of park improvements.	2010	0	0	0 %
				2011	2	0	0 %
			Number of facility improvements	2012	0	0	0 %
				2013	0	0	0 %
				2014	0	0	0 %
MULTI-YEAR GOAL				6	0	0 %	

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Specific Objective: Suitable Living Environment Outcome: Sustainability						
SL3.1	Strengthen neighborhoods by increasing the capacity of resident and stakeholder –led organizations and by providing planning, design and other technical assistance.	CDBG City	Number of organizations assisted with technical assistance	2010	15	24	48 %
				2011	12	14	76 %
				2012	12	15	106 %
				2013	12	23	152 %
				2014	12	23	198 %
MULTI-YEAR GOAL				50/63	99	198 %	
SL3.2	Improve the safety and livability of neighborhoods through redevelopment and revitalization.	CDBG	Number of Redevelopment Areas and Revitalization Plans initiated/continued	2010	3	4	
				2011	3	1	
				2012	3	5	
				2013	3	3	
				2014	3	3	
MULTI-YEAR GOAL				6	13		

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL3.3	Mitigate the impact of blighted, problem, and foreclosed properties in LMI neighborhoods.	CDBG	Number of blighted properties acquired and mitigated	2010	10	16	32 %
				2011	12	16	64 %
				2012	12	11	86 %
				2013	8	1	88 %
				2014	8	5	98 %
			MULTI-YEAR GOAL				50
SL3.4	Improve mobility and access to transportation in LMI neighborhoods	CDBG	Number sidewalk improvements	2010	0	0	0 %
				2011	1	0	0 %
			Number of bus shelters	2012	0	0	0 %
				2013	0	0	0 %
				2014	0	0	0 %
			MULTI-YEAR GOAL				5

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Specific Objective: Economic Opportunity Outcome: Availability/Accessibility						
EO 1.1	Increase access to economic opportunities for businesses in LMI areas through development loans.	CDBG EZ PI	Number of businesses assisted	2010	2	2	40 %
				2011	2	0	40 %
				2012	2	0	40 %
				2013	0	0	40 %
				2014	0	0	40 %
				MULTI-YEAR GOAL			
EO 1.2	Increase access to economic opportunities for LMI persons	CDBG	Number of jobs retained/created	2010	10	0 161 298 created/47 retained	0 %
				2011			0 %
				2012			0 %
				2013			320 %
				2014			1012 %
				MULTI-YEAR GOAL			

Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Specific Objective: Economic Opportunity Outcome: Sustainability						
EO3.1	Improve economically distressed areas (i.e. redevelopment areas and brown fields) by eliminating blight, improving property values, and removing constraints to private development and to cause private redevelopment and historic preservation by enhancing and expanding availability of local, state and federal incentive programs.	CDBG	Number of façade improvements Number of brownfields remediated	2010	5	10	40 %
				2011	4	8	72 %
				2012	5	5	92 %
				2013	3	2	100 %
				2014	3	5	150 %
				MULTI-YEAR GOAL			

B. Report of Expenditures by Objective and Program PY2014

Objective		Total	CDBG	ESG	HOME
Objective DH1.1	Owner Occupied Housing Rehabilitation				
	Owner Occupied Housing Rehabilitation	\$1,268,589.81	\$204,772.94		\$1,063,816.87
	Housing Project Delivery		\$316,901.80		\$164,906.55
Sum		\$1,268,589.81	\$521,674.74	\$0.00	\$1,228,723.42
Objective DH1.2	Rental Housing Rehabilitation				
	Rental Housing Rehabilitation	\$123,137.04	\$61,266.29		\$61,870.75
	Helen Ross McNabb Center-Washington Oaks				\$260,000.00
	Other Rental Housing: Positively Living	\$9,750.00	\$9,750.00		\$0.00
Sum		\$132,887.04	\$71,016.29		\$321,870.75
Objective DH1.3	CHDO Projects				
	East Tennessee Housing Development Corp.	\$306,746.78			\$306,746.78
	Neighborhood Housing, Inc.	\$235,887.31			\$235,887.31
	Knox Housing Partnership	\$249,278.00			\$249,278.00
	CHDO Operating	\$0.00			\$0.00
Sum		\$791,912.09	\$0.00	\$0.00	\$791,912.09
Objective DH1.4	Emergency/Minor Home Repair Programs				
	Disability Resource Center		\$5,221.52		
	Neighborhood Housing, Inc.	\$85,000.00	\$85,000.00		
	Knoxville-Knox County CAC	\$461,600.00	\$461,600.00		
Sum		\$546,600.00	\$551,821.52	\$0.00	\$0.00
Objective DH1.5	Fair Housing				
	Fair Housing (in CDBG General Admin)	\$0.00			
Sum		\$0.00	\$0.00	\$0.00	\$0.00
Objective DH1.6	Homelessness				
	UT HMIS	\$15,869.85		\$15,869.85	
Sum		\$15,869.85	\$0.00	\$15,869.85	\$0.00
Objective DH2.1	Down Payment Assistance				
	PY13 Down Payment Assistance	\$143,460.00			\$143,460.00
Sum		\$143,460.00	\$0.00	\$0.00	\$143,460.00
Objective SL3.1	Technical Assistance				
	East TN Community Design Center	\$48,525.00	\$48,525.00		
Sum		\$48,525.00	\$48,525.00	\$0.00	\$0.00
Objective SL3.2	Revitalization Activities				
	Revitalization Activities	\$0.00			\$0.00
Sum		\$0.00	\$0.00	\$0.00	\$0.00
Objective SL3.3	Property Acquisition				
	Property Acquisition	\$119,718.56	\$119,718.56		
Sum		\$119,718.56	\$119,718.56	\$0.00	\$0.00
Objective EO3.1	Commercial Façade Improvement Program				
	Commercial Façade Improvement Program	\$310,995.92	\$310,995.92		
Sum		\$310,995.92	\$310,995.92	\$0.00	\$0.00
Total		\$3,378,558.27	\$1,623,752.03	\$15,869.85	\$2,485,966.26
	General Administration		\$332,343.17		
GRAND TOTAL		\$4,457,931.31	\$1,956,095.20	\$15,869.85	\$2,485,966.26

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

E. Public Comments:

There were no comments received during the public comment period. Please see attached pages detailing how public notice was advertised.

**CITY OF KNOXVILLE
COMMUNITY DEVELOPMENT
DEPARTMENT
NOTICE OF PUBLIC REVIEW
AND COMMENT
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT**

A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation Report will be available for citizen review and comment for a period of fifteen days beginning September 8, 2015. The report describes how the City of Knoxville expended Community Development Block Grant, HOME Investment Partnerships Act, and Emergency Solutions Grant funding received from the U.S. Department of Housing and Urban Development during the fiscal year that ended June 30, 2015. The report will be available for review in the City's Community Development Office, 5th Floor City-County Building, 400 Main Street and on the City's web-site at www.knoxvilletn.gov. The draft report will also be mailed to interested parties upon request by calling Cicely Henderson in the Community Development Department at 865-215-2120.

Questions and comments may be submitted to Linda Rust at (865) 215-2120, lrust@knoxvilletn.gov or mailed to City of Knoxville, Community Development Department, P O Box 1631, Knoxville TN 37901. All comments must be received no later than September 22, 2015.



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News Sentinel Localfields

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Sept. 5, 2015

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**CITY OF KNOXVILLE
COMMUNITY DEVELOPMENT
DEPARTMENT
NOTICE OF PUBLIC REVIEW
AND COMMENT
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT**

A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation Report will be available for citizen review and comment for a period of fifteen days beginning September 8, 2015. The report describes how the City of Knoxville expended Community Development Block Grant, HOME Investment Partnerships Act, and Emergency Solutions Grant funding received from the U.S. Department of Housing and Urban Development during the fiscal year that ended June 30, 2015. The report will be available for review in the City's Community Development Office, 5th Floor City-County Building, 400 Main Street and on the City's web-site at www.knoxvilletn.gov. The draft report will also be mailed to interested parties upon request by calling Cicely Henderson in the Community Development Department at 865-215-2120.

Questions and comments may be submitted to Linda Rust at (865) 215-2120, lrust@knoxvilletn.gov or mailed to City of Knoxville, Community Development Department, P O Box 1631, Knoxville TN 37901. All comments must be received no later than September 22, 2015.



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Community Development administers a variety of programs geared toward the revitalization of Knoxville's low-to-moderate income neighborhoods. In order for resources to have the greatest impact, the Department targets its programs to strategy areas that are selected periodically.

Main Line: 865-215-2120

Fax: 865-215-2962

Disability Services: 865-215-2034

TTY: 865-215-4581

Fair Housing Program: 865-215-2120

Housing Programs: 865-215-2120

Neighborhood Strategy Areas: 865-215-2120

Solutions to Problem Properties: 865-215-2120

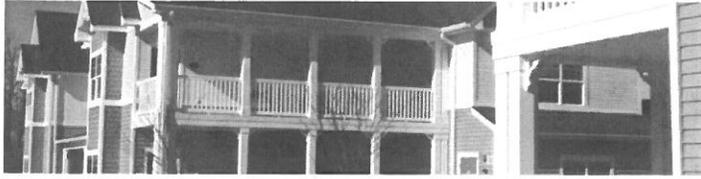
Request for public review and comment on the CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - CAPER

A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation Report will be available for citizen review and comment for a period of fifteen days beginning September 8, 2015. The report describes how the City of Knoxville expended Community Development Block Grant, HOME Investment Partnerships Act, and Emergency Solutions Grant funding received from the U.S. Department of Housing and Urban Development during the fiscal year that ended June 30, 2015. The report is also available for review in the City's Community Development Office, 5th Floor City-County Building 400 Main Street, the Lawson McGhee Library downtown, and at the West, East and South CAC neighborhood centers. The draft report will also be mailed to interested parties upon request by calling Cicely Henderson in the Community Development Department at (865) 215-2120.

Questions and comments may be submitted to Linda Rust at (865) 215-2120, lrust@knoxvilletn.gov or mailed to City of Knoxville, Community Development Department, P.O. Box 1631, Knoxville TN 37901. All comments must be received no later than September 22, 2015.

Draft 2014-2015 Consolidated Annual Performance Evaluation Report [PDF]





Desarrollo de la Comunidad administra una variedad de programas orientados a la revitalización de los barrios bajos a moderados ingresos de Knoxville. A fin de que los recursos para tener el mayor impacto, el Departamento dirige sus programas a las áreas de estrategia que se seleccionan de forma periódica. **Main Line:** 865-215-2120 **Fax:** 865-215-2962 **Discapacidad Servicios:** 865-215-2034 **TTY:** 865- 215-4581 **Programa de Equidad de Vivienda:** 865-215-2120 **Programas de Vivienda:** 865-215-2120 **Barrio áreas estratégicas:** 865-215-2120 **Soluciones a Propiedades Problema:** 865-215-2120 **solicitud de revisión y comentarios públicos sobre la DESEMPEÑO CONSOLIDADO ANUAL Y EVALUACIÓN INFORME - CAPER** Un proyecto de la Ciudad de Consolidado Anual de Desempeño de Knoxville y el Informe de Evaluación estará disponible para revisión ciudadana y hacer comentarios por un período de quince días a partir del 8 de septiembre de 2015. El informe describe cómo la ciudad de Knoxville gasta Community Development Block Grant, Asociaciones para Inversión Ley, y de Emergencia Soluciones de Grant financiación recibida del Departamento de Vivienda y Desarrollo Urbano de Estados Unidos durante el año fiscal que terminó el 30 de junio de 2015. En el informe también se encuentra disponible para su revisión en la Oficina de Desarrollo Comunitario de la Ciudad, 5th Floor Ciudad -County Edificio 400 Main Stree, la Biblioteca del centro Lawson McGhee, y al Oeste, Este y centros vecinales Sur CAC. El proyecto de informe también se enviará por correo a los interesados que lo soliciten llamando Cicely Henderson en el Departamento de Desarrollo Comunitario al (865) 215-2120. Las preguntas y comentarios pueden ser sometidos a Linda Rust al (865) 215-2120, lrust @ knoxvilletn. gov o por correo a la ciudad de Knoxville, Departamento de Desarrollo Comunitario, PO Box 1631, Knoxville TN 37901. Todos los comentarios deben recibirse a más tardar el 22 de septiembre de 2015. Proyecto de 2014 a 2015 Consolidado Informe Anual de Evaluación de Desempeño [PDF]





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 KNOXVILLE

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/21/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 07/09/1997

Description:
 DRAWDOWN WAS SECOND PAYMENT FOR SECTION 108 ANNUAL REPAYMENT AMOUNT;SEE ACTIVITY #657 (PY2000, PROJECT 20)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,354,875.30	\$0.00	\$0.00
		1989	B89MC470005		\$0.00	\$2,278,000.00
		1990	B90MC470005		\$0.00	\$2,163,000.00
		1991	B91MC470005		\$0.00	\$2,417,000.00
		1992	B92MC470005		\$0.00	\$2,528,000.00
		1993	B93MC470005		\$0.00	\$2,632,000.00
		1994	B94MC470005		\$0.00	\$2,862,000.00
		1995	B95MC470005		\$0.00	\$1,931,541.54
		2000	B00MC470005		\$0.00	\$543,333.76
Total	Total			\$17,354,875.30	\$0.00	\$17,354,875.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0
Female-headed Households:					0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2008
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1319 - 410 CURIE

Status: Completed 2/3/2015 12:00:00 AM
Location: 410 Curie Pl Knoxville, TN 37914-5803

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMHSP

Initial Funding Date: 11/21/2006

Description:
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF LOWMOD HOUSING THROUGH THE HOMEMAKERS PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,349.56	\$0.00	\$0.00
		2008	B08MC470005		\$0.00	\$195.00
		2009	B09MC470005		\$0.00	\$7,953.38
		2010	B10MC470005		\$0.00	\$1,109.56
		2011	B11MC470005		\$0.00	\$6,091.62
Total	Total			\$15,349.56	\$0.00	\$15,349.56

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005		
2006	NOT ACQUIRED YET	
2007	NOT ACQUIRED YET.	
2008	Sent to KCDC for acquisition 5/27/09. Not yet acquired.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	



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PGM Year: 2008
Project: 0008 - PROPERTY ACQUISITION
IDIS Activity: 1560 - 0 OHIO AVENUE 081PD010

Status: Open
Location: 0 OHIO AVENUE 081-PD-010 KNOXVILLE, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 03/31/2009

Description:
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,988.10	\$0.00	\$0.00
		2008	B08MC470005		\$0.00	\$6,332.50
		2009	B09MC470005		\$0.00	\$6,410.09
		2010	B10MC470005		\$0.00	\$20.51
		2013	B13MC470005		\$225.00	\$225.00
		2015	B15MC470005		\$275.00	\$0.00
Total	Total			\$13,263.10	\$225.00	\$12,988.10

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Notice to Proceed with Acquisition sent to KCDC 5/27/09. Property not yet acquired.	
2010	Property acquired 7/23/2010. Will be maintained as a drainagw area.	



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PGM Year: 2012
Project: 0003 - Owner-Occupied Housing Rehabilitation
IDIS Activity: 1914 - General Expenses

Status: Completed 2/4/2015 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 08/27/2012

Description:

Project related processing costs (title, appraisal, surveys, credit reports, etc.) when not included in individual Owner Occupied Rehab projects

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,819.46	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$19,513.56
		2012	B12MC470005		\$0.00	\$305.90
	PI	Pre-2015		\$4,316.22	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$1.34
		2012	B12MC470005		\$0.00	\$4,314.88
Total	Total			\$24,135.68	\$0.00	\$24,135.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities. Accomplishments reported with each project - IDIS# 1915, 1919, 1920, 1921, 1923, 1924, 1929, 1947, 1949, 1955, 1959, 1962, 1964, 1966, 1968, 1970, 1971 and 1972.	



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PGM Year: 2011
Project: 0012 - City of Knoxville - Property Acquisition
IDIS Activity: 1934 - 3401 Thomas Street 081IR012

Status: Open
Location: 3401 Thomas St Knoxville, TN 37921-1836

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMHSP

Initial Funding Date: 12/17/2012

Description:
 AcquisitionDisposition of property within the Lonsdale Redevelopment Plan for residential infill housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,625.85	\$0.00	\$0.00
		2012	B12MC470005		\$44,491.78	\$47,633.28
		2013	B13MC470005		\$8,168.26	\$8,168.26
	PI	Pre-2015		\$1,145.00	\$0.00	\$0.00
		2007	B07MC470005		\$0.00	\$195.00
		2013	B13MC470005		\$0.00	\$950.00
Total	Total			\$81,770.85	\$52,660.04	\$56,946.54

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Property has been acquired, the previous homeowner relocated, and will be demolished. It will be assembled with adjacent parcels eventually and subdivided for infill housing.	



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PGM Year: 2012
Project: 0001 - CDBG Administration
IDIS Activity: 1938 - CDBG Administration - Non-Housing

Status: Completed 7/3/2014 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/15/2013

Description:
 General Program administration including staff time to implement the CDBG non-housing activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$311,472.28	\$0.00	\$0.00
		2010	B10MC470005		\$0.00	\$2,343.92
		2011	B11MC470005		\$0.00	\$309,128.36
Total	Total			\$311,472.28	\$0.00	\$311,472.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0006 - Commercial Facade Improvement Program - CDBG
IDIS Activity: 1946 - Commercial Facade Improvement Project Delivery (2012)

Status: Open
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 01/16/2013

Description:

Project Delivery costs associated with the Commercial Facade Improvement program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,583.04	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$25,806.98
		2012	B12MC470005		\$3,729.02	\$3,729.02
		2013	B13MC470005		\$177.00	\$177.00
Total	Total			\$30,583.04	\$3,906.02	\$29,713.00

Proposed Accomplishments

Businesses : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This fund provides a source to cover salaries and incidental costs associated with implementation of the Facade Improvement Program. Eight projects were completed associated with this activity.	



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PGM Year: 2013
Project: 0004 - East Tennessee Community Design Center
IDIS Activity: 1979 - ETCDC

Status: Completed 9/3/2014 12:00:00 AM
Location: 1300 N Broadway St Knoxville, TN 37917-6501

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C) **National Objective:** LMA

Initial Funding Date: 04/14/2014

Description:
 Technical and Conceptual design assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,792.85	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$35,792.85
Total	Total			\$35,792.85	\$0.00	\$35,792.85

Proposed Accomplishments
 Organizations : 12
 Total Population in Service Area: 162,642
 Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	During this reporting period, East TN Community Design Center has performed the following activities: Physical Design and Planning for construction or renovation of facilities and affordable housing; Planning and design related to removing architectural barriers that impede accessibility; Technical assistance related to neighborhood revitalization and economic development; Feasibility studies related to acquisition, demolition or reconstruction of existing structures; Historic preservation planning and design; Program development and implementation assistance for neighborhood groups or non profit organizations; Fiscal agent to selected neighborhood organizations approved for the Neighborhood Grants Program; Technical assistance to private developers regarding interpretation of area design guidelines as well as facade improvements program guidelines.. For this funding period, the East TN Community Design Center provided designs and technical assistance to 23 neighborhood and community projects.	



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PGM Year: 2013
Project: 0009 - NHI Minor Home Repair
IDIS Activity: 1981 - CAC Emergency Home Repair

Status: Completed 9/3/2014 12:00:00 AM
Location: 2802 John Ross Ct Knoxville, TN 37921-3727

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/25/2013

Description:

Emergency and minor home repair for low- to moderate-income households within the City of Knoxville, carried out by CAC.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$72,428.76	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$20,382.21
		2012	B12MC470005		\$0.00	\$52,046.55
	PI	Pre-2015		\$207,571.24	\$0.00	\$0.00
		2013	B13MC470005		\$0.00	\$207,571.24
Total	Total			\$280,000.00	\$0.00	\$280,000.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	47	0	0	0	47	0	0	0
Black/African American:	39	0	0	0	39	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	86	0	0	0	86	0	0	0
Female-headed Households:	74		0		74			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	22	0	22	0
Non Low Moderate	0	0	0	0
Total	86	0	86	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	<p>The Emergency Home Repair Program addresses the need of low to moderate income, elderly/disabled, and other at-risk homeowners for sustainable housing that is safe, secure, decent, and affordable. The project serves owner-occupied, single family residences that are located within Knoxville's geographical boundaries. Homeowners must meet the low/moderate income guidelines as by HUD for Knoxville/Knox County. Repairs are broken into two categories - Tier I and Tier II. Tier I are emergency repairs costing up to \$3,000. Tier II consist of repairs ranging from \$3,001 to up \$10,000. Repair costing more than \$10,000 are referred to the City's owner occupied repair program.</p> <p>During this reporting period CAC was awarded \$280,000 in CDBG funds and repairs were completed for 86 owner occupied homeowners. These homeowners included: 74 female head of households, 50 elderly and 42 disabled. The Emergency Home Repair Program received a total of \$27,714 in-kind contributions from Knoxville Knox County Community Action Committee for administrative costs and program oversight; \$20,000 from the City of Knoxville EZ Program Income, and \$97,865 from East Tennessee Foundation. The total additional funds applied to the program are \$145,579. CAC extended a total of \$170,414.20 to Section 3 contractors for professional services such as electrical, plumbing roofing. A total of \$16,783.94 was used for Section 3 staff salaries.</p>	
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PGM Year: 2013
Project: 0009 - NHI Minor Home Repair
IDIS Activity: 1982 - NHI Minor Home Repair

Status: Completed 9/3/2014 12:00:00 AM
Location: 2025 Seminole Ave Knoxville, TN 37915-3122

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/25/2013

Description:

Minor home repairs for low- and moderate-income homeowners in the City of Knoxville, carried out by Neighborhood Housing, Inc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,000.00	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$41,229.12
		2012	B12MC470005		\$0.00	\$14,770.88
Total	Total			\$56,000.00	\$0.00	\$56,000.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	0	0	0	23	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	33	0	0	0	33	0	0	0



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Female-headed Households: 18 0 18

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	16	0	16	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Neighborhood Housing, Inc's (NHI) "Operation Backyard" minor home repair program, provide critical external repairs to elderly, disabled, and low income homeowners within Knoxville. As a volunteer driven program, NHI leveraged a total of \$123,807.33 (monetary and in-kind) contributions to assist their \$56,000 CDBG award. During this reporting, NHI complete 33 minor home repairs.	



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PGM Year: 2013
Project: 0010 - DisAbility Resource Center - Ramps and Rails
IDIS Activity: 1983 - DRC - Ramps and Rails

Status: Completed 9/3/2015 12:00:00 AM
Location: 3328 Ashland Ave Knoxville, TN 37914-4033

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/25/2013

Description:
 Addition of ramps or other items needed to provide accessibility in and out of homes occupied by persons with disabilities within the City of Knoxville, carried out by the Disability Resource Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,344.29	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$3,122.77
		2013	B13MC470005		\$5,221.52	\$5,221.52
Total	Total			\$8,344.29	\$5,221.52	\$8,344.29

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0



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Female-headed Households: 6 0 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The Disability Resource Center's Ramps and Rails program constructs ramps and other home modifications for low-to-moderate income individuals faced with severe limitations due to disabilities, aging, illnesses or accidents in order to allow them to stay in their homes and communities.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 1990 - McCann/2828 Greenway Dr.
Status: Completed 9/26/2014 12:00:00 AM
Location: 2828 Greenway Dr Knoxville, TN 37918-1946
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/08/2013

Description:
 Reconstruction of a home for a low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,000.00	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$57,000.00
Total	Total			\$57,000.00	\$0.00	\$57,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	6/30/14: Final inspection was 6/6/14. Reconstruction of a 2 bedroom home for a single, low income household. Awaiting final draw for IDIS completion.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 1991 - 4425 Exemouth Dr/L Hill

Status: Completed 1/21/2015 12:00:00 AM
Location: 4425 Exemouth Dr Knoxville, TN 37914-4922

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/11/2013

Description:
 Rehabilitated SRF for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,565.23	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$30,565.23
Total	Total			\$30,565.23	\$0.00	\$30,565.23

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rehabilitated SRF for low income household.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 1993 - 6107 Magazine Rd/Banks

Status: Completed 3/26/2015 12:00:00 AM
Location: 6107 Magazine Rd Knoxville, TN 37920-5861

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/13/2013

Description:
 Rehabilitated SFR for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,266.82	\$0.00	\$0.00
		2012	B12MC470005		\$19,266.82	\$19,266.82
Total	Total			\$19,266.82	\$19,266.82	\$19,266.82

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rehabilitated SFR for low income household.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 1999 - 811 Biddle St/Winton

Status: Completed 1/21/2015 12:00:00 AM
Location: 811 Biddle St Knoxville, TN 37914-5916

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/12/2013

Description:
 Rehabilitated SFR for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,012.78	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$18,012.78
Total	Total			\$18,012.78	\$0.00	\$18,012.78

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Rehabilitated SFR for low income household.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2006 - Parrott/3005 Rector St.
Status: Completed 9/26/2014 12:00:00 AM
Location: 3005 Rector St Knoxville, TN 37921-2057
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/07/2014

Description:
 Reconstruction of a single family home for an elderly, low income family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,030.60	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$500.00
		2012	B12MC470005		\$0.00	\$1,530.60
Total	Total			\$2,030.60	\$0.00	\$2,030.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	4/8/14: Home is under construction 6/30/14: Home is within days of completion.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2008 - 3841 Speedway Circle

Status: Completed 10/23/2014 12:00:00 AM
Location: 3841 Speedway Cir Knoxville, TN 37914-4056

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/07/2014

Description:
 Rehabilitated SFR for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,591.05	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$80,591.05
Total	Total			\$80,591.05	\$0.00	\$80,591.05

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rehabilitated SFR for low income household.	



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PGM Year: 2014
Project: 0002 - Housing Administration
IDIS Activity: 2009 - Housing Administration

Status: Completed 3/26/2015 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 02/18/2014

Description:
 Administrative costs including staff for HOME project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$416,258.81	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$416,258.81
Total	Total			\$416,258.81	\$0.00	\$416,258.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - CDBG Admin (non-housing)
IDIS Activity: 2012 - 2013 CDBG Admin

Status: Completed 2/3/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/04/2014

Description:
 General administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$290,589.86	\$0.00	\$0.00
		2011	B11MC470005		\$0.00	\$52,854.98
		2012	B12MC470005		\$0.00	\$237,734.88
Total	Total			\$290,589.86	\$0.00	\$290,589.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0006 - Commercial Facade Improvement Program - CDBG
IDIS Activity: 2016 - Program delivery costs

Status: Completed 4/10/2015 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMA

Initial Funding Date: 04/14/2014

Description:
 Program delivery costs including staff time to implement the commercial facade program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,755.71	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$10,755.71
Total	Total			\$10,755.71	\$0.00	\$10,755.71

Proposed Accomplishments
 Businesses : 3
 Total Population in Service Area: 162,642
 Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Project delivery costs for PY2013 Commercial Facade Program.	



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PGM Year: 2013
Project: 0011 - Property Acquisition
IDIS Activity: 2017 - Program delivery for property acquisition

Status: Completed 9/11/2015 1:57:01 PM **Objective:** Provide decent affordable housing
Location: 400 W Main St Knoxville, TN 37902-2405 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 04/14/2014

Description:
 Project delivery costs including staff time to implement the property acquisition project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,019.09	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$11,019.09
Total	Total			\$11,019.09	\$0.00	\$11,019.09

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In process of acquiring and disposing of blighted property in redevelopment areas. IDIS#1484 and #1934 accomplishments reported with each project.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2018 - Owner Occupied Rehab General Expenses

Status: Open
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/15/2014

Description:
 General expenses for the Owner Occupied program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$45,051.09	\$0.00	\$0.00
		2012	B12MC470005		\$10,401.22	\$32,109.55
		2013	B13MC470005		\$11,174.07	\$11,174.07
Total	Total			\$45,051.09	\$21,575.29	\$43,283.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	6/30/14: General expenses for Owner Occupied program delivery. This activity will remain open for 2014 expenditures also.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2019 - Owner Occupied Rehab Lead Based Paint Expenses

Status: Open
Location: 400 W Main St Knoxville, TN 37902-2405
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/15/2014

Description:
 Lead based paint expenses for the Owner Occupied Rehab Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,810.80	\$0.00	\$0.00
		2012	B12MC470005		\$14,898.25	\$36,879.05
		2013	B13MC470005		\$9,565.00	\$9,565.00
Total	Total			\$46,810.80	\$24,463.25	\$46,444.05

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	6/30/14: Lead Based Paint expenses for Owner Occupied Rehab projects. This activity will remain open for 2014 expenditures also.	



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PGM Year: 2013
Project: 0014 - Rental Housing Rehabilitation
IDIS Activity: 2020 - McGimsey/1629 Luck St.
Status: Completed 3/2/2015 12:00:00 AM
Location: 1629 Luck Ave Knoxville, TN 37917-4730
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/15/2014

Description:
 Substantial rehab and lead based paint remediation for a 2BR single family rental home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,201.00	\$0.00	\$0.00
		2012	B12MC470005		\$6,727.90	\$21,201.00
Total	Total			\$21,201.00	\$6,727.90	\$21,201.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	6/30/14: Project underway 9/9/14: Final inspection; home is available for rent 1/23/15: Home leased to income eligible tenant	
2014	9/9/14: Final inspection; home available for rent 1/23/15: Home leased to income eligible tenant for affordable rent.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2021 - Hernandez/3238 Johnston St.
Status: Completed 4/6/2015 12:00:00 AM
Location: 3238 Johnston St Knoxville, TN 37921-1909
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/15/2014

Description:
 Reconstruction of a single family home for a low income homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,800.00	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$1,800.00
Total	Total			\$1,800.00	\$0.00	\$1,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Reconstruction of a single family home for a low income homeowner.	



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PGM Year: 2013
Project: 0015 - 2014 Scattered Site Mowing
IDIS Activity: 2022 - 2014 Scattered Site Mowing

Status: Completed 2/11/2015 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** SBA

Initial Funding Date: 04/16/2014

Description:
 2013-2014 Scattered site mowing contract (by Denny's Lawn Service)for properties acquired by the City of Knoxville that will be disposed of for low-mod income residential development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,000.00	\$0.00	\$0.00
		2012	B12MC470005		\$13,820.00	\$31,000.00
Total	Total			\$31,000.00	\$13,820.00	\$31,000.00

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Continuation of the 2013-2014 scattered site mowing contract for properties acquired and disposed of by the City of Knoxville for low-mod income residential development.	
2015	Mowing has been completed for designated 2014 scattered site properties acquired and disposed of by the City of Knoxville for low-mod income residential development (Grantee ID#: 201301284).	



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PGM Year: 2013
Project: 0011 - Property Acquisition
IDIS Activity: 2023 - Slum/Blight General expenses

Status: Completed 2/25/2015 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 04/17/2014

Description:
 General Expenses needed for operation of the acquisition and disposition of blighted properties.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$920.50	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$920.50
Total	Total			\$920.50	\$0.00	\$920.50

Proposed Accomplishments

People (General) : 8

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Continued use of Slum/Blight General Expenses in the acquisition and disposition of blighted properties.	



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PGM Year: 2013
Project: 0006 - Commercial Facade Improvement Program - CDBG
IDIS Activity: 2024 - 618 N. Broadway - Commercial Facade

Status: Completed 1/30/2015 12:00:00 AM
Location: 618 N Broadway St Knoxville, TN 37917-7301

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMA

Initial Funding Date: 04/25/2014

Description:

Commercial Facade Improvement for building located at 618 N. Broadway.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,416.96	\$0.00	\$0.00
		2012	B12MC470005		\$0.00	\$49,416.96
Total	Total			\$49,416.96	\$0.00	\$49,416.96

Proposed Accomplishments

Businesses : 2
 Total Population in Service Area: 162,642
 Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The City of Knoxville Community Development is providing an incentive program to improve the facades of buildings within targeted redevelopment areas. With the use of 49,416.96 in CDBG facade improvements were made to a commercial building located at 618 Broadway Ave. By enhancing the appearance of this building, a new and vibrant business has moved into the building.	



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2026 - 2730 Carson Ave/Mindy Jackson

Status: Completed 4/6/2015 12:00:00 AM
Location: 2730 Carson Ave Knoxville, TN 37917-4116

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/09/2014

Description:
 Rehabilitated SFR for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$609.72	\$0.00	\$0.00
		2012	B12MC470005		\$609.72	\$609.72
Total	Total			\$609.72	\$609.72	\$609.72

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rehabilitated SFR for Low Income Household in Local Target Area	



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PGM Year: 2013
Project: 0014 - Rental Housing Rehabilitation
IDIS Activity: 2031 - Helen Ross McNabb/Washington Oaks Apts.

Status: Completed 9/25/2015 12:00:00 AM
Location: 3235 Washington Pike Knoxville, TN 37917-2955

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/10/2014

Description:
 Substantial rehabilitation and lead based paint remediation for a 15 unit apartment complex for homeless veterans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150.00	\$0.00	\$0.00
		2012	B12MC470005		\$150.00	\$150.00
Total	Total			\$150.00	\$150.00	\$150.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	0	8	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	5/5/2015: Project complete and C.O. issued. 9/11/15: Awaiting remaining tenant data before this activity can be closed - owner has leased 8 units and has remaining tenants selected.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2034 - Miller/3620 Forestdale Ave.
Status: Completed 3/2/2015 12:00:00 AM
Location: 3620 Forestdale Ave Knoxville, TN 37917-2433
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/20/2014

Description:
 Substantial rehabilitation for a low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,033.86	\$0.00	\$0.00
		2012	B12MC470005		\$1,033.86	\$1,033.86
Total	Total			\$1,033.86	\$1,033.86	\$1,033.86

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Final inspection 12/31/14.	



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PGM Year: 2014
Project: 0010 - Rental Housing Rehabilitation/Development
IDIS Activity: 2036 - Jones/3205 Burnside St.

Status: Completed 3/2/2015 12:00:00 AM
Location: 3205 Burnside St Knoxville, TN 37921-1852

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/20/2014

Description:
 Substantial rehabilitation of a single family rental unit, currently vacant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,651.00	\$0.00	\$0.00
		2012	B12MC470005		\$6,651.00	\$6,651.00
Total	Total			\$6,651.00	\$6,651.00	\$6,651.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	12/15/14: Final inspection; home available for rent. 1/8/15: Home leased to low income family	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2040 - Conner/3530 Alice Bell Rd.
Status: Completed 6/23/2015 12:00:00 AM
Location: 3530 Alice Bell Rd Knoxville, TN 37917-1909
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/07/2014

Description:
 Reconstruction of a single family home for a low income, elderly household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,435.64	\$0.00	\$0.00
		2013	B13MC470005		\$1,435.64	\$1,435.64
Total	Total			\$1,435.64	\$1,435.64	\$1,435.64

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Final inspection 3/12/2015.	



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PGM Year: 2014
Project: 0001 - CDBG Administration (non-housing) 2014-15
IDIS Activity: 2041 - CDBG Admin (non housing) 2014

Status: Completed 9/23/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/28/2014

Description:
 General CDBG admin (non housing).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$332,343.17	\$0.00	\$0.00
		2012	B12MC470005		\$229,443.99	\$229,443.99
		2013	B13MC470005		\$102,899.18	\$102,899.18
Total	Total			\$332,343.17	\$332,343.17	\$332,343.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2042 - 2014 CDBG Housing Admin

Status: Completed 9/25/2015 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$316,901.80	\$0.00	\$0.00
		2013	B13MC470005		\$316,901.80	\$316,901.80
Total	Total			\$316,901.80	\$316,901.80	\$316,901.80

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>Project delivery (administration) costs for owner occupied and rental housing rehabilitation. Although there were 16 units of rental housing renovated, only 3 are occupied.</p> <p>9/25/15: Project complete. Accomplishments are reported at each individual activity during the year. Activity numbers are 1818, 1993, 2006, 2007, 2010, 2014, 2021, 2026, 2034, 2037, 2039, 2040, 2049, 2054 and 2059 for the Owner Occupied Program. Activity numbers for the Rental Rehab Projects completed were 2012, 2020, 2036 and 2046.</p>	



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PGM Year: 2014
Project: 0004 - East Tennessee Community Design Center
IDIS Activity: 2043 - East TN Community Design Center 2014

Status: Completed 9/3/2015 12:00:00 AM
Location: 1300 N Broadway St Knoxville, TN 37917-6501

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)
National Objective: LMA

Initial Funding Date: 11/07/2014

Description:
 Provide design and technical assistance to non profits for neighborhood and community projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,525.00	\$0.00	\$0.00
		2013	B13MC470005		\$48,525.00	\$48,525.00
Total	Total			\$48,525.00	\$48,525.00	\$48,525.00

Proposed Accomplishments
 Organizations : 12
 Total Population in Service Area: 18,485
 Census Tract Percent Low / Mod: 63.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During this reporting period, the East Tennessee Community Design Center(ETCDC)has performed the following activities; Physical design and planning for construction or renovation of facilities; Planning and design related to removing architectural barriers that impede accessibility; Technical assistance related to economic development and neighborhood housing; Feasibility studies related to acquisition, renovation, demolition or reconstruction of existing structures; historic preservation planning and design; Program development and implementation assistance for neighborhood groups or non-profit organizations; Fiscal agent to selected neighborhood organizations; Technical assistance to private developers regarding interpretation of area design guidelines as well as Facade Improvement Program Guidelines. To date for this reporting period,(ETCDC) provided design and technical assistance to 17 neighborhood and community projects and has also leveraged \$7,550 in in-kind donations.	



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PGM Year: 2014
Project: 0008 - CAC Emergency Home Repair
IDIS Activity: 2044 - CAC Emergency Home Repair

Status: Completed 9/3/2015 12:00:00 AM
Location: 2105 Cecil Ave Knoxville, TN 37917-4747

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$188,326.51	\$0.00	\$0.00
		2013	B13MC470005		\$188,326.51	\$188,326.51
	PI	Pre-2015		\$273,273.49	\$0.00	\$0.00
		2014	B14MC470005		\$273,273.49	\$273,273.49
Total	Total			\$461,600.00	\$461,600.00	\$461,600.00

Proposed Accomplishments

Housing Units : 164

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	83	0	0	0	83	0	0	0
Black/African American:	79	0	0	0	79	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	162	0	0	0	162	0	0	0



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Female-headed Households: 129 0 129

Income Category:

	Owner	Renter	Total	Person
Extremely Low	52	0	52	0
Low Mod	75	0	75	0
Moderate	35	0	35	0
Non Low Moderate	0	0	0	0
Total	162	0	162	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Knox County Community Action Committee (CAC) has utilized \$461,600 to complete repairs for 162 low-income owner-occupied homeowners. Repairs include: accessible modifications, ceiling/wall repairs, doors, dryer vents, electrical, fascia floors, foundation repairs, HVAC, plumbing, porch/steps, roofs, gutters, dewers, windows, venting and bathroom repairs. To assist with the total cost for the above mentioned repairs, a total of \$322,397.37 was leveraged from public funding sources.	



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PGM Year: 2014
Project: 0009 - NHI Minor Home Repair
IDIS Activity: 2045 - NHI 2014

Status: Completed 9/3/2015 12:00:00 AM
Location: 2523 Adair Ave Knoxville, TN 37917-3345

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$85,000.00	\$85,000.00
Total	Total			\$85,000.00	\$85,000.00	\$85,000.00

Proposed Accomplishments

Housing Units : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	0	0	0	25	0	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	0	0	0	42	0	0	0
Female-headed Households:	30		0		30			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	21	0	21	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	42	0	42	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Operation Bakyard, Neighborhood Housing Inc's (NHI) Minor Home Repair Program, provides critical external repairs to elderly, disabled, and low income homeowners living within Knoxville's geographic boundaries. As a volunteer driven program, NHI leverges each grant dollar with in-kind labor donations. NHI exceed their taget goal of 27 repairs by completing 42 owner-occupied minor home repairs. With the use of \$85,000, NHI has also leveraged \$105,056 in volunteer labor and matching funds.	



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PGM Year: 2014
Project: 0010 - Rental Housing Rehabilitation/Development
IDIS Activity: 2046 - Adams/2765 Ontario St.
Status: Completed 4/29/2015 12:00:00 AM
Location: 2765 Ontario St Knoxville, TN 37914-5410
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/12/2014

Description:
 Moderate rehabilitation and lead based paint remediation on a single family 2 bedroom rental home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,254.75	\$0.00	\$0.00
		2012	B12MC470005		\$500.00	\$500.00
		2013	B13MC470005		\$10,754.75	\$10,754.75
Total	Total			\$11,254.75	\$11,254.75	\$11,254.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2049 - 1507 Vermont Ave/Carr

Status: Completed 8/11/2015 12:00:00 AM
Location: 1507 Vermont Ave Knoxville, TN 37921-6112

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/13/2014

Description:
 Rehabilitated SFR for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,671.57	\$0.00	\$0.00
		2013	B13MC470005		\$4,671.57	\$4,671.57
Total	Total			\$4,671.57	\$4,671.57	\$4,671.57

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2053 - 732 Vermont Ave/R Scarbrough

Status: Open
Location: 732 Vermont Ave Knoxville, TN 37921-2723

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/02/2015

Description:
 Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500.00	\$0.00	\$0.00
		2012	B12MC470005		\$500.00	\$500.00
Total	Total			\$500.00	\$500.00	\$500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2054 - Carter/148 Yankee St.
Status: Completed 8/12/2015 12:00:00 AM
Location: 148 Yankee St Knoxville, TN 37914-3545
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/07/2015

Description:
 Substantial rehabilitation and lead based paint remediation for a low income owner occupied household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,201.10	\$0.00	\$0.00
		2013	B13MC470005		\$9,201.10	\$9,201.10
Total	Total			\$9,201.10	\$9,201.10	\$9,201.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	4/2/15: Lead work is complete and non-lead work has begun.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2055 - Norris/515 S. Chestnut St.
Status: Completed 8/12/2015 12:00:00 AM
Location: 515 S Chestnut St Knoxville, TN 37914-5828
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/07/2015

Description:
 Replacement home for a low income, large household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,925.00	\$0.00	\$0.00
		2012	B12MC470005		\$1,500.00	\$1,500.00
		2013	B13MC470005		\$11,425.00	\$11,425.00
Total	Total			\$12,925.00	\$12,925.00	\$12,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	2/11/15: Project underway	
2015	7/2/2015: Final inspection	



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PGM Year: 2014
Project: 0010 - Rental Housing Rehabilitation/Development
IDIS Activity: 2058 - Allen/1546 Ohio Ave.
Status: Open
Location: 1546 Ohio Ave Knoxville, TN 37921-1832
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/23/2015

Description:
 Substantial rehabilitation of a duplex.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,689.50	\$0.00	\$0.00
		2013	B13MC470005		\$7,937.95	\$7,937.95
Total	Total			\$17,689.50	\$7,937.95	\$7,937.95

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2059 - 2615 Belvedere Ave/Guilford

Status: Completed 8/11/2015 12:00:00 AM
Location: 2615 Belvedere Ave Knoxville, TN 37920-3675

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/28/2015

Description:
 Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,279.10	\$0.00	\$0.00
		2013	B13MC470005		\$23,279.10	\$23,279.10
Total	Total			\$23,279.10	\$23,279.10	\$23,279.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2011
Project: 0006 - City of Knoxville - Commercial Facade Program
IDIS Activity: 2060 - 1828 McCalla Avenue - Commercial Facade

Status: Completed 9/8/2015 12:00:00 AM
Location: 1828 McCalla Ave Knoxville, TN 37915-1419

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 01/30/2015

Description:
 Commercial Facade activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2012	B12MC470005		\$23,850.56	\$23,850.56
		2013	B13MC470005		\$26,149.44	\$26,149.44
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 4,225
 Census Tract Percent Low / Mod: 90.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Façade improvements were completed for Hair Fashions east, 1828 McCalla Ave. Façade improvements consisted of but not limited to window replacements and trim, doors, lights, awnings, improved signage and clean and repoint existing brick as needed. The project total budget was 58,636.80 of which the owner contributed \$,8636.80. The remaining \$50,000 was CDBG funds.	



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PGM Year: 2011
Project: 0006 - City of Knoxville - Commercial Facade Program
IDIS Activity: 2061 - 800 Tyson Street - Commercial Facade

Status: Open
Location: 800 Tyson St Knoxville, TN 37917-7140

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMA

Initial Funding Date: 01/30/2015

Description:
 Commercial Facade activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$48,000.00	\$48,000.00
Total	Total			\$50,000.00	\$48,000.00	\$48,000.00

Proposed Accomplishments

Businesses : 2
 Total Population in Service Area: 2,625
 Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	FaÇade improvements were made to 800 Tyson Street. Improvements consisted of but not limited to window replacements and trim, doors and security gate, lights, awnings, improved signage, clean and repoint existing brick. The project total budget was \$58,707 of which \$10,707 was owner contribution and \$48,000 was CDBG funds. As a result of the improvements to building,1 new business was created with 3 new jobs.	



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PGM Year: 2012
Project: 0006 - Commercial Facade Improvement Program - CDBG
IDIS Activity: 2062 - 714 N. Broadway - Commercial Facade

Status: Completed 2/12/2015 12:00:00 AM
Location: 714 N Broadway St Knoxville, TN 37917-7201

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMA

Initial Funding Date: 01/30/2015

Description:
 Commercial Facade activity

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2012	B12MC470005		\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,625
 Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Facade improvements were made to 714 N. Broadway, a commercial retail store. Improvements consisted of but not limited to window replacements and trim, doors and security gate, lights, awnings, improved signage, clean and repoint existing brick. The project total budget was \$90,750 of which \$20,000 was CDBG funds and the remaining \$70,000 was from owner contribution and City of Knoxville funding. This project created one new job and five construction jobs.	



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PGM Year: 2013
Project: 0006 - Commercial Facade Improvement Program - CDBG
IDIS Activity: 2063 - 1123 N Central - Commercial Facade

Status: Open
Location: 1123 N Central St Knoxville, TN 37917-6438

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMA

Initial Funding Date: 01/30/2015

Description:
 Commercial Facade
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2012	B12MC470005		\$33,986.04	\$33,986.04
		2013	B13MC470005		\$11,129.38	\$11,129.38
Total	Total			\$50,000.00	\$45,115.42	\$45,115.42

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,625
 Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - Commercial Facade Improvement Program
IDIS Activity: 2064 - 2014 Commercial Facade Program Delivery

Status: Completed 9/8/2015 12:00:00 AM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 01/30/2015

Description:
 Commercial Facade program delivery costs for PY2014 that includes salaries, and other program costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,794.02	\$0.00	\$0.00
		2013	B13MC470005		\$38,794.02	\$38,794.02
Total	Total			\$38,794.02	\$38,794.02	\$38,794.02

Proposed Accomplishments

Businesses : 4
 Total Population in Service Area: 2,625
 Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Commercial Facade program delivery costs for PY2014 that includes salaries, and other program costs.	



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PGM Year: 2013
Project: 0006 - Commercial Facade Improvement Program - CDBG
IDIS Activity: 2065 - 605 Sevier Ave- Commercial Facade

Status: Completed 9/8/2015 12:00:00 AM
Location: 605 Sevier Ave Knoxville, TN 37920-1757

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMA

Initial Funding Date: 01/30/2015

Description:
 Commercaill Facade improvement
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2012	B12MC470005		\$24,103.36	\$24,103.36
		2013	B13MC470005		\$896.64	\$896.64
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 3,390
 Census Tract Percent Low / Mod: 84.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FaÇade improvements were made to Computer Plus, 605 Sevier Ave. Improvements consisted of but not limited to window replacements and trim, doors, painting, lights, awnings, and improved signage. the project budget was \$79,087 of which \$25,000 was CDBG funds. The remaining \$54,087 consisted of owner contribution city of Knoxville local funds	



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PGM Year: 2009
Project: 0012 - Property Acquisition
IDIS Activity: 2066 - 2942 Sunset - 082LC011

Status: Open
Location: 2942 Sunset Ave Knoxville, TN 37914-5553

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 01/30/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,631.23	\$0.00	\$0.00
		2012	B12MC470005		\$4,200.00	\$4,200.00
Total	Total			\$7,631.23	\$4,200.00	\$4,200.00

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0010 - Rental Housing Rehabilitation/Development
IDIS Activity: 2067 - Lentz/625 Banks Ave/
Status: Completed 8/28/2015 12:00:00 AM
Location: 625 Banks Ave Knoxville, TN 37917-4309
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/02/2015

Description:
 Substantial rehab and lead based paint remediation for a single family 1 BR rental home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,755.44	\$0.00	\$0.00
		2013	B13MC470005		\$13,085.00	\$13,085.00
Total	Total			\$13,755.44	\$13,085.00	\$13,085.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	6/30/15: Project underway, approximately 85% complete	
2015	7/23/15: Final inspection. Landlord his hired property management firm to handle leasing. 8/28/2015: Lease signed effective 9/1/15	



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PGM Year: 2010
Project: 0012 - Property Acquisition
IDIS Activity: 2068 - 0 Texas Avenue 37921 (081PD042)

Status: Open
Location: 0 Texas Avenue Knoxville, TN 37921

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMHSP

Initial Funding Date: 02/09/2015

Description:

AcquisitionDisposition of property within the Lonsdale Redevelopment Plan for residential infill housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,175.96	\$0.00	\$0.00
		2013	B13MC470005		\$8,391.67	\$8,391.67
Total	Total			\$9,175.96	\$8,391.67	\$8,391.67

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Purchase of land only, unimproved parcels, that will be a part of the Lonsdale Model Block program. Lots in the model block will be reassembled/subdivided into lots where housing will eventually be built.	



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PGM Year: 2010
Project: 0030 - 12/Property Acquisition (2010)
IDIS Activity: 2069 - 1757 Texas Avenue 37921 (081PD043)

Status: Open
Location: 1757 Texas Ave Knoxville, TN 37921-2514

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 02/09/2015

Description:
 Acquisition/Disposition of property within the Lonsdale Redevelopment Plan for residential infill housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$8,391.68	\$8,391.68
Total	Total			\$10,000.00	\$8,391.68	\$8,391.68

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Purchase of land only, unimproved parcels, that will be a part of the Lonsdale Model Block program. Lots in the model block will be reassembled/subdivided into lots where housing will eventually be built.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2071 - 3801 Speedway Cir/M Winton

Status: Open
Location: 3801 Speedway Cir Knoxville, TN 37914-4010

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/19/2015

Description:
 Rehabilitated single family home for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,485.00	\$0.00	\$0.00
		2013	B13MC470005		\$6,485.00	\$6,485.00
Total	Total			\$6,485.00	\$6,485.00	\$6,485.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0012 - Property Acquisition
IDIS Activity: 2073 - 2014 Property Acquisition Project Delivery

Status: Completed 9/11/2015 2:03:42 PM
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 03/18/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,920.17	\$0.00	\$0.00
		2013	B13MC470005		\$13,920.17	\$13,920.17
Total	Total			\$13,920.17	\$13,920.17	\$13,920.17

Proposed Accomplishments

People (General) : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Program costs associated with acquisition of blighted properties.	



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PGM Year: 2014
Project: 0013 - Positively Living
IDIS Activity: 2074 - Positively Living CDBG

Status: Open
Location: 1501 E 5th Ave Knoxville, TN 37917-7833

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/31/2015

Description:
 Renovation of a portion of Positively Living's existing building into five new apartments for homeless, single men with AidsHIV.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$9,750.00	\$9,750.00
Total	Total			\$100,000.00	\$9,750.00	\$9,750.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2014
Project: 0010 - Rental Housing Rehabilitation/Development
IDIS Activity: 2075 - Nelson/308 Shasta Dr.

Status: Open
Location: 308 Shasta Dr Knoxville, TN 37912-3541

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/06/2015

Description:
 Substantial rehabilitation of a single family vacant home that will be affordable rental property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,174.20	\$0.00	\$0.00
		2013	B13MC470005		\$14,789.25	\$14,789.25
Total	Total			\$18,174.20	\$14,789.25	\$14,789.25

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	6/30/15: Project underway - approximately 50% complete	



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PGM Year: 2014
Project: 0012 - Property Acquisition
IDIS Activity: 2080 - 2015 Scattered Site Mowing

Status: Open
Location: 400 W Main St Knoxville, TN 37902-2405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** SBR

Initial Funding Date: 04/16/2015

Description:
 2015 Scattered site mowing contract (Denny's Lawn Service) for properties acquired by the City of Knoxville that will be disposed of for low-mod income residential development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$18,110.00	\$18,110.00
Total	Total			\$35,000.00	\$18,110.00	\$18,110.00

Proposed Accomplishments
 People (General) : 1

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011
Project: 0006 - City of Knoxville - Commercial Facade Program
IDIS Activity: 2081 - 2018 Davenport Rd - Commercial Facade

Status: Completed 9/8/2015 12:00:00 AM
Location: 2018 Davenport Rd Knoxville, TN 37920-1802

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMA

Initial Funding Date: 04/20/2015

Description:
 Commercial facade improvements for Advance Metal 2018 Davenport Rd

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC470005		\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 3,390
 Census Tract Percent Low / Mod: 84.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	FaÇade improvements were completed for Advance Metal,2018 Davenport Road. Improvements consisted of but not limited to window replacements and trim, door, lights, signage, awning clean and repaint brick and painting.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2082 - 4305 Del Mabry Dr/Gaines

Status: Open
Location: 4305 Del Mabry Dr Knoxville, TN 37914-3422

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/23/2015

Description:
 Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,276.59	\$0.00	\$0.00
		2013	B13MC470005		\$77,276.59	\$77,276.59
Total	Total			\$78,276.59	\$77,276.59	\$77,276.59

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2084 - R Winton/518 N Chestnut

Status: Open
Location: 518 N Chestnut St Knoxville, TN 37914-5209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/04/2015

Description:
 Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,075.00	\$0.00	\$0.00
Total	Total			\$5,075.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for low income household in local target area.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2092 - 533 N Beaman St/J Chesney

Status: Open
Location: 533 N Beaman St Knoxville, TN 37914-4408

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/15/2015

Description:
 Rehabilitated single family residence for a low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500.00	\$0.00	\$0.00
		2013	B13MC470005		\$500.00	\$500.00
Total	Total			\$500.00	\$500.00	\$500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitated single family residence for a low income household in local target area.	



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PGM Year: 2014
Project: 0006 - Commercial Facade Improvement Program
IDIS Activity: 2097 - 505 Cooper Street - Commercial Facade

Status: Open
Location: 505 Cooper St Knoxville, TN 37917-7413
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
National Objective: LMA

Initial Funding Date: 06/26/2015

Description:
 Commercial Facade Improvement Project for office and warehouse space in North Knoxville.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,235.52	\$0.00	\$0.00
		2013	B13MC470005		\$26,086.50	\$26,086.50
Total	Total			\$46,235.52	\$26,086.50	\$26,086.50

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 2,625
 Census Tract Percent Low / Mod: 53.14

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2099 - 1325 Iroquois St/Q Jefferson

Status: Open
Location: 1325 Iroquois St Knoxville, TN 37915-2808

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/16/2015

Description:
 Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500.00	\$0.00	\$0.00
		2013	B13MC470005		\$500.00	\$500.00
Total	Total			\$500.00	\$500.00	\$500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitated single family residence for low income household.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2100 - 1229 Virginia Ave/P Waller

Status: Open
Location: 1229 Virginia Ave Knoxville, TN 37921-6149

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/16/2015

Description:
 Replacement energy star home for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500.00	\$0.00	\$0.00
		2013	B13MC470005		\$500.00	\$500.00
Total	Total			\$500.00	\$500.00	\$500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Replacement energy star home for low income household.	



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PGM Year: 2014
Project: 0003 - Owner Occupied Rehabilitation Program
IDIS Activity: 2101 - 1208 Beaman Lake Rd/Hill

Status: Open
Location: 1208 Beaman Lake Rd Knoxville, TN 37914-5722

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/29/2015

Description:
 Rehabilitated single family residence for low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$550.00	\$0.00	\$0.00
		2013	B13MC470005		\$550.00	\$550.00
Total	Total			\$550.00	\$550.00	\$550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitated single family residence for low income household in target area	



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Total Funded Amount:	\$21,323,815.55
Total Drawn Thru Program Year:	\$21,135,832.60
Total Drawn In Program Year:	\$1,955,424.76

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 OFFICE OF COMMUNITY PLANNING AND
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PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Plan IDIS
Year Project Project Title and Description

2014 1	CDBG Administration (non-housing) 2014-15	Administration including staff costs capped at 20% CDBG for implementation of the CDBG program.
2	Housing Administration	Project delivery costs and administration of housing activities.
3	Owner Occupied Rehabilitation Program	Owner-Occupied Housing rehabilitation program providing whole house rehabilitations for low-mod income homeowners to bring properties up to code compliance.
4	East Tennessee Community Design Center	Conceptual design and technical assistance services for neighborhood organizations, non-profits and governmental entities focused on neighborhood revitalization.
5	Community Housing Development Organizations (CHDO) set-aside 2014	HOME funds allocated for use by CHDOs for affordable housing development.
6	Commercial Facade Improvement Program	Improvements to the exteriors of commercial properties to generate economic development in low-mod areas.
7	Downpayment Assistance (CHDO)	Funding for downpayment assistance to low/mod income homebuyers purchasing homes developed by local CHDOs.
8	CAC Emergency Home Repair	Emergency home repair program for low/mod income homeowners implemented by sub-recipient Knoxville Knox County Community Action Committee.
9	NHI Minor Home Repair	Minor home repairs for low/mod income homeowners implemented by sub-recipient Neighborhood Housing, Inc. through their "Operation Backyard" program.
10	Rental Housing Rehabilitation/Development	Funding for the rehabilitation of existing rental units or for the development of new rental units for occupancy by low/mod income families and individuals.
11	UT HMIS	Funding assistance for the Homeless Management Information System used by homeless service providers.
12	Property Acquisition	Acquisition of blighted properties for redevelopment in low/mod income areas.
13	Positively Living	Renovation of a portion of Positively Living's building into five new apartments for homeless, single men who have AIDs/HIV.

U.S. DEPARTMENT OF HOUSING AND
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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$312,133.00	\$332,343.17	\$332,343.17	\$0.00	\$332,343.17
CDBG	\$502,000.00	\$416,258.81	\$416,258.81	\$0.00	\$0.00
HOME	\$149,128.00	\$187,445.50	\$172,745.34	\$14,700.16	\$161,655.74
CDBG	\$0.00	\$144,932.86	\$138,857.86	\$6,075.00	\$138,857.86
HOME	\$778,878.00	\$1,338,927.58	\$333,314.67	\$1,005,612.91	\$333,314.67
CDBG	\$41,305.00	\$48,525.00	\$48,525.00	\$0.00	\$48,525.00
HOME	\$119,417.00	\$0.00	\$256,675.89	(\$256,675.89)	\$256,675.89
CDBG	\$185,000.00	\$85,029.54	\$64,880.52	\$20,149.02	\$64,880.52
HOME	\$250,000.00	\$143,460.00	\$114,460.00	\$29,000.00	\$114,460.00
CDBG	\$300,000.00	\$461,600.00	\$461,600.00	\$0.00	\$461,600.00
CDBG	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00
CDBG	\$0.00	\$67,524.89	\$53,717.95	\$13,806.94	\$53,717.95
HOME	\$1,193,860.00	\$89,994.00	\$29,998.00	\$59,996.00	\$29,998.00
HESG	\$10,140.16	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$231,532.00	\$48,920.17	\$32,030.17	\$16,890.00	\$32,030.17
CDBG	\$100,000.00	\$100,000.00	\$9,750.00	\$90,250.00	\$9,750.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	5	\$73,868.39	4	\$13,920.17	9	\$87,788.56
	Disposition (02)	1	\$18,110.00	1	\$13,820.00	2	\$31,930.00
	Total Acquisition	6	\$91,978.39	5	\$27,740.17	11	\$119,718.56
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$3,906.02	2	\$88,794.02	3	\$92,700.04
	CI Building Acquisition, Construction, Rehabilitation (17C)	3	\$119,201.92	4	\$95,000.00	7	\$214,201.92
	Total Economic Development	4	\$123,107.94	6	\$183,794.02	10	\$306,901.96
Housing	Rehab; Single-Unit Residential (14A)	12	\$155,077.33	23	\$661,962.98	35	\$817,040.31
	Rehab; Multi-Unit Residential (14B)	1	\$9,750.00	1	\$150.00	2	\$9,900.00
	Rehabilitation Administration (14H)	0	\$0.00	5	\$320,995.76	5	\$320,995.76
Total Housing	13	\$164,827.33	29	\$983,108.74	42	\$1,147,936.07	
General Administration and Planning	General Program Administration (21A)	0	\$0.00	3	\$332,343.17	3	\$332,343.17
	Total General Administration and Planning	0	\$0.00	3	\$332,343.17	3	\$332,343.17
Other	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	2	\$48,525.00	2	\$48,525.00
	Total Other	0	\$0.00	2	\$48,525.00	2	\$48,525.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		24	\$379,913.66	45	\$1,575,511.10	69	\$1,955,424.76



KNOXVILLE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	1	17	18
		Housing Units	1	0	1
	Disposition (02)	Persons	0	1	1
	Total Acquisition		2	18	20
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	8	6,850	6,858
		Business	2,625	172,047	174,672
	Total Economic Development		2,633	178,897	181,530
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	8	347	355
		Housing Units	0	11	11
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
		Business	0	203,974	203,974
Total Housing		8	204,332	204,340	
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	181,127	181,127
		Total Other	0	181,127	181,127
Grand Total			2,643	564,374	567,017



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	198	0
	Black/African American	0	0	167	0
	Other multi-racial	0	0	1	1
	Total Housing	0	0	366	1
Non Housing	Black/African American	0	0	1	0
	Total Non Housing	0	0	1	0
Grand Total	White	0	0	198	0
	Black/African American	0	0	168	0
	Other multi-racial	0	0	1	1
	Total Grand Total	0	0	367	1



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	67	13	0
	Low (>30% and <=50%)	97	1	0
	Mod (>50% and <=80%)	50	0	0
	Total Low-Mod	214	14	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	214	14	0



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$44,997.00	17	15
First Time Homebuyers	\$604,808.89	22	22
Existing Homeowners	\$806,186.19	24	24
Total, Rentals and TBRA	\$44,997.00	17	15
Total, Homebuyers and Homeowners	\$1,410,995.08	46	46
Grand Total	\$1,455,992.08	63	61

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	13	2	0	0	15	15	
First Time Homebuyers	6	7	0	9	13	22	
Existing Homeowners	1	10	2	11	13	24	
Total, Rentals and TBRA	13	2	0	0	15	15	
Total, Homebuyers and Homeowners	7	17	2	20	26	46	
Grand Total	20	19	2	20	41	61	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	2
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	2
Total, Homebuyers and Homeowners	0
Grand Total	2



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	9	0	14	1	13	0
Black/African American	6	0	8	0	10	0
Other multi-racial	0	0	0	0	1	1
Total	15	0	22	1	24	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	9	0	27	1	36	1
Black/African American	6	0	18	0	24	0
Other multi-racial	0	0	1	1	1	1
Total	15	0	46	2	61	2



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,410,665.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	273,273.49
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,683,938.49

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,623,081.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,623,081.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	332,343.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,955,424.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(271,486.27)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,186,561.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,186,561.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	73.11%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,410,665.00
33 PRIOR YEAR PROGRAM INCOME	247,588.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,658,253.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	332,343.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	332,343.17
42 ENTITLEMENT GRANT	1,410,665.00
43 CURRENT YEAR PROGRAM INCOME	273,273.49
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,683,938.49
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.74%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2010	12	2068	5790797	0 Texas Avenue 37921 (081PD042)	01	LMHSP	Strategy area	\$7,066.30
2010	12	2068	5823786	0 Texas Avenue 37921 (081PD042)	01	LMHSP	Strategy area	\$1,325.37
2010	30	2069	5790797	1757 Texas Avenue 37921 (081PD043)	01	LMH	Strategy area	\$7,066.30
2010	30	2069	5823786	1757 Texas Avenue 37921 (081PD043)	01	LMH	Strategy area	\$1,325.38
2011	12	1934	5776102	3401 Thomas Street 081IR012	01	LMHSP	Strategy area	\$44,491.78
2011	12	1934	5790797	3401 Thomas Street 081IR012	01	LMHSP	Strategy area	\$2,953.15
2011	12	1934	5823786	3401 Thomas Street 081IR012	01	LMHSP	Strategy area	\$4,576.65
2011	12	1934	5835653	3401 Thomas Street 081IR012	01	LMHSP	Strategy area	\$638.46
					01	Matrix Code		\$69,443.39
Total								\$69,443.39

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount	
2013	14	2031	Helen Ross McNabb/Washington Oaks Apts.	14B	LMH	\$150.00	
2014	13	2074	Positively Living CDBG	14B	LMH	\$9,750.00	
					14B	Matrix Code	\$9,900.00
Total							\$9,900.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	1993	5776102	6107 Magazine Rd/Banks	14A	LMH	\$19,266.82
2013	3	2018	5776102	Owner Occupied Rehab General Expenses	14A	LMH	\$10,401.22
2013	3	2018	5790801	Owner Occupied Rehab General Expenses	14A	LMH	\$4,340.73
2013	3	2018	5795267	Owner Occupied Rehab General Expenses	14A	LMH	\$739.00
2013	3	2018	5801438	Owner Occupied Rehab General Expenses	14A	LMH	\$1,661.34
2013	3	2018	5804514	Owner Occupied Rehab General Expenses	14A	LMH	\$350.00
2013	3	2018	5823786	Owner Occupied Rehab General Expenses	14A	LMH	\$2,143.76
2013	3	2018	5835653	Owner Occupied Rehab General Expenses	14A	LMH	\$645.24
2013	3	2018	5838408	Owner Occupied Rehab General Expenses	14A	LMH	\$694.00
2013	3	2018	5838411	Owner Occupied Rehab General Expenses	14A	LMH	\$600.00
2013	3	2019	5776102	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$14,898.25
2013	3	2019	5790801	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$1,995.00
2013	3	2019	5795267	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$1,900.00
2013	3	2019	5804514	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$1,020.00
2013	3	2019	5823786	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$4,490.00
2013	3	2019	5835653	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$160.00
2013	3	2026	5776116	2730 Carson Ave/Mindy Jackson	14A	LMH	\$609.72
2013	10	1983	5790808	DRC - Ramps and Rails	14A	LMH	\$5,221.52
2013	14	2020	5776116	McGimsey/1629 Luck St.	14A	LMH	\$6,727.90
2014	3	2034	5776116	Miller/3620 Forestdale Ave.	14A	LMH	\$1,033.86
2014	3	2040	5795267	Conner/3530 Alice Bell Rd.	14A	LMH	\$1,435.64
2014	3	2049	5801438	1507 Vermont Ave/Carr	14A	LMH	\$4,671.57
2014	3	2053	5776116	732 Vermont Ave/R Scarbrough	14A	LMH	\$500.00
2014	3	2054	5795267	Carter/148 Yankee St.	14A	LMH	\$2,875.00
2014	3	2054	5801474	Carter/148 Yankee St.	14A	LMH	\$6,326.10
2014	3	2055	5776116	Norris/515 S. Chestnut St.	14A	LMH	\$1,500.00
2014	3	2055	5801438	Norris/515 S. Chestnut St.	14A	LMH	\$8,700.00
2014	3	2055	5801474	Norris/515 S. Chestnut St.	14A	LMH	\$650.00
2014	3	2055	5835661	Norris/515 S. Chestnut St.	14A	LMH	\$2,075.00
2014	3	2059	5801474	2615 Belvedere Ave/Guilford	14A	LMH	\$22,288.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	2059	5823786	2615 Belvedere Ave/Guilford	14A	LMH	\$990.60
2014	3	2071	5801438	3801 Speedway Cir/M Winton	14A	LMH	\$6,485.00
2014	3	2082	5804514	4305 Del Mabry Dr/Gaines	14A	LMH	\$77,276.59
2014	3	2092	5823786	533 N Beaman St/J Chesney	14A	LMH	\$500.00
2014	3	2099	5835653	1325 Iroquois St/Q Jefferson	14A	LMH	\$500.00
2014	3	2100	5835653	1229 Virginia Ave/P Waller	14A	LMH	\$500.00
2014	3	2101	5835653	1208 Beaman Lake Rd/Hill	14A	LMH	\$550.00
2014	8	2044	5776128	CAC Emergency Home Repair	14A	LMH	\$226,672.97
2014	8	2044	5790809	CAC Emergency Home Repair	14A	LMH	\$26,200.40
2014	8	2044	5801438	CAC Emergency Home Repair	14A	LMH	\$103,185.53
2014	8	2044	5823786	CAC Emergency Home Repair	14A	LMH	\$41,084.10
2014	8	2044	5835661	CAC Emergency Home Repair	14A	LMH	\$64,457.00
2014	9	2045	5776128	NHI 2014	14A	LMH	\$40,627.61
2014	9	2045	5790809	NHI 2014	14A	LMH	\$11,431.76
2014	9	2045	5804514	NHI 2014	14A	LMH	\$10,686.84
2014	9	2045	5823786	NHI 2014	14A	LMH	\$1,100.24
2014	9	2045	5835653	NHI 2014	14A	LMH	\$21,153.55
2014	10	2036	5776116	Jones/3205 Burnside St.	14A	LMH	\$6,651.00
2014	10	2046	5776128	Adams/2765 Ontario St.	14A	LMH	\$500.00
2014	10	2046	5790808	Adams/2765 Ontario St.	14A	LMH	\$10,754.75
2014	10	2058	5790808	Allen/1546 Ohio Ave.	14A	LMH	\$500.00
2014	10	2058	5801438	Allen/1546 Ohio Ave.	14A	LMH	\$5,187.50
2014	10	2058	5838408	Allen/1546 Ohio Ave.	14A	LMH	\$2,250.45
2014	10	2067	5790808	Lentz/625 Banks Ave/	14A	LMH	\$500.00
2014	10	2067	5795267	Lentz/625 Banks Ave/	14A	LMH	\$7,584.00
2014	10	2067	5823786	Lentz/625 Banks Ave/	14A	LMH	\$2,250.50
2014	10	2067	5838408	Lentz/625 Banks Ave/	14A	LMH	\$2,750.50
2014	10	2075	5801438	Nelson/308 Shasta Dr.	14A	LMH	\$500.00
2014	10	2075	5823786	Nelson/308 Shasta Dr.	14A	LMH	\$14,289.25
					14A	Matrix Code	\$817,040.31
2010	23	1788	5776102	Commercial Facade - Program Delivery CDBG	14H	LMA	\$4,093.96
2013	3	2042	5776128	2014 CDBG Housing Admin	14H	LMH	\$174,873.48
2013	3	2042	5790809	2014 CDBG Housing Admin	14H	LMH	\$45,055.11
2013	3	2042	5795267	2014 CDBG Housing Admin	14H	LMH	\$6,842.64
2013	3	2042	5801438	2014 CDBG Housing Admin	14H	LMH	\$8,779.25
2013	3	2042	5835653	2014 CDBG Housing Admin	14H	LMH	\$79,585.37
2013	3	2042	5849964	2014 CDBG Housing Admin	14H	LMH	\$1,765.95
					14H	Matrix Code	\$320,995.76
2014	4	2043	5776128	East TN Community Design Center 2014	19C	LMA	\$18,283.20
2014	4	2043	5790812	East TN Community Design Center 2014	19C	LMA	\$12,574.64
2014	4	2043	5795267	East TN Community Design Center 2014	19C	LMA	\$4,613.57
2014	4	2043	5823786	East TN Community Design Center 2014	19C	LMA	\$5,833.59
2014	4	2043	5823795	East TN Community Design Center 2014	19C	LMA	\$1,542.91
2014	4	2043	5835653	East TN Community Design Center 2014	19C	LMA	\$5,677.09
					19C	Matrix Code	\$48,525.00
Total							\$1,186,561.07

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	2041	5776128	CDBG Admin (non housing) 2014	21A		\$255,519.33



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	2041	5835653	CDBG Admin (non housing) 2014	21A		\$75,398.01
2014	1	2041	5849964	CDBG Admin (non housing) 2014	21A		\$1,425.83
Total					21A	Matrix Code	\$332,343.17

CR – 60 ESG (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

OVERVIEW

This page is the ESG Supplement to the CAPER in e-snaps. Complete the ESG Recipient Information table and a separate Subrecipient table for each subrecipient receiving ESG funds in the program year. Click the <Add Another> button to add a subrecipient form.

ESG RECIPIENT INFORMATION

Basic Grant Information

Recipient Name	PUERTO RICO
Name of Organization or Department Administering Funds	Housing and Urban Development
Organizational DUNS Number	042453530
EIN/TIN Number	62-6000326
Identify the Field Office	Knoxville CPD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	TN-502-Knoxville/Knox County CoC
City	Knoxville
State	Tennessee
Banking Flag	
Block Access Flag	
Entitlement Flag	
Organization Type	Local Government

Field <i>*Indicates required field</i>	Description
Recipient Name	(Read-only.)
Name of Organization or Department Administering Funds	(Self-Explanatory.)
Organizational DUNS Number	(Self-Explanatory.)
EIN/TIN Number	(Read-only.)
Identify the Field Office	(Self-Explanatory.)

Identify Coc(s) in which the recipient or subrecipient(s) will provide ESG assistance	TN-502-Knoxville/Knox County CoC
---	----------------------------------

City and State	Knoxville, TN
Banking Flag	(Yes or No)
Entitlement Flag	(Yes or No)
Organization Type	Local Government
ESG Contact Name and Address	Becky Wade – P.O. Box 1631, Knoxville, TN 37901
ESG Secondary Contact	Mark Rigsby
Reporting Period	July 1, 2014 – June 30, 2015
Program Year Start Date	July 1, 2014
Program Year End Date	June 30, 2015

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	The University of Tennessee/HMIS
City, State, and Zip Code	Knoxville, TN 37996
DUNS Number	003387891
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other – Educational Institution of Higher Learning
ESG Subgrant or Contract Award Amount	\$15,869.05

CR – 75 ESG Expenditures (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

OVERVIEW

ESG grantees will use this page to report ESG expenditures by eligible use and match. Each table will display the last three fiscal years. Jurisdictions only need to provide data for the most current year.

11A. ESG EXPENDITURES FOR HOMELESS PREVENTION

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year
	FY2014
Expenditures for Rental Assistance	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	\$0.00
Expenditures for Housing Relocation & Stabilization Services – Services	\$0.00
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	\$0.00
Subtotal Homelessness Prevention	\$0.00

11B. ESG EXPENDITURES FOR RAPID RE-HOUSING

11a. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year
	FY2014
Expenditures for Rental Assistance	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	\$0.0
Expenditures for Housing Relocation & Stabilization Services – Services	\$0.00
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	\$0.00
Subtotal Homelessness Prevention	\$0.00

11C. ESG EXPENDITURES FOR EMERGENCY SHELTER**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year
	FY2014
Essential Services	\$0.00
Operations	\$0.00
Renovation	\$ 0.00
Major Rehab	\$0.00
Conversion	\$0.00
Subtotal	\$0.00

11D. OTHER GRANT EXPENDITURES**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year
	FY2014
Street Outreach VMC	\$0.00
HMIS	\$15,869.85
Administration	\$ 0.00
Subtotal	\$15,869.85

11E. TOTAL AMOUNT OF FUNDS EXPENDED ON ESG ACTIVITIES**11e. Total ESG Grant Funds**

	FY2014
Total ESG Funds Expended	\$15,869.85

11F. MATCH SOURCE

11f. Match Source

	FY2014
Other Non-ESG HUD Funds	\$ 132,282.00
Other Federal Funds	\$ 0.00
State Government	\$ 6,456.29
Local Government	\$ 0.00
Private Funds	\$ 0.00
Other in Kind	\$ 9,413.56
Fees	\$ 0.00
Program Income	\$ 0.00
Total Match Amount	\$ 148,151.85

11G. TOTAL

11g. Total

Total Amount of Funds Expended on ESG Activities	FY2014
	\$ 164,021.70

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088
OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities
Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check if:		2. Location (City, State Zip Code)		
City of Knoxville										<input type="checkbox"/> PH				
Community Development Department										<input type="checkbox"/> IH				
400 Main Street										<input type="checkbox"/> CPD	<input checked="" type="checkbox"/> X	Knoxville, TN 37901		
Knoxville, TN										<input type="checkbox"/> Housing				
3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period:			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to			
Becky Wade				(865) 215-2120		Oct. 1, 2014 - Sept. 30, 2015 (Annual - FY)					25-Sep-15			
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.					
									Name	Street	City	State	Zip	
B-13-MC-47-0201	37,591.00	3	1	N	415-70-0394	Y			ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919	
M-13-MC-47-0201	97,247.74	3	1	N	415-70-0394	Y			ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919	
B-11-MC-47-0201	51,000.00	2	1	N	62-1588314	Y			Advance Metal Fabrication	2018 Davenport Rd	Knoxville	TN	37920	
B-13-MC-47-0201	20,200.00	4	1	N	59-2602025	Y			American Management Resources Corp	5230 Clayton Ct., Ste 1	Ft. Myers	FL	33907	
M-14-MC-47-0201	7,859.18	4	1	N	72-1548121	N			American Trust Bank of East TN	6771 Baun	Knoxville	TN	37919	
M-14-MC-47-0201	24,982.80	3	1	N	20-2970511	Y			Blackmon Construction Services, Inc	7303 Emory Pointe Ln.	Knoxville	TN	37918	
M-12-MC-47-0201	94,000.00	4	1	N	62-1156493	N			Blount Title Agency, Inc	230 High St.	Maryville	TN	37219	
B-13-MC-47-0201	45,115.42	2	1	N	46-3993267	Y			BNA McMillan Flats, LLC	401 Union St.	Nashville	TN	37219	
B-13-MC-47-0201	5,001.00	3	1	N	413-90-4648	Y			Carl Gibson Construction	1041 Towns View Dr.	Seymour	TN	37865	
M-14-MC-47-0201	75,385.86	3	1	N	413-90-4648	Y			Carl Gibson Construction	1041 Towns View Dr.	Seymour	TN	37865	
B-13-MC-47-0201	13,248.12	3	2	N	411-95-5776	Y			Conrad Govinder	1135 Ohio	Knoxville	TN	37921	
M-14-MC-47-0201	57,522.70	3	2	N	411-95-5776	Y			Conrad Govinder	1135 Ohio	Knoxville	TN	37921	
B-13-MC-47-0201	25,000.00	2	1	N	62-1188847	Y			David M. Glass	605 Sevier Ave.	Knoxville	TN	37920	
M-14-MC-47-0201	19,906.00	3	1	N	27-4388101	Y			Deer Creek General Contractors	P O Box 416	New Market	TN	37820	
B-14-MC-47-0201	33,830.00	4	1	N	46-1457991	N			Denny's Lawn & Landscaping	165 Creekview Ln	Maryville	TN	37807	
B-13-MC-47-0201	7,315.02	3	1	N	412-25-5343	Y			DPN Builders	518 Merritt Rd	Washburn	TN	37888	
M-14-MC-47-0201	109,943.00	3	1	N	412-25-5343	Y			DPN Builders	508 Merritt Rd	Washburn	TN	37888	
M-12-MC-47-0201	23,187.00	3	1	N	411-78-2011	N			Earl L. Daugherty Construction Company	3730 Cherry Log Rd	Knoxville	TN	37921	
M-14-MC-47-0201	17,363.98	1	1	N	62-185995	Y			East Tennessee Housing	448 N. Cedar Bluff Rd, Ste 313	Knoxville	TN	37923	
M-14-MC-47-0201	285,455.90	1	1	N	62-1318981	Y	62-1544702	Y	Precision Builders	448 N. Cedar Bluff Rd, Ste 313	Knoxville	TN	37923	
M-13-MC-47-0201	55,926.00	3	2	N	46-2560667	Y			Echol's Enterprise, Inc	P O Box 32363	Knoxville	TN	37930	
B-14-MC-47-0201	3,000.00	6	1	N	46-4816982	Y			Fork Design	524 Williams St	Knoxville	TN	37917	
B-13-MC-47-0201	4,995.50	6	1	Y	26-4432050	Y			Green River, LLC	P O Box 52085	Knoxville	TN	37950	
B-11-MC-47-0201	50,000.00	2	2	Y	415-86-3998	Y			Hair Fashions East	1828 McCalla Ave	Knoxville	TN	37915	
M-13-MC-47-0201	39,000.00	5	1	N	62-2548914	Y			Helen Ross McNabb Center, Inc	201 W. Springdale	Knoxville	TN	37917	
M-13-MC-47-0201	221,000.00	2	1	N	62-254-8917	Y	62-0609618	Y	Broadway Electric Service Corp	1800 N. Central	Knoxville	TN	37917	
B-13-MC-47-0201	17,442.25	3	1	N	32-0126496	Y			Jeff Roland & Son, Inc	1815 Holston River Rd	Knoxville	TN	37914	
M-14-MC-47-0201	56,239.49	3	1	N	32-0126496	Y			Jeff Roland & Son, Inc	1815 Holston River Rd	Knoxville	TN	37914	
B-13-MC-47-0201	14,686.64	3	1	N	62-1742523	Y			Jones Brothers Construction	231 Mountain Lake Dr.	Lake City	TN	37769	
M-13-MC-47-0201	237,412.00	3	1	N	62-1742523	Y			Jones Brothers Construction	231 Mountain Lake Dr.	Lake City	TN	37769	
B-13-MC-47-0201	4,275.00	9	1	Y	71-1028531	Y			Kaley & Tuck Real Estate Appraisers	224 Peters Rd. Ste 99	Knoxville	TN	37923	
B-14-MC-47-0201	132,222.87	5	Non Profit	N/A	62-1451534	Y			Knox County Community Action Committee	2247 Western Ave	Knoxville	TN	37950	
B-14-MC-47-0201	25,267.00	3	1	N	62-1451534	Y	94-3419651	Y	A-1 Certified air	2507 Byington Solwaay Rd	Knoxville	TN	37931	
B-14-MC-47-0201	299,454.00	3	1	N	62-1451534	Y	415-70-0394	Y	ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919	
B-14-MC-47-0201	2,464.00	3	1	N	62-1451534	Y	408-64-8600	Y	Paul Hayes Plumbing	2120 Gilbert Lane	Knoxville	TN	37920	
B-14-MC-47-0201	2,552.13	3	1	N	62-1451534	Y	62-1068319	Y	Advanced Office Systems	P O Box 23890	Knoxville	TN	37933	
B-11-MC-47-0201	35,648.40	2	Non Profit	N/A	62-1032062	Y			Knox County Education Association	2411 Magnolia Ave	Knoxville	TN	37917	
M-13-MC-47-0201	134,147.75	1	Non Profit	N/A	26-3290509	Y			Knox Housing Partnership, Inc	109 Winona ave	Knoxville	TN	37914	
B-11-MC-47-0201	94,166.89	6	Non Profit	N/A	62-6001582	Y			Knoxville's Community Development Corp	P O Box 3550	Knoxville	TN	37927	
B-13-MC-47-0201	3,950.00	4	1	N	43-9749248	Y			Milstead Appraisals Service	P O Box 31798	Knoxville	TN	37930	
M-14-MC-47-0201	42,053.97	3	1	N	27-1124263	N			Morris Contracting	7442 Ravencrest Ln	Knoxville	TN	37721	
B-13-MC-47-0201	77,276.59	4	1	N	72-2921540	N			Nationstar Mortgage, LLC	350 Highland Dr.	Lewisville	TX	75067	

B-14-MC-47-0201	21,080.04	5	Non Profit	N/A	62-1574495	Y			Neighborhood Housing, Inc	901 Summit Hill Dr., Ste 300	Knoxville	TN	37915
B-14-MC-47-0201	2,283.40	3	Non Profit	N/A	62-1574495	Y	62-1386479	Y	Patterson TN Waste	P O Box 70192	Knoxville	TN	37938
B-14-MC-47-0201	32,597.60	3	Non Profit	N/A	62-1574495	Y	58-1853319	N	Home Depot	4710 Centerline Dr.	Knoxville	TN	37917
B-14-MC-47-0201	1,507.48	3	Non Profit	N/A	62-1574495	Y	62-1068319	Y	Advanced Office Systems	P O Box 23890	Knoxville	TN	37923
M-14-MC-47-0201	123,791.07	1	Non Profit	N/A	62-1574495	Y			Neighborhood Housing, Inc	901 Summit Hill Dr., Ste 300	Knoxville	TN	37915
B-12-MC-47-0201	20,000.00	2	1	N	411-26-4913	Y			Part Time Antiques & Auction Service	714 N. Broadway	Knoxville	TN	37917
B-11-MC-47-0201	48,000.00	2	1	Y	408-60-9787	Y			Patricia M. Smith	120 S. Gay St., Ste 501	Knoxville	TN	37902
M-14-MC-47-0201	35,553.00	4	1	N	62-1855995	N			Prestige Title Agency, LLC	412 N. Cedar Bluff	Knoxville	TN	37923
B-14-MC-47-0201	3,000.00	9	1	N	408-90-9883	Y			Robert L. Krusenklous	P O Box 1714	Pigeon Forge	TN	37868
B-13-MC-47-0201	2,050.00	9	1	N	48-1295309	Y			Roth Land Surveying	6718 Kearn Rd.	Knoxville	TN	37918
B-13-MC-47-0201	23,649.25	3	Arabic	N	413-49-3439	Y			S & J Design and Construction, LLC	7011 Nature Trails Blvd	Knoxville	TN	37931
M-14-MC-47-0201	24,783.42	3	Arabic	N	413-49-3439	Y			S & J Design and Construction, LLC	7011 Nature Trails Blvd	Knoxville	TN	37931
B-13-MC-47-0201	868.25	6	1	Y	54-1436633	Y			Schneider Laboratories, Inc	2512 W. Cary St.	Richmond	VA	23220
B-14-MC-47-0201	3,000.00	9	1	N	62-1149090	Y			Sparkman & Associates Architects, Inc	3901 Midland Ave	Knoxville	TN	37919
B-14-MC-47-0201	36,592.02	2	5	N	46-0678201	Y			Taie Li	5823 Rosedown Ct.	Knoxville	TN	37918
B-12-MC-47-0201	1,261.60	4	1	N	20-5718986	N			Tenant Reports.com	P O Box 450	Springfield	PA	19064
B-13-MC-47-0201	150.00	4	1	N	62-0862270	N			Tennessee Valley Title Insurance Co.	800 S. Gay St., Ste 1700	Knoxville	TN	37929
M-14-MC-47-0201	69,457.00	4	1	N	62-0862270	N			Tennessee Valley Title Insurance Co.	800 S. Gay St., Ste 1700	Knoxville	TN	37929
B-13-MC-47-0201	3,185.00	4	2	N	38-3713688	N			Title Associates	114 Lovell Rd. Ste 201	Knoxville	TN	37934
M-14-MC-47-0201	8,592.79	4	2	N	38-3713688	N			Title Associates	114 Lovell Rd. Ste 201	Knoxville	TN	37934
M-13-MC-47-0201	250.00	3	1	N	412-27-7978	Y			Truitt Construction	5956 Wilkesboro Ln	Knoxville	TN	37912
M-14-MC-47-0201	28,602.29	3	1	N	31-0841368	N			U S Bank Home Mortgage	6423 Scott Hamilton Dr.	Little Rock	AR	72209

7c: Type of Trade Codes:

Housing/Public Housing:

- CPD:**
1 = New Construction
2 = Education/Training
3 = Other

- 1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:

- 1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

- 1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held
7 = Public/India
8 = Section 811

Previous editions are obsolete.

form **HUD-2516 (8/98)**

Part I. Employment and Training

CDBG Expenditures

Job Category	Number of New Hires	Number of Section 3 Residents	Number of Section 3 New Hires	% of Section 3 New Hires	% of Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professiona	0	0	0	0%		0
Technicians	0	0	0	0%		0
Office/Cleric	1	1	1	100%		0
Officials/Ma	5	3	3	60%		0
Sales	0	0	0	0%		0
Craft Worke	0	0	0	0%		0
Operatives (0	0	0	0%		0
Laborers (ur	20	14	14	70%		0
Service Wo	0	0	0	0%		0
Other (List)	0	0	0	0%		0
Total	26	18				0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	<u>1,132,815.50</u>
B. Total dollar amount of all construction contracts awarded to Section 3 businesses	<u>1,078,785.50</u>
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	<u>95%</u>
D. Total number of Section 3 businesses receiving construction contracts	<u>28</u>

2. Non-Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	<u>81,873.19</u>
B. Total dollar amount of all non construction contracts awarded to Section 3 businesses	<u>3,335.00</u>
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	<u>4%</u>
D. Total number of Section 3 businesses receiving non construction contracts	<u>2</u>

HOME Expenditures

Job Category	Number of New Hires	Number of Section 3 Residents that are Section 3 New Hires	% of Section 3 New Hires	% of Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professiona	0	0	0%		0
Technicians	0	0	0%		0
Office/Cleric	0	0	0%		0
Officials/Ma	0	0	0%		0
Sales	0	0	0%		0
Craft Worke	0	0	0%		0
Operatives (0	0	0%		0
Laborers (ur	25	11	44%		0
Service Wo	0	0	0%		0
Other (List)	0	0	0%		0
Total	25	11			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded	<u>1,800,965.91</u>
B. Total dollar amount of all construction contracts awarded	<u>1,709,495.20</u>
C. Percentage of the total dollar amount that was awarded	<u>95%</u>
D. Total number of Section 3 businesses receiving construc	<u>46</u>

2. Non-Construction Contracts:

A. Total dollar amount of all non construction contracts awa	<u>244,064.26</u>
B. Total dollar amount of all non construction contracts awa	<u>113,602.79</u>
C. Percentage of the total dollar amount that was awarded	<u>47%</u>
D. Total number of Section 3 businesses receiving non con	<u>3</u>