



# Consolidated Annual Performance and Evaluation Report



**For the HUD  
CDBG, HOME, and ESG  
Programs**

**Program Year:  
July 1, 2013 – June 30, 2014**

**September 26, 2014**

**City of Knoxville  
Community Development Department  
400 Main Street, 5<sup>th</sup> Floor  
Knoxville, TN 37902**

**City of Knoxville**  
**Consolidated Annual Performance and Evaluation Report (CAPER)**  
**July 1, 2013 – June 30, 2014**

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Attachments and Appendices:

- A. Updated Table 2C – Summary of Specific Objectives
- B. Report of Expenditures
- C. HOME Match Report (HUD-40107-A)
- D. HOME Minority Business Enterprise and Women Business Enterprise Report (HUD-40107 part III)
- E. Notice for Public Comment Period
- F. IDIS Report: CDBG Activity Summary (C04PR03)
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- N. ESG Racial and Ethnic Data (CR-10 Supplement)
- O. Contract and Sub Contract Activity Report
- P. Section 3 Reports



# Fourth Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

#### ***Program Year 4 CAPER Executive Summary response:***

The Consolidated Annual Performance and Evaluation Report (CAPER) is a required report that the City submits to HUD on an annual basis. It covers performance under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) Programs. Each year the City submits a Consolidated Plan Annual Action Plan to HUD describing the planned uses of these three funding sources during the coming program year. The CAPER is a report on the progress we have made in implementing our Five Year Consolidated Plan through the actions described in the Annual Action Plan. It should be noted that this report does not cover all the activities of the Community Development Department such as the Sustainable Communities Regional Planning Grant, the Healthy Homes Lead Hazard Control grant, and City of Knoxville General Funds.

The program year covered by this CAPER, July 1, 2013 through June 30, 2014, is the fourth year of the City's 2010-2015 Consolidated Plan for Housing and Community Development. During this program year the City expended over \$4 million in CDBG, HOME and ESG funds to carry out its Community Development objectives.

Performance during the reporting period included rehabilitation or replacement of 22 owner-occupied housing units through the City's Owner Occupied Housing Rehabilitation Program; construction or rehabilitation of 4 homes for sale to low income homebuyers and down payment assistance for 6, low income homebuyers; 1 property that had been acquired with CDBG funds was sold through the Homemakers Program. An additional 18 blighted properties were acquired with City of Knoxville general funds and 17 were sold through the Homemakers Program.

Subrecipient programs resulted in 121 minor home repairs or emergency repairs, services for 1,643 people who were experiencing homelessness or facing homelessness, and technical assistance to 23 organizations.

Several other activities were underway but not completed as of the end of the program year.

## General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

### ***Program Year 4 CAPER General Questions response:***

#### **1. Assessment of Five Year Goals and Objectives**

The 2010-2015 Consolidated Plan identified five priority areas as follows: (1) Homeownership (2) Rental Housing (3) Homelessness (4) Neighborhood Stabilization and (5) Economic Development. These are the broad objectives where the City focuses CDBG, HOME, and ESG funds to complete activities.

In addition to general priorities, the Consolidated Plan identified specific objectives, outcomes, activities and performance indicators for the City's use of CDBG, HOME and ESG funds. This section describes activities undertaken by the City and its subrecipients during the program year in terms of how they address objectives identified in the 2010-2015 Consolidated Plan and the 2013 Annual Action Plan.

Attachment A, *Table 1C and 2C, Summary of Specific Objectives* presents in summary format, the City's progress to date in meeting the objectives of the Five Year Plan. As can be seen from Table 1C and 2C and the descriptions below, the City has made considerable progress towards meeting its five-year goals and objectives. *Summary of Consolidated Plan Projects - Program Year 2013-2014*, provides a breakdown of the ESG, HOME and CDBG grant funds spent on grant activities for each goal and objective.

## **I. Availability/Accessibility of Decent Housing (DH-1)**

***Objective DH1.1:** Improve the quality and energy-efficiency of owner-occupied housing through the rehabilitation or replacement of sub-standard housing for low-income families. 2013 goal: 14*

During this program year, the City's Housing Rehabilitation program completed work on 22 owner-occupied units, 13 of which were located in target neighborhoods. The scope of the renovations performed ranged from full rehabilitation, including plumbing, roofs, HVAC, electrical, lead paint mitigation, structural improvements, and other repairs to demolition and construction of replacement housing where the original structure was too badly deteriorated for rehabilitation to be viable.

Of the homes completed, 16 were rehabilitated up to the City's Neighborhood Housing Standards and 6 were newly constructed homes to replace dwellings that were not feasible for rehabilitation. All of the replacement homes were Energy Star certified.

Rehabilitation of 7 additional owner occupied homes was in process at the end of the year, and will be completed during program year 2014-2015.

***Objective DH1.2:** Increase the supply of quality, energy-efficient, affordable rental and homeownership units through rehabilitation or new construction. 2013 goal: 8*

During this program year, the City once again allocated funds and began taking applications for its Rental Rehab Program. Although no projects were completed during the year, 2 projects are underway and will be completed in the 2014-2015 program year. These two projects contain a total of 14 HOME-assisted units. Also, 8 other applications were in process at the end of the program year for a total of 9 units.

***Objective DH1.3:** Increase the supply of affordable owner occupied and affordable rental housing through new construction and rehabilitation by local CHDOs. 2013 goal: 3*

Neighborhood Housing, Inc. (NHI) developed and sold 2 CHDO homes during the current program year. One home was a new construction and the other was acquisition and rehabilitation.

East Tennessee Housing Development Corporation (ETHDC) completed 2 new homes in a local target area during the program year. One of the homes is under contract to sell and the other is currently listed in the Multiple Listing Service (MLS) through a local realtor. ETHDC has purchased 2 additional lots in the same area and plans to begin construction early in PY2014.

Community Action Affordable Neighborhoods (CAAN) sold the home they completed last program year. CAAN is no longer a certified CHDO and will not be receiving additional HOME funds.

Knox Housing Partnership (KHP) sold all 3 homes that were developed in the previous program year. These homes were in a local target area. KHP also has 4 new houses under construction in the same neighborhood.

*Objective DH1.4: Improve the quality, safety, functionality and accessibility of homes owned by LMI homeowners. 2013 goal: 146*

Neighborhood Housing Inc.'s minor home repair program made repairs to a total of 33 homes during the program year. Through the Emergency Home Repair Program, the Knoxville-Knox County Community Action Committee (CAC) provided emergency repair assistance for 86 homes this year. The Disability Resource Center provided 2 ramps for residents needing accessibility improvements. The total then for this category is 121 housing units repaired/made accessible.

*Objective DH1.5: Improve access to fair and accessible housing, and promote fairness, accessibility and inclusion through Fair Housing education and training. 2013 goal: 3 training events*

The City discontinued its FHAP program at the end of PY2012. However, basic fair housing guidance was provided by City staff to citizens who inquired about their fair housing rights. The City made referrals for tenant/landlord disputes to Legal Aid of East Tennessee. Persons who wanted to file a housing discrimination complaint were referred to the Tennessee Human Rights Commission, which is the state agency that implements the Fair Housing Assistance Program. THRC provided case processing which consisted of investigations, conciliations and enforcement. On the fourth Thursday of each month, THRC set up a display in the City/County Building and THRC staff provided counseling to citizens on their fair housing rights. The City and THRC communicate on a monthly basis and review the number and level of housing discrimination complaints.

The City of Knoxville implemented fair housing and equal opportunity programming in PY2013. In compliance with civil rights regulations, the two major goals included: (1) Affirmatively furthering fair housing with a focus on inclusion and achieving parity; and (2) Analyzed Knoxville's housing posture, and identified actions and strategies that impact equal housing opportunities. These goals were carried out by: (1) Providing outreach activities which educated citizens, agencies and advocacy groups on their fair housing rights and responsibilities; and (2) Training and assisting housing, lending and human/social service organizations in adhering to the fair housing law and the implementation housing equality initiatives.

The equal housing opportunity logo was placed on all printed materials where Community Development Block Grant, HOME and Emergency Solutions Grants funds were spent. This included reports, brochures, fliers, post cards, and newsletters. Fair Housing posters are continually displayed throughout the Community Development Department corridor. As a recipient of federal funds, the City of Knoxville carried out civil rights legislations under guidelines established by the U.S. Department of Housing and Urban Development. Agencies (sub-recipients) who received funds complied with fair housing and equal opportunity requirements.

The Equality Coalition for Housing Opportunities (ECHO) is a board comprised of persons representing housing providers, governmental entities, advocacy groups and civic organizations. The board meets on a monthly basis. ECHO's goal is to promote equal opportunity, enhance affirmative marketing practices and

principles, and encourage civility and diversity in the housing industry. Through collaboration with ECHO, the City of Knoxville and the Tennessee Human Rights Commission are the principal agencies who worked with housing practitioners (landlords, apartment owners, real estate agencies and lending institutions) to access compliance with the Fair Housing Act, and also monitored the visible usage of the equal housing opportunity logo.

The City's fair housing brochures, fact sheets, posters, display information, and videos explain fair housing rights and the importance of housing equality. The materials provide an overview of the fair housing act and explain the seven protected classes. Several of the materials have been translated into Spanish.

The City's comprehensive resource information was customized and utilized for fair housing workshops and trainings. Over 30 separate training events were held over the course of the program year, not including monthly meetings with partnering organizations (ECHO, homeless coalition, CODI, etc.) reaching well over 3,000 people.

Many housing practitioners attended the annual Fair Housing and Equal Opportunity Conference held on April 11, 2014. Through a network with area banks, thirty (30) conference scholarships were provided to neighborhood residents, representatives of the local Parents-Teachers-Students Associations (PTSA) and area colleges and university students. Through public education, citizens and practitioners benefitted from understanding the spirit and letter of the law.

City staff shared information via fair housing exhibits and presentations at many civic events and professional conferences. The city worked with West Tennessee Legal Services in recruiting and training citizens who participated in fair housing testers training. The testing program accessed practices, procedures and techniques of housing providers.

During National Development Week, an Equity Awards Breakfast was held on April 22, 2014, to recognize individuals and organizations that strengthened equity and the achievement of parity. The primary areas of recognition were fair housing, disability services and economic development. Award recipients were categorically selected based on enforcing fair housing educational legislations, for being advocates for positive change, for providing fair housing educational and outreach opportunities, for inclusiveness in assisting persons with disabilities and promoting a more accessible built environment, and for outstanding hiring practices, business expansion and job creation goals, and for hiring a Section 3 resident.

City of Knoxville staff also participated in tenant/landlord and fair housing training with Centro Hispano on August 20, 2014. A translator was on hand to communicate the fair housing information in Spanish.

During this fiscal year, the City was involved with a project entitled PlanET. This entity developed a Fair Housing and Equity Assessment (FHEA) for the Knoxville Metropolitan Statistical Area (MSA) as required and funded by the Sustainable Communities Regional Planning Grant. The assessment documented various issues that impact housing equality from a sociological, health and economical perspective.

*Objective DH1.6: Increase the supply of permanent supportive housing for persons who are chronically homeless through rehabilitation or new construction. 2013 goal: 0*

During the 2013 program year, no CDBG and HOME funds were allocated for the development of permanent supportive housing. Funds allocated in 2008 and 2009; NSP, CDBG and HOME were used for Minvilla Manor (57 units) which opened in October 2010, and Flenniken Landing (48 units) which opened in November 2011. Onsite expansion of Positively Living's permanent supportive housing is under preliminary consideration and may be under contract in the PY2014-2015 program year.

*Objective DH1.7: Provide supportive services for persons who are homeless or at risk of becoming homeless. 2013 goal: 3,183*

Emergency Solutions Grant funds supported the work of seven agencies: \$35,000 for the Volunteer Ministry Center's Day Resource Center and Minvilla Manor; \$12,000 for the Young Women's Christian Association's (YWCA) transitional shelter; \$40,404 for the Knoxville-Knox County Community Action Committee's (CAC) Homeward Bound Program; \$8,000 to support renovations at Helen Ross McNabb's Family Crisis Center; \$10,000 to support Catholic Charities' Samaritan Place; \$10,000 for Salvation Army's Joy Baker Center; and \$12,000 for support of the Homeless Management Information System administered by the University of Tennessee. This system documented 1,643 unduplicated homeless persons served through six ESG-funded homeless service providers.

The Volunteer Ministry Center (VMC) Day Resource Center provided self-sufficiency and life training services to 517 unduplicated persons during the year, and 95 persons were placed into permanent housing. VMC's Minvilla Manor housed 71 individuals who received case management services. Helen Ross McNabb assisted 177 women and children during the year, with residential and counseling services. CAC assisted 374 persons through the Homeward Bound Program homelessness prevention services and 207 persons received rapid re-housing services which resulted in 45 households receiving permanent housing placements. The YWCA served 173 unduplicated women with housing and supportive services. Catholic Charities assisted 45 elderly persons with transitional housing. Salvation Army provided housing, parental training and educational assistance for 245 women and children.

The University of Tennessee's Office of Research and the College of Social Work continued to administer the Homeless Management Information System, a multi-agency internet-based database that facilitated technical support, training, data quality reports and collaboration between partner agencies. This system connects homeless clients, shelters and services across the community. 1,643 unduplicated persons were served through six homeless service providers who received ESG funds. A total of 9,393 unduplicated persons were served through sixteen agencies that provide homeless services in Knoxville. This exceeded the targeted goal.

Unspent funds from PY2012 were reallocated to homelessness prevention activities in PY2013.

CAC completed a project which provided \$125,000 in City of Knoxville general funds to provide case management services focused on homelessness prevention; thus serving 136 residents living in elderly/disabled public housing developments.

## **II. Affordability of Decent Housing (DH-2)**

*Objective DH2.1: Increase homeownership opportunities for low and moderate income households through down-payment assistance. 2013 goal: 15*

HOME funds were used to provide down-payment assistance for 6 households in purchasing their first home during the 2013 program year. Assisted households received up to \$29,000 in down payment assistance in the form of a five-year or ten-year forgivable loan.

*Objective DH2.2: Increase the number of LMI home buyers through credit counseling, home ownership training and home maintenance training.*

**N/A**

## **III. Sustainability of Decent Housing (DH-3)**

*Objective DH3.1: Improve the quality and appearance of homes occupied by LMI residents. 2013 goal: (listed above)*

Although the *My Front Yard* program was discontinued in program year 2012 due to decreases in funding, the City continues to operate its Owner/Occupied Housing Rehabilitation Program and funds subrecipients CAC, NHI and DRC to do emergency and minor home repairs. These accomplishments are reported above.

## **IV. Sustainability of Suitable Living Environment (SL-3)**

*Objective SL3.1: Improve neighborhoods by providing planning, organizing, design and other technical assistance and by implementing public improvement projects. 2013 goal: Assist 12 nonprofit organizations through the East Tennessee Community Design Center.*

The East Tennessee Community Design Center (ETCDC) provided technical assistance to 23 organizations during the program year. Services included organizational planning, architectural services, accessibility planning, and facility renovation planning for nonprofit organizations and community groups within Knoxville. Services were provided through the coordination of volunteer architects, University of Tennessee students, and other persons in order to provide design assistance to groups that do not have the capacity or funding to develop the plans on their own. Additional design assistance was provided to the façade program for 13 façade projects.

*Objective SL3.2: Improve economically distressed areas by eliminating blight, improving property values, and improving public facilities and infrastructure. 2013 Goal: 3 façade projects*

Acquisition of blighted properties continues in the proposed model block on Texas Avenue and Minnesota Avenue, in preparation for new infill construction to begin in the summer of 2015.

Six new façade projects were completed this year and one was under construction within redevelopment areas, restoring the exteriors of dilapidated buildings to code. All 6 projects support existing businesses.

Redevelopment within the new Magnolia Warehouse District Redevelopment Area, established in 2012, began with the start of three Façade Improvement projects involving six buildings. Of those 3 façade projects, 2 are complete and 1 is under construction.

*Objective SL3.3: Eliminate blighted, problem properties in lower income neighborhoods and increase homeownership opportunities for lower income households. 2013 Goal: Acquire and sell 8 parcels for affordable housing.*

During the 2013 program year, the City acquired 20 properties; 9 through the Lonsdale Redevelopment Plan, 1 in the Five Points Development Plan, 8 through the Blighted Property Ordinance, and 2 foreclosures as default of Owner-Occupied Rehabilitation Loan. There was only one property that had CDBG funds invested.

Twenty-one properties were sold through the Homemakers Program for redevelopment; 15 vacant lots and 6 blighted structures for rehabilitation. Four of the units are occupied as of the close of PY2013.

At the close of the program year, 1 structure located in Knoxville's historic overlay was under construction by an owner-occupant and a for-profit developer was rehabilitating 1 structure that is on the National Register as contributing historic neighborhood homes.

Nine structures were acquired with City capital funds and have been completed or are in the process of rehabilitation.

## **V. Sustainability of Economic Opportunity (EO-3)**

*Objective EO3.1 (I-1): Improve economically distressed areas by eliminating blight, improving property values, removing constraints to private development, and expanding availability of incentive programs. 2013 goal: 3 facades*

The City's Commercial Façade program provides forgivable loans to property owners in blighted corridors. Property owners may receive up to \$50,000 per building renovated and must provide 20% matching funds. This program is operated in conjunction with a façade program utilizing General Funds. During the 2013 program year, a total of 6 façade projects were completed with 2 funded with CDBG, 2 from KCDC's Magnolia Warehouse funds, and 2 with City of Knoxville general fund dollars. Three façade projects remain under construction using City of Knoxville general fund dollars. A total of 71 jobs were retained; 52 new jobs were created; and 38 new construction jobs were created with this program.

## 2. How Recipient Would Change its Program

Over the first four years of the 2010-2015 Consolidated Plan, the City has made progress toward meeting its five year goals. Progress has also been made in expenditures of CDBG funds, with a timeliness ratio of 1.48 as of May 2, 2014. Declines in the amount of CDBG and HOME federal funds allocated to the City require that the City be strategic in funding projects that leverage resources and focus our efforts to meet our objectives.

Funding from the Neighborhood Stabilization Program (NSP), Homeless Prevention and Rapid Re-Housing Program (HPRP) and CDBG-Recovery (CDBG-R) to assist the city in implementing new projects with a focus on abandoned and foreclosed property redevelopment, homelessness prevention and job creation were exhausted during the 2012-2013 program year and projects funded by those dollars are complete.

In 2014, the City of Knoxville completed a three year regional planning process funded by a Sustainable Communities Regional Planning Grant (SCRPG) of \$4.3 million. The process involved thousands of individuals and the plan outlines how the region wants to grow over the next 30 years. The process was called PlanET and produced a Playbook and a database called the ET Index. These tools can be used by citizens and communities in the region as a resource to inform programs and policy decisions. Additionally, PlanET produced a Fair Housing and Equity Assessment (FHEA) for the region which presents the concentrated areas of poverty and the availability and unavailability of opportunities in those areas. All documents can be found at [www.planeasttn.org](http://www.planeasttn.org).

## 3. Affirmatively Further Fair Housing

An Analysis of Fair Housing Impediments Study aka *Affirmatively Furthering Fair Housing* will be done during the 2014-15 year. This will build upon the PlanET Fair Housing and Equity Assessment. The City previously conducted fair housing impediment studies in 1992, 1999, 2005 and 2010. Each document analyzed Knoxville's housing posture, and looked at attitudes, barriers, factors and obstacles that impact housing equality. Likewise, each study compiled demographical information with respect to Knoxville's population, households, families, income, ethnicity, employment, education, transportation and related characteristics. In the area of research, the City developed an effective rapport with two institutions of higher learning: The University of Tennessee and Knoxville College. Each institution operates Centers of Excellence, and faculty and staff have assisted with scholarly research in the areas of fair housing, health disparities, and cultural diversity.

In reviewing information from previous fair housing studies, five common impediments were identified: (1) Lack of public information and awareness of fair housing laws; (2) Failure to report discriminatory actions and practices of housing practitioners; (3) Marketing and Communications regarding housing opportunities; (4) Lack of accessible, diverse and geographical affordable housing; and (5) Lack of full integration which could bring about parity in Knoxville's communities.

The City has endeavored to address the findings regarding each impediment. The premise is to ensure and assure that fair housing is "fair and equitable for all citizens." Quantitative and qualitative measures have aided in judging the effectiveness of fair housing. Qualitative measures include: (1) The number of calls

and inquiries made regarding fair housing rights; (2) The number of discrimination complaints filed and enforcement action initiated; and (3) The number of contacts and trainings with citizens, advocacy groups, social/human service agencies and housing practitioners. Qualitative measures include: (1) The progressive change in policies and practices of housing practitioners and their willingness to support equal housing opportunities; (2) The increased public awareness of the fair housing act and improved perceptions about the seven protected classes of the act; and (3) The decreased level of segregation (exclusion) and the increased level of integration (inclusion).

Through previous additions of the "Analysis of Fair Housing Impediments Studies," three operational practices topics have been highlighted regarding the housing management, banking and real estate industries: (1) Steering; (2) Landlord Discrimination; and (3) Lending Practices. This year, some improvements were garnered through communications with housing practitioners via meetings and trainings that focused on the Fair Housing Act regulations, appropriate human relations skills and office decorum, public relations/marketing tools for advertisements via the print and electronic media, and bridging an understanding of culture and cultural elements associated with making housing affordable for all citizens.

The City has stood by the premise that every citizen deserves a decent place in which to live. It has been stressed that wider housing options should be available for all citizens. Housing needs are continually assessed, and relationships with Knoxville's Community Development Corporation (KCDC-the local public housing agency), Knoxville Association of Realtors, the Apartments Association of Greater Knoxville, lending institutions and human/social service providers has encouraged a posture of inclusion. The City believes that all citizens deserve the right to live in a residence of their choosing and is committed to promoting fair housing and equal opportunity in an effective and efficient manner.

Community Development staff worked with many civic, social and professional and advocacy organizations. These partnerships have been very effective. Each board has a specific mission and a common goal of promoting equality, inclusion and accessibility.

**1. Equality Coalition for Housing Opportunities (ECHO).** This group is comprised of persons who represent housing-related organizations, social services agencies, educational institutions and advocacy groups. ECHO is committed to promoting housing equality through the implementation of special projects geared at marketing equal opportunity legislations. ECHO meets on a monthly basis. ECHO is a co-sponsor of the annual Knoxville Fair Housing Conference held in April during National Fair Housing Month.

**2. Mayor's Council on Disability Issues (CODI).** This is an advisory group that provides direction and guidance to the Mayor and City Departments on matters concerning persons with disabilities. CODI meets on a monthly basis. Meetings include discussions about accessibility issues in Knoxville, public accommodations, reasonable accommodations and modifications of residential property, and other issues that enhance the quality of life for persons with disabilities.

**3. Plan East Tennessee (PlanET).** This was a regional planning effort, significantly funded by HUD through the Office of Sustainable Housing and Communities (OSHC) to look at addressing challenges regarding jobs, housing,

transportation, a clean environment, and community health. A planning team coordinated these efforts, and prepared a Fair Housing and Equity Assessment.

**4. 50<sup>th</sup> Anniversary of the Civil Rights Act.** To commemorate the anniversary of this act, a local team meets on a monthly basis to plan events. The focus is to highlight programs and projects which have benefitted from the act's passage, and to provide public education on milestones and achievements.

**5. Tennessee Housing Rights Commission (THRC).** This state agency is the entity that handles housing discrimination complaints. THRC's role is to provide case processing which consists of investigations, conciliation and enforcement. As appropriate, the City of Knoxville makes referrals to THRC. On the fourth Thursday of each month, THRC sets up a display in the City/County Building and THRC staff provides counseling to citizens of their fair housing rights. The City and THRC communicate on a monthly basis, and work closely on regulatory matters.

**6. Partners in Education (PIE).** Under the auspices of Knox County Schools, this group strengthens home, school, business and community relations. The thrust is to increase educational opportunities and encourage diversity in the educational sector. The PIE board and its advisory committee is comprised of civic and business leaders, who meet on a monthly basis.

**7. Knoxville/Knox County Homeless Coalition.** This group fosters collaborative community partnerships focus on seeking permanent solutions to prevent, reduce and end homelessness. The coalition, which is comprised of representatives from various civic groups, social services agencies and governmental entities, meets on a monthly basis.

The City's 2010 *Analysis of Impediments to Fair Housing Choice* for the 2010-2015 Consolidated Plan identified the following impediments to fair housing choice in the Knoxville area:

1. Market Availability – lack of available housing for persons in protected classes, particularly persons with disabilities.
2. Potential Protected Class discrimination in the Home buyer lending Market
3. Public Policy Implementation – lack of institutionalized fair housing training.
4. Need for Permanent Supportive Housing

Activities that address the impediments identified in the analysis, and affirmatively further fair housing include:

- Counseling and referrals as necessary.
- Education and outreach to residents, housing providers, lenders, and other community members.
- Dissemination of information to the local news media on fair housing and equality issues and activities.
- Participation in training sessions, workshops, and conferences.
- Visible placement of equal opportunity housing logo on relevant City publications and housing programs that use City, CDBG, HOME, and ESG funding.
- Staff support and/or technical assistance to the Equality Coalition for Housing Opportunity, the Council On Disability Issues, Knoxville/Knox County Access To Justice Collaborative, Disability Resource Center, East Tennessee Coalition for the Homeless, and Dr. Martin Luther King Jr. Commemoration Commission.
- Operation and/or funding of programs that promote housing opportunities, such as homeownership education and down-payment assistance and housing improvements.

Although not considered Fair Housing activities, many of the Community Development Department's daily activities also address issues related to housing discrimination. The City works with a variety of public, private, non-profit, and faith-based organizations that work to provide housing and economic opportunities to the community. These partners include: Knoxville Homeless Coalition, Disability Resource Center, Habitat for Humanity, Knox Area Urban League, Knox Housing Partnership, Knoxville's Community Development Corporation, Knox County Health Department, Knox County Schools, and the Knoxville-Knox County Community Action Committee.

Community Development also uses HUD funding to support projects and activities that are intended to improve lower income neighborhoods and empower the residents who are often at risk of discrimination. A few of the projects the City funded this past fiscal year:

- New housing development through local Community Housing Development Organizations (CHDOs), non-profit agencies, and private developers.
- Revitalization of physically deteriorated and economically depressed neighborhoods through redevelopment area initiatives (currently include Vestal, Lonsdale, and Five Points).
- Land acquisition followed by sale for new housing construction (clears neighborhood blight and title problems).
- Grants and loans for owner occupied housing improvements.
- Support for case management for permanent supportive housing for homeless persons.
- Homeownership assistance
- Training and business loans for entrepreneurs

#### **4. Meeting Underserved Needs**

There are many obstacles in meeting the underserved housing, community development, and economic development needs in Knoxville. The lack of sufficient financial resources, wide variety of needs (particularly in the inner city neighborhoods), and difficulty in coordinating public, private, and nonprofit efforts make service provision and revitalization efforts a challenge for all involved.

The City of Knoxville's Community Development Department applied a total of \$644,962 in federal funds to Section 3 businesses during PY2013. This included 33 contracts awarded to Section 3 Business Concerns, 12 Section 3 residents were hired and 2 new jobs were created.

#### **5. Leveraging Resources**

Many of the projects funded through the Consolidated Plan require leveraged funds or in-kind donations and services to be viable. Our effort is to leverage funds to the greatest extent possible. Many of the City's programs rely on both public and private funds, including:

- City General Funds
- Program Income

- Sustainable Communities Regional Planning Grant funds
- State HOUSE program income
- Low-Income Housing Tax Credits
- East Tennessee Foundation's Affordable Housing Trust Fund
- Weatherization Assistance Program
- Office of Healthy Homes and Lead Hazard Control grant funds
- Low Income Home Energy Assistance Program
- Private lender funds for mortgages
- Owner contributions for rental housing rehabilitation
- Homebuyer contributions to down payments and closing costs
- Owner contributions to commercial façade improvements
- Continuum of Care funding
- Private funds provided by commercial or housing developers

## **Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

### ***Program Year 4 CAPER Managing the Process response:***

City staff attends conferences and HUD sponsored training sessions to obtain regulatory updates and best practices to improve program performance. Staff also communicates regularly with the Metropolitan Planning Commission and other City departments, including Codes Enforcement, Inspections, Law, and Finance.

#### 2013-2014 Subrecipient Monitoring Plan

The City of Knoxville Community Development Department (the City) as "the Grantee" is responsible for ensuring that the federal funds it receives are used in accordance with all program requirements while meeting the goals described in its Consolidated Plan. To accomplish this, the City is required to monitor its subrecipients to ensure that: 1. subrecipients comply with all regulations governing their administrative, financial and programmatic operations; and 2. subrecipients achieve their performance objectives on schedule and within budget.

The objectives of this monitoring plan are to establish a process that encourages open communications between the City and its subrecipients, and provides a way to avoid problems and improve performance. Monitoring is an on-going process of planning, implementation, communication and follow-up.

Monitoring includes review of administrative and financial requirements for accounting standards, cost principles and procurement. Additionally, individual projects will be reviewed to evaluate timeliness and progress meeting the program goals.

The City will perform a risk assessment to identify which subrecipients are "high risk" and require an on-site monitoring review during the program year. "High-risk" subrecipients may include:

- Subrecipients new to the program,

- Subrecipients that have experienced turnover in key staff positions,
- Subrecipients with previous compliance or performance problems, including failure to meet schedules, submit timely reports or clear monitoring or audit findings, and,
- Subrecipients taking on multiple projects for the first time.

Subrecipients that are identified as “low-risk” will be monitored, at a minimum, through in-house desk reviews. Informal monitoring of subgrantee agencies takes place through phone calls, site visits, and review of the accomplishment reports that are submitted on a quarterly basis and at project completion. Reimbursement requests for CDBG, HOME and ESG expenditures are reviewed for accurate documentation and calculations, and both reimbursements and accomplishment reports are compared to the requirements established in project contracts and the goals established in the Consolidated Plan.

Formal training is required annually of the City’s subrecipients and “funding partners.” The training covers both federal and city requirements including: Equal Access and Opportunity (Fair Housing, ADA, minority participation, Title VI, LEP, Section 3, Affirmative Marketing, and Disadvantaged Business Enterprises activities among others); Financial Procedures and Invoicing Processes; Reporting Accomplishments and Monitoring; Construction Management (energy efficiency, Visitability standards, Davis Bacon Act, environmental review procedures, and Lead Based Paint); and HMIS requirements.

### **On-Site Monitoring Review Process**

1. Prior to the visit, the subrecipient will be notified by letter to confirm the dates for the review, the scope of monitoring, information needed for the review, and staff needed for interviews and assistance during the review.
2. An entrance conference with key program staff will be held to outline the scope and schedule for monitoring.
3. Information will be reviewed and documented.
4. An exit conference with key program staff will be held to present preliminary results of the monitoring, secure additional information, and allow the subrecipient to clarify any misunderstandings. If applicable, the subrecipient may report on the steps taken to address any noncompliance or nonperformance.
5. Following the visit, a letter will be sent to the subrecipient with the results of the monitoring review.

Compliance areas verified during the monitoring reviews include (but are not limited to):

- Fiscal administration, including matching funds, sales proceeds, and audit
- Project eligibility, including national objective verification
- Procurement
- Federal labor requirements
- Environmental review
- Disadvantaged business enterprise
- Accessibility
- Equipment and real property management
- Displacement and relocation

- Affordability and rent restrictions

After formal monitoring, the agency receives a written report of the areas reviewed, accomplishments, concerns, and any regulatory violations. If procedural or policy corrections are required, the agency is given a specific deadline and followed up with to ensure the corrections are made.

Regulatory requirements are more likely to be followed if agencies understand the requirements at the outset of a project instead of being notified of deficiencies after the fact. With this in mind, City staff members meet with subgrantee agencies prior to beginning a new project in order to discuss reporting and financial requirements, as well as any project-specific issues, such as Davis-Bacon Act or Uniform Relocation Act requirements. Technical assistance is also provided to subgrantee agencies and contractors on an ongoing basis during execution of the project.

### **Citizen Participation**

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

#### ***Program Year 4 CAPER Citizen Participation response:***

The CAPER was made available on the City's web-site and by hard copy at the main (Lawson McGhee) library and at Knoxville-Knox County Community Action Committee Neighborhood Centers on September 8, 2014. An advertisement was published in the Knoxville News Sentinel on September 7, 2014, to notify citizens that the CAPER would be available for review and comment. Additionally, availability of the CAPER was included in the Office of Neighborhoods newsletter.

The public comment period began September 8 and ended on September 22, 2014. One public comment was received (see attachment E) regarding encouraging the City to further "support or encourage National Register designations so that neighborhood investors can take advantage of the rehabilitation tax credits."

## 2. Funds Available and Geographic Distribution

The 2013 Consolidated Plan included the following funding:

Funding Source		Amount
CDBG	2013 Allocation	\$1,470,637
	Reallocated prior year funding	\$ 0
	Program Income (est.)	\$ 150,000
	Total	\$1,620,637
HOME	2013 Allocation	\$ 779,172
	Reallocated prior year funding	\$ 175,675
	Program Income (est.)	\$ 450,000
	Repayment	\$ 480,000
	Total	\$1,884,847
ESG	2013 Allocation	\$ 113,950
	Reallocated prior year funding	\$ 20,000
	Total	\$ 133,950
Total Funding		\$3,639,434

CDBG: During the program year, the City committed all of its 2013 allocation of \$1,470,637 plus an estimated \$150,000 in program income, to total \$1,620,637 in CDBG funds. The City expended a total of \$1,620,834 in CDBG funds that included an actual program income of \$247,589. The difference was from previous year's unexpended funds.

HOME: The City committed a total of \$2,009,490 in HOME funds during PY2013: \$682,882 to CHDOs; \$1,138,464 to Owner Occupied Rehab; \$188,144 for Down Payment Assistance; and \$489,885 for HOME Administration. The City received \$627,626 in HOME program income and expended a total of \$774,927: \$632,814 in Owner Occupied Rehabilitation; \$85,993 in Down Payment assistance; and \$56,120 in HOME Administration.

ESG: The City committed all of its \$113,950 ESG allocation. Unused ESG funds from previous years, in the amount of \$20,117, were also committed to projects in PY2013. A total of \$133,927 in ESG funds were expended. Remaining funds of \$10,140 will be committed to HMIS in PY2014.

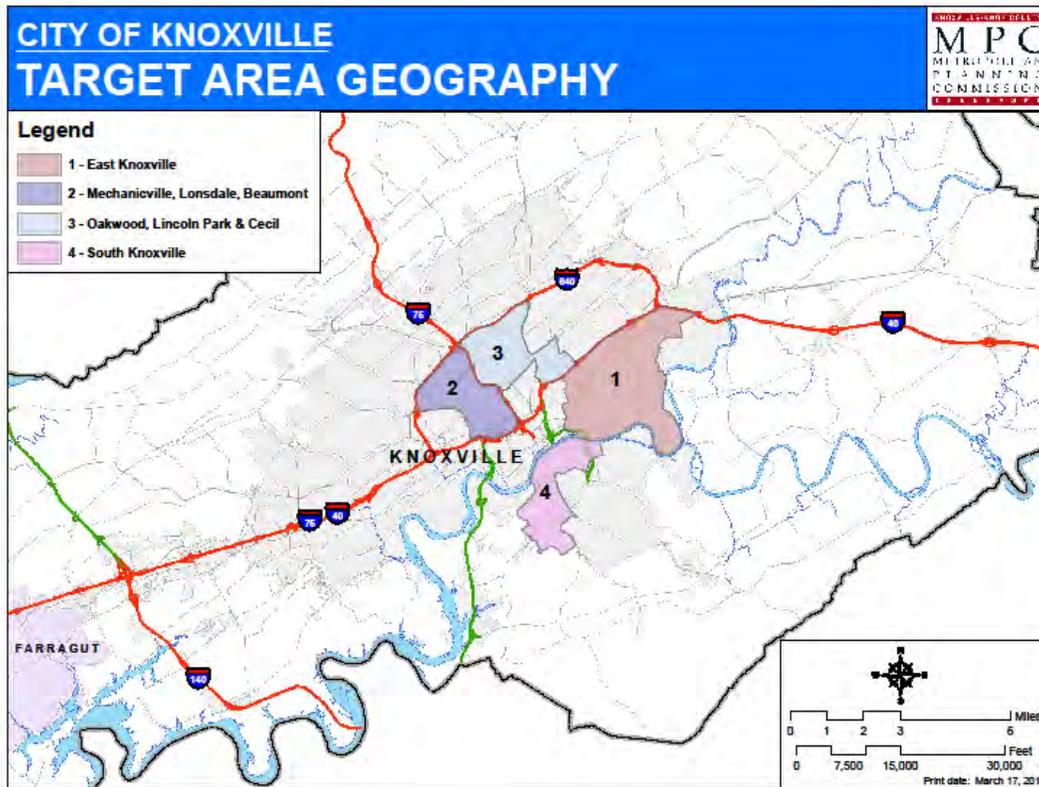
Most of the CDBG and HOME expenditures were for activities within the Target Neighborhoods identified in the five year consolidated plan. The chart below gives a breakdown of expenditures for activities with a property address (housing, property acquisition and façade improvements). The map below indicates the target neighborhoods. Additional location information is in the PR03 Report - Attachment I.

**PY2013**

Census Tract	CDBG	HOME
2	50613.38	65262.00
3		19855.00
5	1007.00	83271.26
8	5836.71	
12		34039.00
14	65151.90	45371.64
15	32901.36	21018.25
16	22,162.12	
17	55038.33	30676.71
18	14682.14	2871.00
19	8312.58	
20	93180.96	102490.58
21	32204.63	
22	12509.03	
24	6572.32	3950.00
26	1467.60	
27	12166.22	135461.38
28	4204.12	398598.84
29	5539.58	
30	38822.65	18413.15
31	3963.05	
32	125231.00	111154.44
33	30565.23	80201.98
34		3390.00
37	3388.80	
38	1243.08	57182.00
39	10568.42	
40	2379.93	56301.31
41	4176.91	
42	10084.25	
43	57000.00	27274.30
44	2198.46	
45	2927.32	
46	14669.51	72070.75
47	12463.13	
48	10308.88	
49	4272.45	
50	2329.99	
51	8265.89	
53	2872.38	
66	3771.79	
67	23006.94	
68	3092.4	
70	10222.82	
<b>TOTAL</b>	811,375.26 <b>2,180,228.85</b>	1,368,853.59

Totals spent in target areas:

Sector 1:	
Total \$ Spent	Census Tract
195671.54	20
236385.44	32
32204.63	21
84278.26	5
8312.58	19
	6
<b>556,852.45</b>	<b>26%</b>
Sector 2:	
402802.96	28
110523.54	14
34039.00	12
	13
<b>547,365.50</b>	<b>25%</b>
Sector 3:	
53919.85	15
5539.58	29
85715.04	17
<b>145,174.47</b>	<b>7%</b>
Sector 4:	
10522.32	24
5836.71	8
<b>16,359.03</b>	<b>&lt;1%</b>
<b>1,265,751.45</b>	<b>58%</b>
2,180,228.85	TOTAL



### Target Area 1 – East

This area with the zip-code of 37914 includes the following census tracts: 000500(now included in tract 006700) 000600, (now included in tract 006800) 001900,002000,002100 and 003200.

### Target Area 2 – Mechanicsville, Lonsdale, Beaumont (MLB)

This area with the zip-code of 37921 includes the following census tracts: 001200 and 001300(now tract 007000) 001400 and 002800.

### Target Area 3 – Oakwood Lincoln Park/Cecil Avenue

This area with the zip-code of 37917 includes the following census tracts: 001500, 002900 and 001700.

### Target Area 4 – Vestal /Sevier Ave

This area with the zip-code of 37920 includes the following census tracts: 000800 and 002400.

## **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

### ***Program Year 4 CAPER Institutional Structure response:***

The City Community Development Department staff participated in the coordinating bodies for several agencies that perform community development activities, including Knoxville-Knox County Homeless Coalition, Affordable Housing Trust Fund Advisory Board, Equality Coalition for Housing Opportunity, and the Martin Luther King Jr. Commemoration Commission. Staff also serve on or provide information to task forces related to neighborhood revitalization, such as the Chronic Problem Properties Committee, Abandoned, Blighted and Vacant (ABV) Properties Committee, the Better Building Board and Blighted Properties Redevelopment Program loan review committee.

During the program year 2010, the City of Knoxville Community Development Department on behalf of a consortium of partners, applied for and received a Sustainable Communities Regional Planning Grant (SCRPG). The City serves as the grantee and fiscal agent for this five county regional planning initiative which includes local governments, agencies and citizens in the development of a plan for sustainable growth in the region. This was the first time such a large scale, coordinated planning effort has been implemented in the East Tennessee Region. Much effort has gone into this regional planning effort to date. The final plan was completed in early 2014.

## **Monitoring**

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

**Program Year 4 CAPER Monitoring response:**

**1. Monitoring Process**

The Community Development Department Director oversees the planning and budgeting process to ensure that projects are developed consistent with grant requirements. This planning process also ensures that each funded project is consistent with the *Consolidated Plan* and makes progress toward identified community development objectives.

All subgrantee projects are assigned to a Project Specialist for oversight, monitoring, and technical assistance. The Section Manager drafts contracts with input from the subgrantee and Project Specialist. The City Law Department finalizes the contracts in order to ensure compliance with applicable laws and regulations.

Subgrantees submit quarterly progress reports and a completion report. Reports are reviewed by the Project Specialist to ensure contract compliance. Funds are typically provided to subgrantees on a reimbursement basis. Reimbursement requests are submitted to the City on a quarterly or as-needed basis, and contain supporting documentation for all expenses for which reimbursement is requested. Requests are reviewed, revised (if necessary), and approved by the Project Specialist, then reviewed and approved by the Section Manager. The Finance Specialist prepares a check request, which is approved by the Section Manager and Department Director prior to submission to the City Finance Department.

Subgrantee monitoring is performed on an informal basis through telephone, email, and periodic meetings between City and subgrantee staff. Formal monitoring is performed on an annual basis (except in the case of low risk subgrantees or projects). Formal monitoring is conducted by the Project Specialist and Section Manager at the subgrantee's office, and includes review of agency policies, procedures, financial records, and project documentation. A written report is issued following a formal monitoring session, and any findings or concerns that require subgrantee action are followed up on by both the subgrantee and City staff.

For City-operated housing activities, applications for assistance are analyzed by Housing Finance Specialists for compliance with program guidelines. Housing Rehabilitation Specialists provide detailed specifications for ensuring that the activity meets Neighborhood Housing Standards and cost estimates to ensure that construction bids are reasonable and allowable. During the construction process, all activities are monitored by Housing Rehabilitation Specialists for compliance with the terms of the construction contract and Neighborhood Housing Standards. The Housing Construction Manager reviews and approves work and activities during each step of the rehabilitation process – write-up/cost estimate, bid, construction and the Housing Finance Supervisor reviews and approves applications and loan packages. The Department Director periodically conducts in-house monitoring.

Payment for contractor and other housing activity expenses are processed by the Housing Finance Specialist and Housing Finance Supervisor and approved by the Department Director prior to payment.

The Community Development Administrator and Administrative Technician oversees the Department's overall expenditures and financial status, and assists the Community Development Director in drawing funds from HUD on a regular basis.

Special regulatory requirements are addressed by several staff members. The environmental review process is overseen by the Community Development Director, who has been delegated this authority by the Mayor.

For projects requiring procurement and federal labor standards compliance, the assigned project monitor provides technical assistance to the agency performing the project, oversees the bid process, works with contractors, and reviews certified payroll.

Two of the Department's housing staff members are certified risk assessors for lead based paint hazards. These staff members perform inspections, testing, assessments, and clearance for homes the City funds through the rehabilitation or other housing programs. When time is available, technical assistance, inspections, and assessments are also provided for CDBG and HOME funded non-profit agencies on an as-needed basis.

A Lead Hazard Control grant from HUD's OHHLHC in the amount of \$2.3 million and a \$200,000 Healthy Homes Initiative supplement was awarded to the City of Knoxville Community Development Department in June 2013. These grant funds are being used to conduct lead hazard control work in targeted homes, train workers in lead-safe work practices, and increase public awareness of childhood lead poisoning.

## **2. Self Evaluation**

The overall goal of HUD's community planning and development programs is to support viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low and moderate income persons. The City of Knoxville's performance during the reporting period has been consistent with this overall HUD goal and with the objectives and priorities in the City's annual plan and the five year Consolidated Plan strategy. Our activities for the reporting period improved housing conditions for owner-occupants and renters, created homeownership opportunities, assisted the homeless, eliminated blighting conditions, and enhanced or improved services, infrastructure and facilities in lower income neighborhoods.

The City has worked to build additional resources to accomplish our community development goals. The City of Knoxville contributes a substantial amount of general funds to the Community Development budget. A new \$2.5M grant from HUD's Office of Healthy Homes and Lead Hazard Control was also secured at the end of PY2012/beginning of PY2013 and is supplementing CDBG and HOME funds spent on minor and major home rehabilitation. The City also continued to fund an Affordable Housing Trust Fund with local tax revenues which is a flexible funding source helps to increase the supply of affordable housing in the region.

The City carried out programs in line with the high priorities of the Consolidated Plan as follows:

### **Housing Programs:**

1. Owner Occupied Rehabilitation – Rehabilitation of single family homes owned by LMI persons. Improvements focus on code violations, resource efficiency and health/safety issues.

2. Rental rehabilitation – Rehabilitation of units to be occupied by LMI renters. This is the first year that funds have once again been budgeted for the Rental Rehab program. Improvements focus on code violations, resource efficiency, and health/safety issues.
3. HOME/CHDO eligible projects - LMI housing development that was implemented by locally designated Community Housing Development Organizations (CHDOs).
4. CHDO operating – Operating funds for CHDOs to build organizational capacity.
5. Emergency Home Repairs – Emergency repairs in LMI owner-occupied homes limited to a cost of less than \$10,000.
6. Minor Home Repairs – Minor home repair implemented by a local non-profit with work performed by volunteers.
7. Ramps and Rails - The construction of ramps and other exterior home modifications for persons with disabilities.
8. Fair Housing Assistance Program - The City of Knoxville withdrew from the FHAP effective 7/1/2013, eliminating Fair Housing complaint investigations. Affirmatively Furthering Fair Housing efforts will continue.
9. Permanent Supportive Housing – The development of permanent supportive housing for persons who are chronically homeless. Funding for development of permanent supportive housing was allocated in the 2010-2011 year. Funded with NSP and previous years' CDBG and HOME one facility, Flenniken Landing containing 48 units, was completed in November 2011. While no new units of permanent supportive housing were developed during PY2013, over 100 units have been added at both the Flenniken and Minvilla Manor sites. Both remain at full occupancy. The City plans to assist Positively Living in PY2014 with CDBG funds to renovate non-housing space in their current building into several new housing units.
10. Down Payment Assistance – Financial Assistance for LMI homebuyers.

#### **Homelessness Programs:**

1. Essential services and operating costs for area homeless shelters and transitional housing facilities.
2. Operation and salary costs for training homeless providers participating in the Homeless Management Information System (HMIS).
3. Case Management services were provided to elderly/disabled residents of public housing who were facing eviction in order to prevent homelessness.
4. Increased focus on homelessness prevention and rapid re-housing.

#### **Neighborhood Stabilization Programs:**

1. Technical Assistance – Design, planning, technical assistance and capacity building services to non-profits and community serving organizations.
2. Property Acquisition – Acquisition and disposition of blighted and problem properties located in LMI areas for use as affordable housing and/or commercial.

#### **Economic Development Programs:**

1. Commercial Façade Program – Deferred payment loan program for exterior improvements to commercial businesses located in LMI areas to improve property values, create jobs and enhance commercial viability.

Administration of the projects listed above is performed by the Community Development Department staff.

Accomplishments made toward the goals established for each project are located on Table 2C in the appendix.

## **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

### ***Program Year 4 CAPER Lead-based Paint response:***

The City of Knoxville received a three-year Lead Hazard Control grant from the HUD Office of Healthy Homes and Lead Hazard Control in August of 2013. The grant funds are being expended on pre-1978 homes within the City of Knoxville, in which pregnant women and/or children under the age of six reside or frequently visit. All funds are being provided in the form of a grant. During PY2013, we have moved from the start-up phase and into production mode.

A sub-recipient agreement was executed with the Knoxville-Knox County Community Action Committee (CAC) totaling \$1,596,750. CAC will be charged with targeted outreach and education, the completion of 200 lead hazard remediation projects, and the completion of healthy homes interventions for 100 homes.

The City has two staff that have been licensed by the State of Tennessee and certified by the U.S. Environmental Protection Agency to perform lead based paint inspections and risk assessments. Each participates in ongoing training to keep their licensing up to date. If scheduling conflicts arise, the inspection and risk assessment services are sub-contracted to a third party vendor.

The City performs risk assessments for its housing rehabilitation projects and properties assisted through the Homemakers Program as necessary. The City owns an XRF analyzer, which receives maintenance according to the required schedule, and its use is documented according to State requirements.

The City inspected 48 housing units for lead based paint hazards in the 2013 program year. Lead mitigation work was performed on 12 units, with all 12 units achieving clearance. Of the 48 inspections, a total of 14 lead based paint inspections were performed on the City's Owner Occupied Rehabilitation projects, 18 on the City's Rental Rehabilitation projects, 1 inspection for the Blighted Properties Redevelopment Program, and 15 for the Lead Safe and Healthy Homes program.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

#### ***Program Year 4 CAPER Housing Needs response:***

#### **The City carried out the activities indicated in the annual action plan including:**

- Funding and/or operating emergency, minor, and major home improvement programs
- Homeownership assistance through HOME down payment assistance
- Acquisition and redevelopment of blighted properties for reuse as affordable housing
- Development expenses for Community Development Housing Organizations
- Pursuing remediation of chronic problem properties
- Conducting fair housing education and outreach
- Continuing to promote LEED for Homes and Energy Star New Homes certification in new construction and rehab housing projects

In addition to these specific programs, City continued to work with non-profit housing providers and the public housing agency, and to participate in appropriate committees and boards, such as the Affordable Housing Trust Fund Board.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

#### ***Program Year 4 CAPER Specific Housing Objectives response:***

Providing affordable housing options is a high priority in the City's Consolidated Plan. In collaboration with non-profit agencies and for-profit developers, the City is using CDBG, HOME, and various sources of leveraged funds to provide housing rehabilitation, homeownership assistance, and the construction of new housing. Each of these program areas address worst case housing needs. The City's

rehabilitation programs address the needs of lower income homeowners living in substandard housing, and can provide replacement housing construction for severely substandard housing. New housing construction and down payment assistance can offer reduced housing costs through homeownership to renters paying over 50% of their income to rent. Homeownership training is required by our Down Payment Assistance Program and increases the likelihood that new homebuyers will be able to maintain their property and meet the financial obligation of a mortgage. By including energy efficient systems in the homes, lower utility costs assist homebuyers in becoming successful homeowners.

All of the rehabilitation programs perform modifications when needed (grab bars, ramps, etc.) that make housing more accessible for persons with disabilities. The Knoxville-Knox County Community Action Committee's Emergency Home Repair program also gives priority to performing repairs for elderly persons or persons with disabilities. The DisAbility Resource Center's Ramps and Rails program is focused on providing home modifications for persons with disabilities. Additionally, a visitable home (at least one accessible entrance and accessible bathroom) is the goal of every new construction project.

The following table shows progress the City made during fiscal year 2013 toward improving affordable housing opportunities. This includes the number of homes meeting the Section 215 definition of affordability. First-time homebuyer programs are included as meeting rental needs since the population being addressed is existing low-moderate income renters.

<b>TABLE 1</b>	<b>Five Year Goal</b>	<b>Objective</b>	<b>Programs</b>	<b>Goals for Reporting Period</b>	<b>Actual Accomplishments</b>	<b>215 Accomplishments</b>
<b>Programs to address needs of low/moderate income renters</b>		DH1.2	Rental Rehab	8	0	
		DH1.3	CHDO Projects/New	3	6	6: 3 low, 2 VL, 1 EL
		DH2.1	DP Assistance	15	6	6: 3 low, 2 VL, 1 EL,
		<b>Total</b>		<b>18</b>	<b>12</b>	<b>12: 6 low, 4 VL, 2 EL</b>
% Medium Income & Priority Need Level						
0 - 30% H	90			18		
31- 50% H	89			24		
51 - 80% M	95			61		
	274			103		
<b>Programs for Homeowners</b>		DH1.1	Owner-Occupied Rehab	14	22	22: 9 low, 6 VL, 7 EL
		DH1.4	CAC Emergency Home Repair	100	86	86: 22 low,35 VL, 29 EL
		DH1.4	NHI Minor Home Repair	30	33	33: 6 low, 16 VL, 11 EL
		DH1.4	Disability Resource Center	16	2	2 EL
		SL3.3	Property Acquisition	8	1	1 EL
<b>Total</b>				<b>168</b>	<b>144</b>	<b>144: 37 L, 57 VL, 50 EL</b>
% Medium Income & Priority Need Level						
0 - 30% H	498			259		
31- 50% H	217			253		
51 - 80% H	112			116		
	827			628		

## Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

### ***Program Year 4 CAPER Public Housing Strategy response:***

#### ***CAPER Public Housing Strategy response:***

Knoxville's Community Development Corporation (KCDC) is the City of Knoxville and Knox County public housing authority. The agency uses Capital Fund Program and Replacement Housing Fund grants to improve or replace deteriorated housing.

Several noteworthy improvements have been made to the KCDC public housing portfolio in 2014. North Ridge Crossing is addressing some dormer windows at the property that were leaking and leading to rot issues. Of the 96 units with dormer windows, 10% have been replaced with plans to replace the additional 90% within the next six to eight months. North Ridge Crossing is also replacing HVAC units over a five year timeline using capital funds. As of August 2014, 163 units have been addressed. HVAC has been a focus for Nature's Cove, as well, where all two-bedroom apartments received new HVAC units in 2014. Development of a timeline for replacement of HVAC in the remaining units is in progress. Nature's Cove also spent \$98,000 to install new kitchen cabinets property-wide. This 98-unit kitchen remodel was completed in May 2014. Work started last year at Western Heights to install PTAC units, bathroom, and kitchen vents. This was an improvement that also served to address some moisture and ventilation issues in apartments. These improvements were completed in all 440 units as of February 2014.

A major strategy of the housing authority continues to be to address the issues in the Five Points area, some of which are caused by the high density of the 500 unit public housing complex located in the center of the neighborhood. As a vital part of the Five Points Comprehensive Redevelopment plan, KCDC demolished 183 units at the Walter P. Taylor and Lee Williams properties. Final demolition completion date was February 28, 2013. In addition to demolition, KCDC has constructed 37 units of affordable infill housing in the Five Points neighborhood. The last of these infill units were completed in November 2013. The affordable housing units were financed with HUD replacement housing funds and with assistance from the City of Knoxville.

In February 2014, KCDC and its consultants completed a master plan of the public housing site in the Five Points neighborhood. The master planning process included input from community stakeholders, including current residents of public housing. The effort was financed with funds committed by the City of Knoxville. The completed master plan will guide KCDC's efforts in continuing the redevelopment of the Five Points neighborhood. The master plan envisions the replacement of all existing public housing in the neighborhood.

KCDC continues energy-conscious endeavors, such as energy performance contracts and a commitment to green building practices. The Energy Performance Contract realized savings in the amount of \$1,361,633.00 during the past year. Additionally, KCDC received two Knox County CDBG grants for energy efficiency upgrades. Water conservation measures were installed in 197 units with the aid of a \$50,000 grant and an \$85,000 grant helped with new higher SEER HVAC units. Seventeen in-fill

housing units completed in the Five Points Neighborhood all have earned an Energy Star rating.

Residents participate and provide feedback related to KCDC's planning and implementation of projects through the Knoxville Tenant Council, site-based resident associations and the Section 8 Advisory Board. Residents who are not working, participating in economic self-sufficiency programs, or are not elderly or disabled perform required community service monthly in order to contribute to their neighborhoods.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

### ***Program Year 4 CAPER Barriers to Affordable Housing response:***

The City has undertaken the actions described in the Consolidated Plan including marketing an increasing number of parcels through the Homemakers Program, correcting obstacles before sale to developers, acquiring abandoned property and clearing titles, and offering subsidies to facilitate affordable development.

## **HOME**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses

**Program Year 4 CAPER HOME response:**

**1. Relationship of HOME Funds to Goals and Objectives**

The activities carried out under the HOME Program during the reporting period included the following activities, which directly contributed to high priority needs identified in the Consolidated Plan Housing Strategy. The Five Year Consolidated Plan gave a high priority to addressing the housing problems of extremely low and very low-income renter households, to extremely low, very low and other low-income homeowner households and to households with special needs. The Plan gave a medium priority to low-income renter households. These accomplishments under these activities are described in the General Questions section of this report.

**Table 2**

Consolidated Plan Specific Objective/ Activity	HOME Amount Expended July 1, 2013 through June 30, 2014	% of Total
Objective DH1.1 Rehab/Replacement of Owner-occupied housing	\$1,138,464.01	57%
Objective DH1.2 Rehab of Rental Housing	0.00	
Objective DH1.3 Housing development by CHDOs for sale to homebuyers	\$682,882.02	34%
Objective DH2.1 Down Payment Assistance	\$188,143.60	9%
Total HOME Project Expenditures	\$2,009,489.63	100%

**2. HOME Match Report**

HOME Match Report HUD-40107-A: See Attachment C.

**3. HOME MBE and WBE Report**

Part III of HUD Form 40107: See Attachment D.

**4. Assessments**

Detail results of on-site inspections of rental housing:

There were no rental units due for inspection during the reporting period.

Describe the HOME jurisdiction's affirmative marketing actions.

During the reporting period, the City had 2 HOME assisted projects, which contained more than five HOME assisted units. Two other projects with more than five HOME assisted units have now completed the affordability period.

The first project consists of 6 three-bedroom units in a small complex owned by a local CHDO. The households consist of 5 black female-headed households and 1 white female-headed household. One of the households is disabled. All receive rental assistance. This CHDO posts its vacancies at the Knoxville Area Urban League and at the Community Action Committee office. They also list them on TNHousingSearch.org and post signs in the yard.

The second project consists of 24, two and three-bedroom units in an apartment complex owned by a local CHDO. Fourteen of the 24 are HOME assisted units. The households consist of 3 white, female-headed households, 10 black, female-headed households, and 1 black, male-headed household. Of these, 12 receive rental assistance. This CHDO sends a flyer with vacancies weekly to the local housing authority. They also send flyers to several other social service agencies during the year and they do outreach to local ministries such as Knoxville CAC, the Salvation Army, the Knox Area Rescue Ministries, etc. All vacancies are also listed online at TNHousingSearch.org.

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

#### ***Program Year 4 CAPER Homeless Needs response:***

The City of Knoxville has, in cooperation with community stakeholders, developed *Knoxville's Plan to Address Homelessness*. This new comprehensive plan replaces the previous plan which was primarily focused on chronic homelessness. The new plan is aligned with the key strategies of the federal *Opening Doors* homelessness plan, while also emphasizing local priorities and leadership in addressing homelessness. The plan was unanimously adopted by the Knoxville City Council on April 1, 2014.

*Knoxville's Plan to Address Homelessness* is built on the central philosophy that homelessness is not an acceptable circumstance in our community. The plan emphasizes permanent housing, through homelessness prevention, helping homeless individuals and families quickly gain access to permanent housing, and through emphasizing forward momentum toward permanent housing in the provision of social services as well as emergency shelter and transitional housing.

The City of Knoxville's Office on Homelessness (OOH) works closely with local agencies, ministries and providers to implement the strategies laid out in the community plan. The City of Knoxville continued to provide local funding to support

homeless prevention case management services in several public housing apartment sites, as well as support for continuing operation at Minvilla Manor and Flenniken Landing, which represents 105 units of permanent supportive housing.

The Knoxville-Knox County CoC applied for and received \$1,380,353 in funding for CoC grantees, including the conversion of two Supportive Services Only programs into Rapid Rehousing programs to help homeless families quickly obtain permanent housing.

The University of Tennessee's Office of Research and the College of Social Work continued to administer the Homeless Management Information System, a multi-agency internet-based database that facilitated technical support, training, data quality reports and collaboration between partner agencies. This system connects homeless clients, shelters and services across the community. Six homeless service providers who received ESG funds in PY2013 served 1,643 unduplicated persons. A total of 9,393 unduplicated persons were served through sixteen agencies that provide homeless services in Knoxville. The City provided \$12,000 in ESG funds to support this initiative, but only \$11,977.01 were spent, leaving \$22.99 to commit to an activity in PY2014.

Emergency Solutions Grant funds supported the work of seven agencies: \$35,000 for the Volunteer Ministry Center's Day Resource Center and Minvilla Manor; \$12,000 for the Young Women's Christian Association's (YWCA) transitional shelter; \$40,404 for the Knoxville-Knox County Community Action Committee's (CAC) Homeward Bound Program; \$8,000 to support renovations at Helen Ross McNabb's Family Crisis Center; \$10,000 to support Catholic Charities' Samaritan Place; \$10,000 for Salvation Army's Joy Baker Center; and \$12,000 for support of the Homeless Management Information System administered by the University of Tennessee, with \$11,977.01 being spent, leaving a balance of 22.99 to commit to an activity in PY 2014. UT/HMIS documented 1,643 unduplicated homeless persons served through six ESG homeless service providers. A total of 9,393 unduplicated persons were served through sixteen agencies that provide homeless services in Knoxville.

The Volunteer Ministry Center (VMC) Day Resource Center provided self-sufficiency and life training services to 517 unduplicated persons during the year, and 95 persons were placed into permanent housing. VMC's Minvilla Manor housed 71 individuals who received case management services. Helen Ross McNabb assisted 177 women and children during the year, with residential and counseling services. CAC assisted 98 persons through the Homeward Bound Program homelessness prevention services and 207 persons received rapid re-housing services which resulted in 45 households receiving permanent housing placements. The YWCA served 125 unduplicated women with housing and supportive services. Catholic Charities assisted 45 elderly persons with transitional housing. Salvation Army provided housing, parental training and educational assistance for 245 women and children.

During the 2013-2014 program year, the Knoxville/Knox County Continuum of Care received \$1,380,353 in Federal funding through the CoC process for the continuation of homeless services through the University of Tennessee HMIS program, Parkridge Harbor, Catholic Charities, Helen Ross McNabb's Pleasantree Apartments, the Knoxville/Knox County Community Action Committee's Project REACH, Project Succeed, and Families In Need programs, Volunteer Ministry Center's Minvilla Manor

Apartments, Flenniken Landing Apartments and the Salvation Army's Bootstrap transitional housing program.

## **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

### ***Program Year 4 CAPER Specific Housing Prevention Elements response:***

Through City general funds and KCDC funds, the City sponsored-initiative to place case managers in four public housing facilities that serve the elderly and disabled was continued in PY2013. These facilities had been identified as having the highest rates of eviction for any of the local public housing agency's properties. This program continues to successfully help most tenants who are identified as at risk for eviction to resolve issues and remain houses, and for a small number to avert evictions to the street by assisting with relocation to housing more appropriate for the individual tenant.

The City has worked cooperatively with the Knoxville-Knox County Homeless Coalition and other entities to improve the planning process for individuals leaving the foster care system, incarceration, and mental health treatment, in order to reduce the incidence of discharges into homelessness.

Community Development programs such as minor and emergency home repair also serve to prevent homelessness by making emergency roof and other repairs for very low-income individuals who might otherwise be at risk for losing their housing.

## **Emergency Solutions Grants (ESG)**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
  - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

**Program Year 4 CAPER ESG response:**

1. Actions to address shelter needs.

Emergency Solutions Grant funds supported the work of seven agencies: \$35,000 for the Volunteer Ministry Center's Day Resource Center and Minvilla Manor; \$12,000 for the Young Women's Christian Association's (YWCA) transitional shelter; \$40,404 for the Knoxville-Knox County Community Action Committee's (CAC) Homeward Bound Program; \$8,000 to support renovations at Helen Ross McNabb's Family Crisis Center; \$10,000 to support Catholic Charities' Samaritan Place; \$10,000 for Salvation Army's Joy Baker Center; and \$12,000 for support of the Homeless Management Information System administered by the University of Tennessee with \$11,977.21 being spent. UT/HMIS documented 1,643 unduplicated homeless persons served through six ESG homeless service providers. A total of 9,393 unduplicated persons were served through sixteen agencies that provide homeless services in Knoxville

The Volunteer Ministry Center (VMC) Day Resource Center provided self-sufficiency and life training services to 517 unduplicated persons during the year, and 95 persons were placed into permanent housing. VMC's Minvilla Manor housed 71 individuals who received case management services. Helen Ross McNabb assisted 177 women and children during the year, with residential and counseling services. The Knoxville-Knox County Community Action Committee (CAC) assisted 98 persons through the Homeward Bound Program homelessness prevention services and 217 persons received rapid re-housing services which resulted in 45 households receiving permanent housing placements. The YWCA served 173 unduplicated women with housing and supportive services. Catholic Charities assisted 45 elderly persons with transitional housing. Salvation Army provided housing, parental training and educational assistance for 245 women and children.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

Federal policies and procedures for ESG eligible activities are categorically defined as: (1) Emergency Shelter which includes components such as Renovation, Operation, Essential Service and Uniform Relocation Action Assistance; (2) Street Outreach which includes Essential Services; (3) Homeless

Management Information System; 4) Homelessness Prevention; and (5) Rapid Re-Housing. Homelessness Prevention and Rapid Re-Housing each have defined components such as Housing Relocation and Stabilization Services, Tenant-Based Rental Assistance and Project-Based Rental Assistance. The City developed written standards for implementation of ESG provisions.

Significant progress was made by agencies funded through the ESG program to meet goals in serving the homeless in Knoxville. VMC met 100% of its goal in serving walk-in clients, while more specifically placing 95 homeless individuals into housing, exceeding their goal of 80. The YWCA met 100% of its goal in providing residential and case management services for 173 homeless women. Catholic Charities met 100% of its goal by assisting 45 elderly persons with transitional housing. Helen Ross McNabb met 55% of its goal by providing 177 women and children with residential and counseling services. Salvation Army met 50% of its goal by providing 248 women and children with residential and counseling services. Under CAC Homeward Bound Program, 45 households (comprising 102 persons) were placed in permanent housing and 126 households (comprising 374 persons) were prevented from becoming homeless. UT/HMIS, through collaborative data collection with all ESG sub-recipient agencies, reported 1,643 unduplicated homeless persons served. A total of 9,393 unduplicated persons were served through sixteen agencies who served homeless individuals.

3. Matching Resources

CAC \$ 40,625 - in-kind donations and other funded sources  
VMC \$413,912 - volunteer hours, in-kind donations, and other funded sources  
YWCA \$ 15,000 - in-kind donations and other funded sources  
Catholic Charities \$ 39,881 – in-kind donations and other funded sources  
University of Tennessee \$ 12,000 – in-kind donations and other funded sources  
Helen Ross McNabb Center \$ 8,000 – in-kind donations and other funded sources  
Salvation Army \$433,124 -in-kind donations and other funded sources

4. State Method of Distribution

NA

5. Activity and Beneficiary Data

Through City general funds and funding from KCDC, the City sponsored-initiative that places case managers in four public housing facilities that serve the elderly and disabled was continued in PY2013-2014. These facilities were identified as having the highest rates of eviction for any of the local public housing agency's properties. This program continues to successfully help most tenants who are identified as at risk for eviction to resolve issues and remain houses, and for a small number to avert evictions to the street by assisting with relocation to housing more appropriate for the individual tenant.

The City has worked cooperatively with the Knoxville-Knox County Homeless Coalition and the University of Tennessee in studying policies and perceptions regarding current discharge planning processes. There was enhanced collaboration with various human/social service agencies in addressing diverse issues affecting homelessness. The University of Tennessee provided principal research and editing for the federal Annual Homeless Assessment Report, as well as for the Biennial Study and Annual Report.

With regards to the homeless participation requirement, the City acknowledges the benefit of this outreach endeavor. Former homeless individuals have served as members of the Knoxville-Knox County Homeless Coalition. A comprehensive effort has been made to include a former homeless person or program beneficiary in a policy-making role. All sub-recipients have a former client on their board of directors or in some policy/advisory capacity. It should be pointed out that during the monitoring of agencies, dialogues is held with clients to get their input on services provided, and to get suggestions on ways to aid in ending homelessness.

The Mayor's Roundtable on Homelessness which oversees the new community homelessness plan, has also committed to including a homeless person as a Roundtable member. The *Homeless Collective*, a local group formed of current and formerly homeless people to give this population a community voice, is currently working to nominate a member to serve on the Mayor's Roundtable.

Community Development programs such as minor and emergency home repair also serve to prevent homelessness by making emergency roof and other repairs for very low-income individuals who might otherwise be at risk for losing their housing.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
- a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

***Program Year 4 CAPER Community Development response:***

1. Use of CDBG Funds in Relation to Consolidated Plan Priorities, Goals, and Objectives

As identified in General Questions section of this report, the Consolidated Plan identified five community development objectives with high priorities that were addressed through June 2014. These priorities are: homeownership, rental housing, homelessness, neighborhood stabilization and economic development. Most CDBG activities conducted during this fiscal year addressed one or more of the high priorities. The General Questions section of this report also identifies specific objectives established in the Consolidated Plan, activities carried out under each of these objectives and the City's progress toward meeting these objectives.

The Consolidated Plan further identifies a priority need level for different types of projects according to their CDBG eligibility category and/or target population. High and medium priority projects are typically funded in order to provide life's most essential needs (such as housing) as well as complementary services and neighborhood improvements that improve residents' quality of life and help ensure

family and neighborhood stability. Table 3 below shows program accomplishments resulting from the use of CDBG funds according to priority need.

Table 3: Accomplishments by Priority Need - CDBG

<b>Project Type</b>	<b>Priority Need (High, Medium, Low, or No Such Need)</b>	<b>People Served or Units Completed</b>
Owner Occupied Housing 0-30% Median Family Income	H	50
Owner Occupied Housing 30-50% MFI	H	57
Owner Occupied Housing 50-80% MFI	M	37
Rental housing 0-30% MFI	H	2
Rental housing 30-50% MFI	H	4
Rental housing 50-80% MFI	M	6
Homeless services and homelessness prevention	H	1,643 persons
Neighborhood stabilization	H	1 sold/occupied
Economic Development	H	2 facades

CDBG: During the program year, the City committed \$1,620,834.01 in CDBG funds and expended a total of \$1,620,834.01. All funds expended during the program year supported projects and activities focused on improvement of low-income housing, neighborhoods and/or benefit to low and moderate income people.

2. Changes in Program Objectives - The City did not change program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

The City pursued all resources indicated in the Consolidated Plan and provided Certifications of Consistency in a fair and impartial manner. Our goal is to increase the number of low-income residents served by the owner-occupied rehabilitation program.

4. For Funds Not Used for National Objectives - NA

5. Anti-displacement and Relocation

The City avoids displacement of households or businesses whenever possible.

All properties acquired with CDBG were vacant lots or structures. Demolition was of vacant structures or to facilitate replacement housing construction, and resulted in no displacement.

To minimize displacement, the City did not rehabilitate housing units where involuntary permanent relocation would be required. Temporary relocation benefits (including rent and moving costs) are provided to occupants if it is not feasible to remain in the home during rehabilitation.

Landlords are required to identify tenants in their application for financing and to provide information regarding tenant income, needs, and preferences to determine if rehabilitation could be accomplished without tenant displacement. Landlords are also required to offer existing tenants the opportunity to lease a rehabilitated unit at an affordable rent.

The City's Community Development Department staff issues required notices under its internally operated rehabilitation program. As the City's redevelopment authority, Knoxville's Community Development Corporation issues notices for the City's property acquisition program. Subgrantees receive technical assistance regarding notices and relocation for acquisition projects, then issue their own notices and provide documentation to the City.

6. Low/Mod Job Activities - There were not any CDBG economic development activities where jobs were the reported benefit.

7. Low/Mod Limited Clientele Activities - There were not any CDBG projects where low/mod clientele activities were the reported benefit.

8. Program Income

Program income is generated by CDBG funded housing rehabilitation and property acquisition projects. During the fiscal year, a total of \$247,588.60 in CDBG program income was receipted and drawn through HUD's Integrated Disbursement and Information System (IDIS) for housing and other CDBG eligible activities.

Additional applicable information follows:

Revolving loan funds (KNHCS):	\$0
Float funded activities:	not applicable
Income from sale of real property:	0
Housing Rehabilitation principal and interest repayments:	\$234,301.96
9. Prior year adjustments	not applicable
10. Loans and Receivables	
Loans written off during program year - 8:	\$101,574.60

Repayable loans (includes Due Upon Sale) - Housing rehabilitation

Number of loans:	125
Principal balance:	\$1,525,397.43

Forgivable or deferred loans

Term: 5 year forgivable  
 Number of loans: 52  
 Principal balance: \$463,935.00

Term: 10 year forgivable  
 Number of loans: 9  
 Principal balance: \$94,999.24

Term: 20 year forgivable  
 Number of loans: 142  
 Principal balance: \$743,612.25

Term: Forgivable monthly for up to 15 years  
 Number of loans: 7  
 Principal balance: \$51,288.22

Term: One Time forgivable  
 Number of loans: 4  
 Principal balance: \$18,824.78

Total number of forgivable or deferred housing loans: 339  
 Principal balance: \$2,898,056.92

CDBG Acquired Properties Available for Sale

Address	Ctl/Unit	Acq Date	Acq Pgm	Dispo Pgm	Status
1754 Texas Ave	081PN003	KCDC	08/31/2006	LONSDALE RED PLAN	ON HOLD
2559 Wilson Ave	082NC019	KCDC	08/31/2006	5 PTS RED PLAN	AVAILABLE
0 Texas Ave	081PN002	KCDC	01/21/2005	LONSDALE RED PLAN	ON HOLD
2411 Martin Luther King	082OH024	KCDC	11/21/2008	5 PTS RED PLAN	RFP
2405 Martin Luther King	082OH025	KCDC	11/03/2003	5 PTS RED PLAN	ON HOLD
1012 Oak Ave	094KG020	KCDC	02/05/1997	MECH RED PLAN	MATCHED
2942 Sunset Ave	082LC011	CITY	01/11/2001	BLIGHTED PROPERTY	AVAILABLE
323 Ben Hur Ave	082OK013	KCDC	08/15/2003	5 PTS RED PLAN	ON HOLD
2535 Louise Ave	082NB020 1	KCDC	02/27/2004	5 PTS RED PLAN	AVAILABLE
309 Ben Hur Ave	082OK010	KCDC	04/02/2004	5 PTS RED PLAN	ON HOLD
2400 Selma Ave	082NP001	KCDC	04/30/2004	5 PTS RED PLAN	AVAILABLE
604 Ben Hur Ave	082NP029	KCDC	08/02/2004	5 PTS RED PLAN	ON HOLD
2407 Louise Ave	082NA014	KCDC	08/30/2004	5 PTS RED PLAN	AVAILABLE

308 Parham St	082NA015	KCDC	11/23/2004	5 PTS RED PLAN	AVAILABLE
1904 Ulster St	082NL001 0	KCDC	01/27/2006	BLIGHTED PROPERTY	AVAILABLE
2563 Martin Luther King	082KU016	KCDC	04/07/2006	5 PTS RED PLAN	ON HOLD
2020 Ulster Ave	082NN016	KCDC	08/17/2006	5 PTS RED PLAN	AVAILABLE
2115 Texas Ave	081PR013	KCDC	10/13/2006	LONSDALE RED PLAN	AVAILABLE
1747 Minnesota Ave	081PN030	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
1745 Minnesota Ave	081PN029	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
0 Minnesota Ave	081PN031	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
0 Minnesota Ave	081PN032	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
0 Sherman St	081PN033	KCDC	09/29/2008	LONSDALE RED PLAN	ON HOLD
0 Texas Ave	081PN008	KCDC	12/12/2008	LONSDALE RED PLAN	ON HOLD
0 Texas Ave 081PN007	081PN007	KCDC	12/12/2008	LONSDALE RED PLAN	ON HOLD
1726 Texas Ave	081PN009	KCDC	12/31/2009	LONSDALE RED PLAN	ON HOLD
1511 Minnesota	081PE015	KCDC	05/28/2010	LONSDALE RED PLAN	AVAILABLE
1219 Texas Ave	081IC017	KCDC	05/28/2010	LONSDALE RED PLAN	AVAILABLE
1215 Texas Avenue	081IC016	KCDC	06/18/2010	LONSDALE RED PLAN	AVAILABLE
0 Ambrose St	081JA001	KCDC	07/23/2010	LONSDALE RED PLAN	AVAILABLE
0 Ohio Ave	081PD010	KCDC	04/08/2011	LONSDALE RED PLAN	AVAILABLE
1733 Texas Ave	081PD036	KCDC	07/22/2011	LONSDALE RED PLAN	ON HOLD
1744 Texas Avenue	081PN005	KCDC	08/05/2011	LONSDALE RED PLAN	ON HOLD
1727 Texas Avenue	081PD034	KCDC	07/26/2006	LONSDALE RED PLAN	ON HOLD
716 Fern St	082EF023	CITY	04/28/2006	HOPE	AVAILABLE
2523 Selma Ave	082ND025	KCDC	04/25/1997	5 PTS RED PLAN	MATCHED
1741 Minnesota Ave	081PN028	KCDC	12/23/2009	LONSDALE RED PLAN	ON HOLD
0 Minnesota	081PE016	KCDC	08/06/2004	LONSDALE RED PLAN	AVAILABLE
2547 Martin Luther King	082KU017	KCDC	05/26/2006	5 PTS RED PLAN	ON HOLD
0 Hillside Ave	082LC022	CITY	06/14/2004	SPOT BLIGHT	AVAILABLE

11. Lump sum drawdown payments: not applicable

12. Housing Rehabilitation

For the completion of the 22 owner-occupied units rehabilitated during the program year, and commencement of 7 owner-occupied rehabilitations currently underway, \$390,647.77 in CDBG funds were used while \$1,138,464.01 in HOME funds were used.

Staff and related operating costs to administer the housing rehabilitation program are paid with CDBG funds. These costs totaled \$416,258.81 for PY2013.

**3. Neighborhood Revitalization Strategies**

CDBG funds in the amount of \$47,098 were subgranted to the East Tennessee Community Design Center to provide design, planning, technical assistance and capacity building services to non-profits and community serving organizations. These organizations are located in or serve low-income neighborhoods.

The commercial façade program improves neighborhood businesses while creating jobs and economic growth for low-income neighborhoods.

Acquisition and disposition of blighted properties through the Homemakers program or requests for proposals improves neighborhoods by creating decent housing, green space or new business opportunities.

The Abandoned Blighted and Vacant (ABV) Properties Committee, an inter-governmental/inter-agency committee continues to meet to engage in strategies that will reduce the number of vacant and blighted properties in the City's neighborhoods. Strategies such as statewide property tax foreclosure reform, use of vacant lots as community gardens, and local ordinance changes dealing with problem properties are products from the work of the Vacant Properties Committee.

## **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

### ***Program Year 4 CAPER Antipoverty Strategy response:***

The City carried out the actions described in the Consolidated Plan and Action Plan. In addition to these activities, ESG and some City of Knoxville general funds were used to provide case management and transitional services to homeless persons with the goal of finding stable housing, and payments for rent and utilities to prevent homelessness. The full occupancy of Minvilla Manor and Flenniken Landing provide permanent housing and supportive services to help homeless persons make positive life changes and prepare for a better future.

## **NON-HOMELESS SPECIAL NEEDS**

### **Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

### ***Program Year 4 CAPER Non-Homeless Special Needs response: N/A***

### **Specific HOPWA Objectives**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
      - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds

- (3) A brief description of any unique supportive service or other service delivery models or efforts
  - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
    - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
    - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
    - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
  - b. Accomplishment Data
    - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
    - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

***Program Year 4 CAPER Specific HOPWA Objectives response: N/A The City of Knoxville does not receive HOPWA.***

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

***Program Year 4 CAPER Other Narrative response:***

### **Affirmative Outreach**

The City of Knoxville engages in affirmative outreach to solicit participation in the CAPER preparation process from eligible members of protected classes including racial, ethnic, and religious minorities, families with children and persons with disabilities.

During the planning stages for the Annual Action Plan, the City of Knoxville solicits input from all sectors of the community. This is done through post cards and media advertisement. The general mailing list is comprised of over a thousand persons representing neighborhood leaders, community organizations, advocacy groups, business and professional affiliations, educational institutions, human/social service agencies and special interest groups. The list is inclusive and reflects persons representing the seven (7) protected classes: race, color, religion, national origin, sex, disability and familial status.

An initial Public Input Meeting is held in December to gain citizens' insight on ideas and suggestions for implementing programming and projects. This information is assessed and taken into consideration in the preparation of the Action Plan. After

the plan is written, Citizens are also invited to a Public Meeting each April to give insight on proposed Action Plan. Copies of the plan and the CAPER are also on the Community Development Department's website: ([www.city\\_of\\_knoxville.org](http://www.city_of_knoxville.org)), and are also available at in the department's office (400 Main Street – Room 514), at the Knox County Lawson-McGhee Library (downtown branch), at the Knoxville/Knox County Community Action Committee's South, East and West Centers. Public Input Meetings are also advertised on the city's website and in the major newspaper, the Knoxville News Sentinel.

The City's Citizen Participation plan addresses affirmative outreach, and there is a commitment to including persons from the protected classes. The first paragraph of the plan states: "Through the Citizen Participation Process, all citizens have the opportunity, and are encouraged, to express their views and concerns to assist in strengthening government operations with regard to community development in the City of Knoxville."

The Community Development Department is committed to promoting fair housing and equal opportunity in the implementation of all activities: housing, economic development, homelessness and disability services. The department also works closely with the Title VI Office to ensure that all equal opportunity standards are being implemented, particularly with respect to LEP.

The City's two major goals include: (1) To affirmatively further fair housing with a focus on inclusion and achieving parity; and (2) To research and analyze Knoxville's housing posture, and identify actions and strategies to impact equal housing opportunities. Likewise, there are two objectives: (1) To provide outreach activities which educates citizens, agencies and advocacy groups on their fair housing rights and responsibilities; and (2) To train and assist housing, lending, and human/social service organizations on adhering to the fair housing law and implementing housing equality initiatives.

Through the city's website, public meetings, public comment period announcements, and other announcements are also translated in Spanish. To further address issues regarding persons with Limited English Proficiency, the City's Citizen Participation Plan states:

"Community Development is committed to meeting the needs of non-English speaking residents in the case of public hearings where a significant number of non-English speaking residents are expected to participate. Foreign Language interpreters and materials translated in the appropriate language will be provided with a week's prior notice of need.

To serve all citizens, Community Development will provide Braille materials, materials recorded on audiocassettes, and interpreters for the hearing impaired with a week's prior notice of special needs."

The City of Knoxville has participated in the Community Development Block Grant Program since its inception in 1974. The City was also a Fair Housing Assistance Program agency from 1982-2013. We maintain our commitment to addressing and adhering to HUD's regulations and FHEO requirements.

**A. Table 2C Summary of Specific Objectives**

**Grantee Name: City of Knoxville, Tennessee**

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	% Completed Cumulative	
<b>DH-1 Specific Objective: Decent Housing Outcome: Availability/Accessibility</b>							
<b>DH1.1</b>	Improve the quality and energy-efficiency owner-occupied housing through the rehabilitation or replacement of sub-standard housing for low-income families.	CDBG HOME PRIVATE	Number of Owner-Occupied Units	2010	30	13	9 %
			Rehabilitated or replaced	2011	27	20	22 %
				2012	23	16	33 %
				2013	14	22	47 %
				2014			
<b>MULTI-YEAR GOAL</b>				150	71	47 %	
<b>DH1.2</b>	Increase the supply of quality, energy-efficient, affordable rental and homeownership units through rehabilitation or new construction.	CDBG HOME NSP 1 PRIVATE	Number of Units	2010	11	0	0 %
			Constructed/ Rehabilitated Number Affordable Units	2011	0	12	24 %
				2012	0	0	24 %
				2013	8	0	24 %
				2014			%
<b>MULTI-YEAR GOAL</b>				50	12	24 %	
<b>DH1.3</b>	Increase the supply of affordable owner occupied and affordable rental housing through new construction and rehabilitation by local CHDOs.	HOME CHDO set-aside NSP-1	Units constructed or rehabilitated & sold to low-mod homebuyers	2010	5	30	120 %
			Affordable rental units Constructed or rehabilitated	2011	7	11	164 %
				2012	12	5	184 %
				2013	3	6	208 %
				2014			%
<b>MULTI-YEAR GOAL</b>				25	52	208 %	
<b>DH1.4</b>	Improve the quality, safety, functionality, and accessibility of homes owned by LMI homeowners.	CDBG	Number of homeowners assisted with emergency home repairs, and accessibility improvements	2010	200	159	15 %
				2011	145	96	26 %
				2012	145	113	37 %
				2013	146	121	48 %
				2014			%
<b>MULTI-YEAR GOAL</b>				1000	489	48 %	

<b>DH1.5</b>	Improve access to fair and accessible housing, and promote fairness, accessibility and inclusion through Fair Housing education and training.	CDBG FHAP	Number of completed investigations and number of training events	2010	15	10	16 %
				2011	17	7	28 %
				2012	17	14	52 %
				2013	3	30	101 %
				2014			%
			<b>MULTI-YEAR GOAL</b>		60	61	101 %
<b>DH1.6</b>	Increase the supply of permanent supportive housing for persons who are chronically homeless through rehabilitation or new construction.	HOME CDBG NSP-1	Number of supportive housing units developed	2010	105	57	29 %
				2011	0	48	53 %
				2012	0	0	53 %
				2013	0	0	%
				2014			%
			<b>MULTI-YEAR GOAL</b>		200	105	53 %
<b>DH1.6</b>	Provide supportive services for persons who are homeless or at risk of becoming homeless.	ESG CDBG HPRP	Number of persons served	2010	2000	5890	59 %
				2011	2000	2430	83 %
				2012	2000	4098	124 %
				2013	2000	1643	140 %
				2014			%
			<b>MULTI-YEAR GOAL</b>		10000	14061	140 %
<b>DH1.7</b>	Provide supportive services, operations and essential services for homeless transitional housing facilities with the goal of placing persons in permanent housing.	ESG CDBG HPRP	Number of persons placed in permanent housing	2010	100	106	21 %
				2011	100	144	50 %
				2012	100	201	90 %
				2013	100	125	115 %
				2014			%
			<b>MULTI-YEAR GOAL</b>		500	576	115 %

Affordability of Decent Housing (DH-2)							
Specific Objective	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2</b>	<b>Specific Objective: Decent Housing Outcome: Affordability</b>						
<b>DH2.1</b>	Increase homeownership opportunities for low- and moderate-income households through down-payment assistance.	CDBG HOME PRIVATE	Number of LMI homebuyers assisted with down-payment assistance	2010	10	19	38 %
				2011	15	6	50
				2012	12	5	%
				2013	15	6	60 %
				2014			72 %
				<b>MULTI-YEAR GOAL</b>			%
					50	36	72 %
<b>DH2.2</b>	Increase the number of LMI home buyers through credit counseling, home ownership training and home maintenance training.	CDBG HOME PRIVATE	Number of Homebuyers trained	2010		19	19 %
				2011		6	25%
				2012		0	25 %
				2013	0	0	25 %
				2014			%
				<b>MULTI-YEAR GOAL</b>		25	25 %
					100		
<b>DH2.3</b>	Improve the energy-efficiency of home-ownership and rental units for LMI residents through energy retrofits.	CDBG-R	Number of homes improved	2010	35	12	34 %
				2011	0	18	86 %
				2012	0	0	86 %
				2013	0	0	86 %
				2014			%
				<b>MULTI-YEAR GOAL</b>		35	86 %
					35	30	

<b>Sustainability of Decent Housing (DH-3)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Performance Indicators</b>	<b>Year</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH-3</b>	<b>Specific Objective: Decent Housing Outcome: Sustainability</b>						
<b>DH3.1</b>	Improve the quality and appearance of blighted and/or unsightly homes and their impact on the neighborhood through acquisition, rehabilitation, historic preservation, or façade improvements.	CDBG EZ PI	Number of homes improved.	2010	10	4	8 %
				2011	5	20	48 %
				2012	12	Goals met	48 %
				2013		in section	%
				2014		DH 1.1,	%
						DH1.2 & DH 1.4	
<b>MULTI-YEAR GOAL</b>					50		%

Availability/Accessibility of Suitable Living Environment (SL-1)								
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Specific Objective: Suitable Living Environment</b> <b>Outcome: Availability/Accessibility</b>							
<b>SL1.1</b>	Improve neighborhoods by supporting quality facilities and services available to the public.	CDBG	Number of park improvements.	2010		0	0 %	
				2011	2	0	0	
				Number of facility improvements	2012	0	0	%
					2013	0	0	0 %
					2014			%
				<b>MULTI-YEAR GOAL</b>		6	0	0 %

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3</b>	<b>Specific Objective: Suitable Living Environment</b> <b>Outcome: Sustainability</b>						
<b>SL3.1</b>	Strengthen neighborhoods by increasing the capacity of resident and stakeholder –led organizations and by providing planning, design and other technical assistance.	CDBG City	Number of organizations assisted with technical assistance	2010	15	24	48 %
				2011	12	14	76 %
				2012	12	15	106 %
				2013	12	23	152 %
				2014			%
				<b>MULTI-YEAR GOAL</b>		50	76
<b>SL3.2</b>	Improve the safety and livability of neighborhoods through redevelopment and revitalization.	CDBG	Number of Redevelopment Areas and Revitalization Plans initiated/continued	2010	3	4	66 %
				2011	3	1	83 %
				2012	3	5	167 %
				2013	3	3	216 %
				2014			%
				<b>MULTI-YEAR GOAL</b>			

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
			<b>MULTI-YEAR GOAL</b>		6	13	216 %
<b>SL3.3</b>	Mitigate the impact of blighted, problem, and foreclosed properties in LMI neighborhoods.	CDBG	Number of properties acquired	2010	10	16	17 %
				2011	12	16	36 %
			Number of properties mitigated	2012	12	11	47 %
				2013	8	1	%
				2014			%
<b>MULTI-YEAR GOAL</b>		90	44	49 %			
<b>SL3.4</b>	Improve mobility and access to transportation in LMI neighborhoods	CDBG	Number sidewalk improvements	2010		0	0 %
				2011	1	0	0 %
			Number of bus shelters	2012	0	0	0 %
				2013	0	0	0 %
				2014			%
<b>MULTI-YEAR GOAL</b>		5	0	0 %			

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>EO-1</b>	<b>Specific Objective: Economic Opportunity Outcome: Availability/Accessibility</b>						
<b>EO 1.1</b>	Increase access to economic opportunities for businesses in LMI areas through development loans.	CDBG EZ PI	Number of businesses assisted	2010	2	2	40 %
				2011	2	0	40 %
				2012	2	0	40 %
				2013	0	0	40 %
				2014			%
<b>MULTI-YEAR GOAL</b>				5	2	40 %	
<b>EO 1.2</b>	Increase access to economic opportunities for LMI persons	CDBG	Number of jobs retained/created	2010			0 %
				2011	10		0 %
				2012		0	0 %
				2013		161	320 %
				2014			%
<b>MULTI-YEAR GOAL</b>				50	0	320 %	

Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>EO-3</b>	<b>Specific Objective: Economic Opportunity Outcome: Sustainability</b>						
<b>EO3.1</b>	Improve economically distressed areas (i.e. redevelopment areas and brown fields) by eliminating blight, improving property values, and removing constraints to private development and to cause private redevelopment and historic preservation by enhancing and expanding availability of local, state and federal incentive programs.	CDBG	Number of façade improvements Number of brownfields remediated	2010	5	10	40 %
				2011	4	8	72 %
				2012	5	5	92 %
				2013	3	2	100 %
				2014			%
<b>MULTI-YEAR GOAL</b>				25	25	100 %	

## B. Report of Expenditures by Objective and Program PY2013

### Objective DH1.1

PY13 Project Title	Total	CDBG	ESG	HOME
OWNER-OCCUPIED REHAB	\$1,945,370.59	\$806,906.58		\$1,138,464.01
Sum	\$1,945,370.59	\$806,906.58	\$0.00	\$1,138,464.01

### Objective DH1.2

PY13 Project Title	Total	CDBG	ESG	HOME
RENTAL REHAB	\$14,473.10	\$14,473.10		\$0.00
Other RENTAL	\$0.00			\$0.00
Sum	\$14,473.10	\$14,473.10		\$0.00

### Objective DH1.3

PY13 Project Title	Total	CDBG	ESG	HOME
CHDO PROJECTS	\$656,901.21			\$656,901.21
CHDO Operating	\$25,980.81			\$25,980.81
Sum	\$682,882.02	\$0.00	\$0.00	\$682,882.02

### Objective DH1.4

PY13 Project Title	Total	CDBG	ESG	HOME
DISABILITY RESOURCE CTR	\$3,122.77	\$3,122.77		
NEIGHBORHOOD HOUSING	\$56,000.00	\$56,000.00		
CAC - EMERGENCY HOME REPAIR	\$280,000.00	\$280,000.00		
Sum	\$339,122.77	\$339,122.77	\$0.00	\$0.00

### Objective DH1.5

PY13 Project Title	Total	CDBG	ESG	HOME
FAIR HOUSING (in CDBG General Admin)	\$0.00			
Sum	\$0.00	\$0.00	\$0.00	\$0.00

### Objective DH1.6

PY13 Project Title	Total	CDBG	ESG	HOME
VOLUNTEER MINISTRY-DAY SHELTER	\$15,000.00		\$15,000.00	
VOLUNTEER MINISTRY-Minvilla	\$20,000.00		\$20,000.00	
YWCA-TRANSITIONAL SHELTER	\$12,000.00		\$12,000.00	
CAC-HOMEWARD BOUND	\$20,202.00		\$20,202.00	
CAC-Rapid Re-housing	\$20,202.00		\$20,202.00	
UT HMIS	\$11,977.01		\$11,977.01	
CATHOLIC CHARITIES-SAMARITAN PLACE	\$8,000.00		\$8,000.00	
HRMC	\$8,000.00		\$8,000.00	
SALVATION ARMY	\$10,000.00		\$10,000.00	
Sum	\$125,381.01	\$0.00	\$125,381.01	\$0.00

### Objective DH2.1

PY13 Project Title	Total	CDBG	ESG	HOME
DOWN PAYMENT ASSISTANCE	\$188,143.60			\$188,143.60

Sum		\$188,143.60	\$0.00	\$0.00	\$188,143.60
<b>Objective</b>	SL3.1				
	<b>PY13 Project Title</b>	<b>Total</b>	<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
	EAST TN COMMUNITY DESIGN (PY12 Remai	\$14,353.40	\$14,353.40		
	EAST TN COMMUNITY DESIGN (PY13)	\$35,792.85	\$35,792.85		
Sum		\$50,146.25	\$50,146.25	\$0.00	\$0.00
<b>Objective</b>	SL3.2				
	<b>PY13 Project Title</b>	<b>Total</b>	<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
	REVITALIZATION ACTIVITIES	\$0.00			\$0.00
Sum		\$0.00	\$0.00	\$0.00	\$0.00
<b>Objective</b>	SL3.3				
	<b>PY13 Project Title</b>	<b>Total</b>	<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
	PROPERTY ACQUISITION	\$59,422.78	\$59,422.78		
Sum		\$59,422.78	\$59,422.78	\$0.00	\$0.00
<b>Objective</b>	EO3.1				
	<b>PY13 Project Title</b>	<b>Total</b>	<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
	COMMERCIAL FAÇADE	\$60,172.67	\$60,172.67		
Sum		\$60,172.67	\$60,172.67	\$0.00	\$0.00
		<b>TOTAL</b>	<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
<b>GRAND TOTAL</b>		\$3,465,114.79	\$1,330,244.15	\$125,381.01	\$2,009,489.63



# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)	Date Submitted (mm/dd/yyyy)
	Starting 10/01/2013	Ending 09/30/2014
		09/17/2014

## Part I Participant Identification

1. Participant Number M-13-MC 47-0201	2. Participant Name City of Knoxville		
3. Name of Person completing this report Becky Wade	4. Phone Number (Include Area Code) 865 215-2120		
5. Address 400 Main Street	6. City Knoxville	7. State TN	8. Zip Code 37901

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 526,925.68	2. Amount received during Reporting Period 627,626.44	3. Total amount expended during Reporting Period 568,131.77	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 586,420.35
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	31			10	21
2. Dollar Amount	737,376.16			121,000.35	616,375.81
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	31		31		
2. Dollar Amount	737,376.16		737,376.16		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
1. Number					
2. Dollar Amount					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced	26	45,938.71				
5. Households Displaced - Number						
6. Households Displaced - Cost						

Public Comments:

There was only one comment received during the comment period. Please see below.

Kaye Graybeal, Historic Preservation Planner  
Metropolitan Planning Commission

Kaye Graybeal <kaye.graybeal@knoxmpc.org>  
Tue 9/9/2014 11:36 AM  
Inbox

Linda,

Thank you for providing the link to the Caper draft and thanks for the opportunity to review it. Below are my comments for consideration.

I appreciate the insight behind the inclusion of *historic preservation* and *revitalization* as strategies for achieving Sustainability (DH3.1) and Suitable Living (SL3.2) in the Summary of Specific Objectives Table 2C. With regard to the Economic Opportunity (EO3.1) strategy excerpted below:

Improve economically distressed areas (i.e. redevelopment areas and brown fields) by eliminating blight, improving property values, and removing constraints to private development and to cause private redevelopment and historic preservation by enhancing and expanding availability of local, state and federal incentive programs.

Additionally, the CD website mentions the following (I replaced the word "certain" below with the words "National Register" since those are the only districts within which tax incentives are available.)

"The Federal Historic Preservation Tax Incentives are available for buildings listed in the National Register of Historic Places or located within NATIONAL REGISTER historic districts that are substantially rehabilitated for income-producing purposes according to standards set by the Secretary of the Interior."

Perhaps one of the performance indicators in the CAPER could be to "support or encourage" National Register designations so that neighborhood investors can take advantage of the rehabilitation tax credits. However, I'm not sure what CD's role would be "supporting and encouraging" if not funding or staff time, because there are costs involved and the nomination process is time-consuming.

However, the H-1 local zoning designation can also spur investment in historic areas, since the design review process helps to promote investor confidence by ensuring appropriate surrounding development. This process is less costly and time-consuming.

# Business Careers

To place your ad, contact your account representative or call **865.342.6512**

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## CITY OF KNOXVILLE COMMUNITY DEVELOPMENT DEPARTMENT NOTICE OF PUBLIC REVIEW AND COMMENT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation Report will be available for citizen review and comment for a period of fifteen days beginning September 8, 2014. The report describes how the City of Knoxville expanded Community Development Block Grant, HOME Investment Partnerships Act, and Emergency Solutions Grant funding received from the U.S. Department of Housing and Urban Development during the fiscal year that ended June 30, 2014. The report will be available for review in the City's Community Development Office, 5th Floor City-County Building, 400 Main Street and on the City's website at [www.cityofknoxville.org/development](http://www.cityofknoxville.org/development).

The draft report will also be mailed to interested parties upon request by calling Cicely Healy at the Community Development Department at 215-2120.

Questions and comments may be submitted to Linda Rust at (865) 215-2120, or mailed to the City of Knoxville, Community Development Department, P O Box 1631, Knoxville TN 37901. All comments must be received no later than September 22, 2014.



## COMMUNITY DEVELOPMENT DEPARTMENT

### CONTACT INFORMATION

**Becky Wade, Director**  
[bwade@cityofknoxville.org](mailto:bwade@cityofknoxville.org)  
Room 532, City County Building  
865-215-2865  
Fax: 865-215-2962

Community Development administers a variety of programs geared toward the revitalization of Knoxville's low-to-moderate income neighborhoods. In order for resources to have the greatest impact, the Department targets its programs to strategy areas that are selected periodically.

**Main Line: 865-215-2120**  
**Fax: 865-215-2962**

**Disability Services:**  
865-215-2034  
**TTY: 865-215-4581**

**Fair Housing Program:**  
865-215-2120

**Housing Programs:**  
865-215-2120

**Neighborhood Strategy Areas:**  
865-215-2120

**Solutions to Problem Properties:**  
865-215-2120

### REQUEST FOR PUBLIC REVIEW AND COMMENT ON THE "CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - CAPER"

A draft of the City of Knoxville's Consolidated Annual Performance and Evaluation Report will be available for citizen review and comment for a period of fifteen days beginning September 8, 2014. Follow this link for a [Draft Report](#). The report describes how the City of Knoxville expended Community Development Block Grant, HOME Investment Partnerships Act, and Emergency Solutions Grant funding received from the U.S. Department of Housing and Urban Development during the fiscal year that ended June 30, 2014.

The report is also available for review in the City's Community Development Office, 5th Floor City-County Building 400 Main Street. The draft report will also be mailed to interested parties upon request by calling Cicely Henderson in the Community Development Department at (865) 215-2120. Questions and comments may be submitted to Linda Rust at (865) 215-2120, [lrust@cityofknoxville.org](mailto:lrust@cityofknoxville.org) or mailed to City of Knoxville, Community Development Department, P. O. Box 1631, Knoxville TN 37901. All comments must be received no later than September 22, 2014.

[CAPER Report \[PDF\]](#)

**CITY RECEIVES \$2.5 MILLION GRANT FROM HUD**

### BLIGHTED PROPERTY REDEVELOPMENT PROGRAM NOW HAS FUNDING AVAILABLE

Funding is now available through the Community Development's Blighted Property Redevelopment Program (BPRP). This program provides a 0% interest construction loan for development of eligible blighted properties. Applications will be accepted on an ongoing basis as long as funds are available.

### RENTAL REHAB PROGRAM NOW ACCEPTING APPLICATIONS

The Community Development Department is now accepting applications for the Rental Rehab Program. This program provides owners of substandard residential rental property with financial and technical rehabilitation assistance. In return for the City's rehabilitation assistance, participants agree to certain long-term (5 to 20 years) rent and occupancy restrictions which provide for the continued availability of the housing to lower-income families at an affordable rent. The Program utilizes forgivable loans called "Deferred Payment Loans," which require no monthly payments to subsidize the required costs of rehabilitation. Total funding is limited to 80 percent of cost of required rehabilitation or a maximum of \$20,000 per unit for 1- 4 unit dwellings.

[Rental Rehab Program Description \[PDF\]](#)

[Rental Rehab Application \[PDF\]](#)

[Rental Rehab Application Process \[PDF\]](#)

[Tenant Packet \[PDF\]](#)

On behalf of the City of Knoxville, Mayor Madeline Rogero accepted a \$2.5 million grant today from officials with the U.S. Department of Housing and Urban Development (HUD) to eradicate lead-based paints and other home health hazards in the Knoxville area.

[Click here to view press release](#)

**KNOXVILLE-KNOX COUNTY CONTINUUM OF CARE**

Below are links for the 2013 Collaborative Application documents for the Knoxville-Knox County Continuum of Care. This is the application submitted to the US Department of Housing and Urban Development (HUD), seeking funding for the applicants listed in the Project Priority Listing. If and when funding is awarded, the grants are made directly from HUD to the individual agencies identified in the project listing.

[Project Priority Listing \[PDF\]](#)

[Knoxville-Knox County Continuum of Care](#)

[Collaborative Application \[PDF\]](#)

**OWNER-OCCUPIED HOUSING REHABILITATION PROGRAM**

The Community Development Department offers low-interest loans for the complete rehab of owner-occupied homes. [Click here to learn more about the Owner-Occupied Housing Rehab Program.](#)

**COMMUNITY DEVELOPMENT DEPARTMENT PROVIDES:**

- Programs to improve housing opportunities for lower-income homeowners, tenants and homebuyers as well as assistance to organizations serving Knoxville's homeless population.
- A *Fair Housing Program* to promote equal opportunity in housing in Knoxville.
- Activities that identify vacant, blighted or problem properties and seek developers to return them to productive use.
- Support for programs that assist neighborhoods in identifying and solving their own problems.
- Support for programs that provide training and employment to lower-income citizens or to assist lower-income citizens in starting small businesses.

[Disability Services](#)

[Façade Improvement Program \(FIP\)](#)

[Fair Housing](#)

[Housing Programs](#)

[Homemaker's Program](#)

[Office of Neighborhoods](#)

REPORTS AND PLANS

[PlanET](#)

[Consolidated Annual Performance & Evaluation Report \(CAPER\) 2012-2013 \[PDF\]](#)

[Annual Action Plan - 2014-2015 \[PDF\]](#)

[2010 Analysis of Impediments to Fair Housing Choice \[PDF\]](#)

[5-Year Consolidated Plan, 2010-2015 \[PDF\]](#)

[Past Reports and Plans](#)

**REVITALIZATION PROJECTS:**

- Five Points Commercial Development
- Lonsdale Redevelopment
- Vestal Redevelopment

**ENERGY STAR:**



The City of Knoxville is a proud partner of ENERGY STAR. Community Development Department's Owner Occupied Housing Rehabilitation Program have built thirteen (13) Energy Star homes and plan on building more Energy Star-certified homes.

ENERGY STAR qualified products and practices help you save money and reduce greenhouse gas emissions by meeting strict energy efficiency guidelines set by the U.S. EPA and U.S. DOE. The

ENERGY STAR label also designates superior energy performance in homes and buildings.

More information is available on the ENERGY STAR website at [www.energystar.gov](http://www.energystar.gov).

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*Printed on September 8, 2014 from [www.CityofKnoxville.org](http://www.CityofKnoxville.org)  
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Informe sobre el Desarrollo de la Comunidad para revisión y comentarios públicos  
Un proyecto de la Ciudad de Knoxville Consolidado Anual y el Informe de Evaluación estará disponible para revisión ciudadana y comentario para un período de 15 días a partir del 8 de septiembre de 2014 Siga este enlace para el proyecto de informe: [cityofknoxville.org/development](http://cityofknoxville.org/development) . El informe describe cómo la ciudad de Knoxville gasta Community Development Block Grant, Asociación para Inversiones Ley, y la financiación de emergencia Soluciones subvención recibida del Departamento de Vivienda y Desarrollo Urbano de Estados Unidos durante el año fiscal que terminó el 30 de junio de 2014 El informe también está disponible para su revisión en la Oficina de Desarrollo de la Comunidad del City, 5th Floor City-County Building 400 Main Street. El proyecto de informe también se enviará por correo a los interesados que lo soliciten llamando Cicely Henderson en el Departamento de Desarrollo Comunitario al (865) 215-2120.

Preguntas y comentarios pueden ser enviados a Linda Rust al (865) 215-2120, [lrust@cityofknoxville.org](mailto:lrust@cityofknoxville.org) o por correo a la ciudad de Knoxville, Departamento de Desarrollo Comunitario, PO Box 1631, Knoxville TN 37901. Todos los comentarios deben ser recibidos a más tardar en septiembre . 22, 2014.

[PRENSA]



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 8/21/2001 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 07/09/1997

**Description:**  
 DRAWDOWN WAS SECOND PAYMENT FOR SECTION 108 ANNUAL REPAYMENT AMOUNT;SEE ACTIVITY #657 (PY2000, PROJECT 20)

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,354,875.30	\$0.00	\$17,354,875.30
<b>Total</b>			<b>\$17,354,875.30</b>	<b>\$0.00</b>	<b>\$17,354,875.30</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2005  
**Project:** 0007 - PROPERTY ACQUISITION  
**IDIS Activity:** 1206 - 2523 SELMA

**Status:** Completed 12/24/2013 12:00:00 AM  
**Location:** 2523 Selma Ave Knoxville, TN 37914-5812

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 03/21/2006

**Description:**  
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF AFFORDABLE HOUSING. Will be combined with 420 Curie Place.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,635.00	\$0.00	\$1,635.00
		PI	\$1,615.49	\$0.00	\$1,615.49
<b>Total</b>			<b>\$3,250.49</b>	<b>\$0.00</b>	<b>\$3,250.49</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2005	PROPERTY WAS ACQUIRED IN APRIL 2006, WILL BE INCLUDED IN A REQUEST FOR PROPOSALS FOR DEVELOPMENT OF SEVERAL PROPERTIES IN NEIGHBORHOOD.	
2006	ACQUIRED 4/28/06. WILL BE ASSEMBLED WITH OTHER PARCELS.	
2007	WILL BE ASSEMBLED WITH OTHER PARCELS.	
2011	One of several Scattered Site Public Housing units which will be completed by KCDC 6/30/13. 0 Louise/082NC001-#1071; 2523 Selma-#1206; 430 Curie Place-#1208; 319 S. Chestnut-#1228; 2431 Wilson Avenue-#1231; and 323 S.Chestnut-#1232	
2013	CONSTRUCTION TO BEGIN FEB. 2013 WITH COMPLETION BY JULY 1, 2013.	



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**PGM Year:** 2006  
**Project:** 0027 - PROPERTY ACQUISITION  
**IDIS Activity:** 1207 - 2559 WILSON

**Status:** Completed 7/12/2013 12:00:00 AM  
**Location:** 2559 Wilson Ave Knoxville, TN 37914-5466

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBA

**Initial Funding Date:** 03/21/2006

**Description:**  
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$281.62	\$0.00	\$281.62
		PI	\$4,105.33	\$0.00	\$4,105.33
<b>Total</b>			<b>\$4,386.95</b>	<b>\$0.00</b>	<b>\$4,386.95</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2005	PROPERTY IS IN THE ACQUISITION PROCESS.	
2006	ACQUIRED 3/10/07. AVAILABLE THROUGH HOMEMAKERS.	
2007	DISPOSITION PENDING	
2008	Homemaker Agreement extended with KHP thru 3/28/2010 due to saturation of properties they have for sale currently on the market.	
2012	Lot acquired 3/10/07 Being maintained by city as green space.	



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**PGM Year:** 2005  
**Project:** 0007 - PROPERTY ACQUISITION  
**IDIS Activity:** 1208 - 420 CURRIE

**Status:** Completed 12/24/2013 12:00:00 AM  
**Location:** 420 Curie Pl Knoxville, TN 37914-5803

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 03/21/2006

**Description:**  
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF AFFORDABLE HOUSING.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,190.78	\$0.00	\$4,190.78
		PI	\$628.00	\$0.00	\$628.00
<b>Total</b>			<b>\$4,818.78</b>	<b>\$0.00</b>	<b>\$4,818.78</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2005	PROPERTY WAS ACQUIRED IN FEBRUARY 2006, WILL BE INCLUDED IN A REQUEST FOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE PROPERTIES IN THE NEIGHBORHOOD.	
2006	ACQUIRED 2/24/06. WILL BE ASSEMBLED WITH OTHE PARCELS FOR DEVELOPMENT ON CURIE STREET.	
2007	WILL COMBINE WITH 2523 SELMA FOR RFP	
2011	One of several Scattered Site Public Housing units which will be completed by KCDC 6/30/13. 0 Louise/082NC001-#1071; 2523 Selma-#1206; 430 Curie Place-#1208; 319 S. Chestnut-#1228; 2431 Wilson Avenue-#1231; and 323 S.Chestnut-#1232	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	



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**PGM Year:** 2008  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1290 - 2522 WILSON AVENUE

**Status:** Completed 12/24/2013 12:00:00 AM  
**Location:** 2522 Wilson Ave Knoxville, TN 37914-5465

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 07/18/2006

**Description:**

PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR AFFORDABLE HOUSING DEVELOPMENT. PROPERTY, THEN COMBINED WITH 6 ADJACENT PARCELS FOR 12 UNITS TO BE BUILT SPRING OF 2013.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,568.75	\$0.00	\$15,568.75
<b>Total</b>			<b>\$15,568.75</b>	<b>\$0.00</b>	<b>\$15,568.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2005	PROPERTY ACQUISITION IS IN PROCESS. LOT WILL BE INCLUDED IN A REQUESTFOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE LOTS IN THE NEIGHBORHOOD.	
2006	PROPERTY ACQUISITION IS IN PROCESS. LOT WILL BE INCLUDED IN A REQUESTFOR PROPOSALS FOR DEVELOPMENT OF MULTIPLE LOTS IN THE NEIGHBORHOOD.	
2007	ACQUISITION CANCELLED	
2008	ACQUISITION WILL BE CARRIED OUT AFTER ALL. DRAW FOR OLD EXPENSES MOVED TO HUD# 1185. THIS ACTIVITY MOVED TO 2008-0008 FROM 2005-0007.	
2012	PROPERTY ACQUIRED 9/24/2010 THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR AFFORDABLE HOUSING DEVELOPMENT. PROPERTY COMBINED WITH 6 ADJACENT PARCELS. PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	



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**PGM Year:** 2008  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1319 - 410 CURIE

**Status:** Open  
**Location:** 410 Curie Pl Knoxville, TN 37914-5803

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 11/21/2006

**Description:**  
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF LOWMOD HOUSING THROUGH THE HOMEMAKERS PROGRAM.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,349.56	\$5,916.62	\$15,349.56
<b>Total</b>			<b>\$15,349.56</b>	<b>\$5,916.62</b>	<b>\$15,349.56</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

**Owner Renter Total Person**



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2005		
2006	NOT ACQUIRED YET	
2007	NOT ACQUIRED YET.	
2008	Sent to KCDC for acquisition 5/27/09. Not yet acquired.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	



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**PGM Year:** 2008  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1320 - 416 CURIE PL

**Status:** Completed 12/24/2013 12:00:00 AM  
**Location:** 416 Curie Pl Knoxville, TN 37914-5803

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 11/21/2006

**Description:**  
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF LOWMOD HOUSING THROUGH THE HOMEMAKERS PROGRAM.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$89,053.26	\$0.00	\$89,053.26
		PI	\$11,087.22	\$0.00	\$11,087.22
<b>Total</b>			<b>\$100,140.48</b>	<b>\$0.00</b>	<b>\$100,140.48</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2006	NOT ACQUIRED YET. WILL BE COMBINED WITH OTHER PARCELS FOR RFP.	
2007	NOT ACQUIRED YET	
2008	Sent to KCDC for acquisition 5/27/09. Not yet acquired.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	



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**PGM Year:** 2006  
**Project:** 0027 - PROPERTY ACQUISITION  
**IDIS Activity:** 1321 - 406 CURIE PL

**Status:** Completed 12/24/2013 12:00:00 AM  
**Location:** 406 Curie Pl Knoxville, TN 37914-5803

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 11/21/2006

**Description:**  
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF LOWMOD HOUSING THROUGH THE HOMEMAKERS PROGRAM.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$57,688.54	\$0.00	\$57,688.54
		PI	\$2,394.01	\$0.00	\$2,394.01
<b>Total</b>			<b>\$60,082.55</b>	<b>\$0.00</b>	<b>\$60,082.55</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2006	PROPERTY ACQUIRED 6/5/07. WILL BE COMBINED WITH SEVERAL OTHER PARCELS FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2007	PROPERTY ACQUIRED 6/5/07. WILL BE COMBINED WITH SEVERAL OTHER PARCEL FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2008	PROPERTY ACQUIRED 6/5/07. WILL BE COMBINED WITH SEVERAL OTHER PARCEL FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILT SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units.	



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**PGM Year:** 2008  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1322 - 400 CURIE PL aka/ 401 Juanita Cannon

**Status:** Completed 12/24/2013 12:00:00 AM  
**Location:** 400 Curie Pl Knoxville, TN 37914-5803

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMHSP

**Initial Funding Date:** 11/21/2006

**Description:**  
 PROPERTY TO BE ACQUIRED THROUGH FIVE POINTS REDEVELOPMENT PLAN FOR DEVELOPMENT OF PERMANENT LOWMOD HOUSING LOCAL PUBLIC HOUSING AGENCY.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,065.73	\$0.00	\$50,065.73
<b>Total</b>			<b>\$50,065.73</b>	<b>\$0.00</b>	<b>\$50,065.73</b>

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	10	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	8	8	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2006	NOT ACQUIRED YET. WILL BE COMBINED WITH SEVERAL OTHER PARCELS FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2007	NOT ACQUIRED YET. WILL BE COMBINED WITH SEVERAL OTHER PARCELS FOR RFP. TOTAL OF 5 HOUSES EXPECTED.	
2008	6/12/09 KCDC was issued a request to proceed with a Notice of Interest to the owner.	
2013	PLANS APPROVED FOR 12 UNITS TO BE BUILD SPRING OF 2013. Plans have been approved for two 6-plex Low Income Housing rental units. Building permits issued 2/17/2013. All units are complete and occupied as of 12/16/2013.	



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**PGM Year:** 2007  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1482 - 3139 JOHNSTON STREET

**Status:** Completed 12/11/2013 12:00:00 AM  
**Location:** 3139 Johnston St Knoxville, TN 37921-2031

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 07/14/2008

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,162.23	\$0.00	\$10,162.23
		PI	\$6,332.50	\$0.00	\$6,332.50
<b>Total</b>			<b>\$16,494.73</b>	<b>\$0.00</b>	<b>\$16,494.73</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	KCDC purchased by Order vesting title 3/10/09, but value is being contested, so do not have final order yet. Have Homemakers Agreement with homebuyer.	
2012	Habitat for Humanity selected as developer of property for low-income housing.	
2013	Sold to Habitat 6/20/2013	



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**PGM Year:** 2007  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1483 - 0 AMBROSE STREET 081JA001

**Status:** Completed 8/19/2013 12:00:00 AM  
**Location:** 0 AMBROSE STREET KNOXVILLE, TN 37921

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBA

**Initial Funding Date:** 07/14/2008

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,550.27	\$0.00	\$11,550.27
		PI	\$267.00	\$0.00	\$267.00
<b>Total</b>			<b>\$11,817.27</b>	<b>\$0.00</b>	<b>\$11,817.27</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	Acquisition still in process for 2008.	
2010	8/10/2010: Property listed for sale in Homemakers Program.	



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**PGM Year:** 2007  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1484 - 3018 JOHNSTON STREET

**Status:** Completed 8/19/2013 12:00:00 AM  
**Location:** 3018 Johnston St Knoxville, TN 37921-2062

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBA

**Initial Funding Date:** 07/14/2008

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,980.79	\$0.00	\$8,980.79
		PI	\$267.00	\$0.00	\$267.00
<b>Total</b>			<b>\$9,247.79</b>	<b>\$0.00</b>	<b>\$9,247.79</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	Acquisition still in process for 2008.	
2012	Habitat for Humanity selected as developer of property for low-income housing.	



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**PGM Year:** 2007  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1487 - 3100 JOHNSTON STREET

**Status:** Canceled 1/29/2014 11:13:00 AM  
**Location:** 3100 Johnston St Knoxville, TN 37921-2030

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBA

**Initial Funding Date:** 07/14/2008

**Description:**  
 ACQUISITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT IN ORDER TO CLEAR BLIGHT.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	As of 4/16/09 property acquisition in suspense pending owner possibly preparing commercial development at the site.	



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**PGM Year:** 2007  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1490 - 1745 MINNESOTA AVENUE

**Status:** Canceled 9/26/2013 4:29:45 PM  
**Location:** 1745 Minnesota Ave Knoxville, TN 37921-2539

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBA

**Initial Funding Date:** 07/14/2008

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	SEE HUD #1486 ACQUIRED WITH GENERAL FUNDS.	



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**PGM Year:** 2007  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1492 - 0 MINNESOTA AVENUE

**Status:** Canceled 9/26/2013 4:30:39 PM  
**Location:** 0 MINNESOTA AVENUE KNOXVILLE, TN 37921

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 07/14/2008

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	SEE HUD #1486 ACQUIRED WITH GENERAL FUNDS.	



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**PGM Year:** 2007  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1493 - 0 MINNESOTA AVENUE

**Status:** Canceled 9/26/2013 4:31:04 PM  
**Location:** 0 MINNESOTA AVENUE KNOXVILLE, TN 37921

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 07/14/2008

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2007	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	
2008	SEE HUD #1486 ACQUIRED WITH GENERAL FUNDS.	



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**PGM Year:** 2007  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1495 - 1215 TEXAS AVENUE

**Status:** Completed 7/12/2013 12:00:00 AM  
**Location:** 1215 Texas Ave Knoxville, TN 37921-1848

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBA

**Initial Funding Date:** 07/15/2008

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,491.93	\$0.00	\$12,491.93
		PI	\$1,045.07	\$0.00	\$1,045.07
<b>Total</b>			<b>\$13,537.00</b>	<b>\$0.00</b>	<b>\$13,537.00</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2007	KCDC IN PROCESS OF ACQUIRING. COURT DEPOSIT REQUESTED.	
2010	12-28-10, KCDC ACQUIRED TITLE TO PROPERTY. LISTED FOR SALE IN HOMEMAKERS 11/2/2010.	
2012	tARGET PRICE REDUCED 9/25/12. STILL AVAILABLE IN HOMEMAKERS.	



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**PGM Year:** 2007  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1497 - GENERAL EXPENSES FOR LOW-MOD ACQUISITION

**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBA

**Initial Funding Date:** 09/18/2008

**Description:**  
 TITLE SEARCHES, LEGAL FEES, APPRAISALS, AND OTHER SOFT COSTS NECESSARY TO ACQUIRE BLIGHTED PROPERTIES IN REDEVELOPMENT AREAS FOR LOW-MOD HOUSING.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$47,512.50	\$0.00	\$47,512.50
		PI	\$11,848.61	\$0.00	\$11,848.61
<b>Total</b>			<b>\$59,361.11</b>	<b>\$0.00</b>	<b>\$59,361.11</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	TITLE SEARCH, LEGAL FEES, APPRAISALS AND OTHER SOFT COSTS NECESSARY TO ACQUIRE PROPERTY FOR INFILL HOUSING AND THE HOMEMAKER'S PROGRAM.	
2008	TITLE SEARCH, LEGAL FEES, APPRAISALS AND OTHER SOFT COSTS NECESSARY TO ACQUIRE PROPERTY FOR BLIGHT CLEARANCE AND THE HOMEMAKER'S PROGRAM.	



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**PGM Year:** 2008  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1500 - 123 S CHESTNUT

**Status:** Canceled 9/26/2013 4:34:48 PM  
**Location:** 123 S Chestnut St Knoxville, TN 37914-5424  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 09/02/2008

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE FIVE POINTSREDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2008	KCDC IN PROCESS OF ACQUIRING PROPERTY FOR THE CITY	



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**PGM Year:** 2008  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1549 - SLUB BLIGHT ACQUISITION ADMIN

**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBA

**Initial Funding Date:** 03/03/2009

**Description:**  
 TITLE SEARCHES, LEGAL FEES, APPRAISALS, AND OTHER SOFT COSTS NECESSARY TO ACQUIRE BLIGHTED PROPERTIES IN REDEVELOPMENT AREAS FOR LOW-MOD HOUSING.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$35,100.81	\$0.00	\$35,100.81
		PI	\$2,708.85	\$0.00	\$2,708.85
<b>Total</b>			<b>\$37,809.66</b>	<b>\$0.00</b>	<b>\$37,809.66</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	Soft costs related to acquisition of property through blighted property and redevelopment programs for property that will benefit low/moderate income households. Costs include title searches, appraisals, staff and legal expense of KCDC and property maintenance while awaiting disposition. Accomplishments reported with individual properties.	



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**PGM Year:** 2008  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1550 - GENERAL EXPENSES FOR LOW-MOD ACQUISITION

**Status:** Completed 2/25/2014 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBA

**Initial Funding Date:** 03/03/2009

**Description:**  
 TITLE SEARCHES, LEGAL FEES, APPRAISALS, AND OTHER SOFT COSTS NECESSARY TO ACQUIRE BLIGHTED PROPERTIES IN REDEVELOPMENT AREAS FOR LOW-MOD HOUSING.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$65,339.02	\$0.00	\$65,339.02
		PI	\$1,577.24	\$276.88	\$1,577.24
<b>Total</b>			<b>\$66,916.26</b>	<b>\$276.88</b>	<b>\$66,916.26</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	Soft costs related to acquisition of property through blighted property and redevelopment programs for property that will benefit low/moderate income households. Costs include title searches, appraisals, staff and legal expense of KCDC and property maintenance while awaiting disposition. Accomplishments reported with individual properties. 17 individual properties utilized this activity.	



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**PGM Year:** 2008  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1556 - 1536 MINNESOTA AVENUE

**Status:** Canceled 7/11/2013 12:00:00 AM  
**Location:** 1536 Minnesota Ave 081-PF-002 Knoxville, TN 37921-2536

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 03/30/2009

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN FOR RESIDENTIAL INFILL HOUSING

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2008	Notice to Proceed with Acquisition sent to KCDC 5/27/09. Property not yet acquired.	



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**PGM Year:** 2008  
**Project:** 0008 - PROPERTY ACQUISITION  
**IDIS Activity:** 1560 - 0 OHIO AVENUE 081PD010

**Status:** Completed 8/20/2013 12:00:00 AM  
**Location:** 0 OHIO AVENUE 081-PD-010 KNOXVILLE, TN 37921

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBA

**Initial Funding Date:** 03/31/2009

**Description:**  
 ACQUISITIONDISPOSITION OF PROPERTY WITHIN THE LONSDALE REDEVELOPMENT PLAN IN ORDER TO CLEAR BLIGHT.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,763.10	\$0.00	\$12,763.10
<b>Total</b>			<b>\$12,763.10</b>	<b>\$0.00</b>	<b>\$12,763.10</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	Notice to Proceed with Acquisition sent to KCDC 5/27/09. Property not yet acquired.	
2010	Property acquired 7/23/2010. Will be maintained as a drainagw area.	



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**PGM Year:** 2009  
**Project:** 0012 - Property Acquisition  
**IDIS Activity:** 1628 - L/M General Expenses for Acquisition

**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBA

**Initial Funding Date:** 02/04/2011

**Description:**  
 Title searches, legal fees, appraisals and other soft costs necessary to acquire blighted properties in redevelopment areas

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,656.13	\$0.00	\$25,656.13
<b>Total</b>			<b>\$25,656.13</b>	<b>\$0.00</b>	<b>\$25,656.13</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	All acquisitions assisted with this activity.	



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**PGM Year:** 2009  
**Project:** 0012 - Property Acquisition  
**IDIS Activity:** 1726 - S/B General Expenses

**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBA

**Initial Funding Date:** 11/04/2010

**Description:**  
 sOFT COSTS ASSOCIATED WITH PROPERTY ACQUISITION TO CLEAR BLIGHT

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$38,627.08	\$0.00	\$38,627.08
<b>Total</b>			<b>\$38,627.08</b>	<b>\$0.00</b>	<b>\$38,627.08</b>

**Proposed Accomplishments**

People (General) : 5

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	FIVE PROJECTS WERE EXPEDITED WITH FUNDS FROM THIS ACTIVITY.	



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**PGM Year:** 2010  
**Project:** 0002 - Housing Administration  
**IDIS Activity:** 1755 - Housing Program administration

**Status:** Completed 9/9/2013 12:00:00 AM  
**Location:** 2310 Washington Ave Knoxville, TN 37917-6958

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 03/11/2011

**Description:**  
 Administration of the Housing Rehabilitation Program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$454,700.71	\$0.00	\$454,700.71
<b>Total</b>			<b>\$454,700.71</b>	<b>\$0.00</b>	<b>\$454,700.71</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		0		7			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	Administration of the Housing Rehabilitation Program. Accomplishments reported with each individual activity - IDIS# 1794, 1793, 1786, 1783, 1780, 1779, 1776, 1768, 1767, 1752, 1750, 1745, 1743, 1740, 1739, 1733, 1723, 1720 and 1716	



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**PGM Year:** 2010  
**Project:** 0003 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1780 - 2310 Washington Ave

**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 2310 Washington Ave Knoxville, TN 37917-6958

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 05/04/2011

**Description:**  
 additional rehab to complete work from previous rehab- extremely low income household

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,756.00	\$0.00	\$9,756.00
<b>Total</b>			<b>\$9,756.00</b>	<b>\$0.00</b>	<b>\$9,756.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	additional rehab to complete work from previous rehab- extremely low income household	



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**PGM Year:** 2009  
**Project:** 0012 - Property Acquisition  
**IDIS Activity:** 1800 - 1720 Texas Avenue 081PN010

**Status:** Completed 2/25/2014 12:00:00 AM  
**Location:** 1720 Texas Ave Knoxville, TN 37921-2513

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBA

**Initial Funding Date:** 07/29/2011

**Description:**  
 Acquisition of property within the Lonsdale Redevelopment Plan for green space.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$31,190.93	\$0.00	\$31,190.93
		PI	\$2,084.73	\$2,084.73	\$2,084.73
<b>Total</b>			<b>\$33,275.66</b>	<b>\$2,084.73</b>	<b>\$33,275.66</b>

**Proposed Accomplishments**

People (General) : 2

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Structure demolished in 2013	



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**PGM Year:** 2011  
**Project:** 0003 - Owner Occupied Housing Rehabilitation  
**IDIS Activity:** 1820 - General Expenses

**Status:** Completed 9/9/2013 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 09/12/2011

**Description:**  
 Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$35,651.83	\$0.00	\$35,651.83
<b>Total</b>			<b>\$35,651.83</b>	<b>\$0.00</b>	<b>\$35,651.83</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

**Owner Renter Total Person**



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities. Accomplishments reported with each project - IDIS# 1817, 1818, 1827, 1841, 1845, 1857, 1858, 1860, 1864, 1866, 1869, 1881, 1882, 1885, 1887, 1888, 1891, 1893, 1896 and 1908	



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**PGM Year:** 2011  
**Project:** 0003 - Owner Occupied Housing Rehabilitation  
**IDIS Activity:** 1821 - LBP Services

**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/12/2011

**Description:**  
 Project related processing costs lead based paint inspections and lab tests.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,297.00	\$0.00	\$5,297.00
<b>Total</b>			<b>\$5,297.00</b>	<b>\$0.00</b>	<b>\$5,297.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Project related processing costs lead based paint inspections and lab tests. Accomplishments reported with each project - IDIS# 1817, 1818, 1827, 1841, 1845, 1857, 1858, 1860, 1864, 1866, 1869, 1881, 1882, 1885, 1887, 1888, 1891, 1893, 1896 and 1908	



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**PGM Year:** 2011  
**Project:** 0002 - CDBG/HOME-Housing Rehabilitation Administration  
**IDIS Activity:** 1828 - Housing Rehabilitation Administration

**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 3408 Arrow Dr Knoxville, TN 37914-5710

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 10/05/2011

**Description:**  
 Administrative expenses including staff time to implement the Owner-Occupied rehabilitation program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$411,623.24	\$0.00	\$411,623.24
		PI	\$9,358.42	\$0.00	\$9,358.42
<b>Total</b>			<b>\$420,981.66</b>	<b>\$0.00</b>	<b>\$420,981.66</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	10		0		10			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Administrative costs for the homeowner rehab program	



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<b>PGM Year:</b>	2011			
<b>Project:</b>	0013 - City of Knoxville - Community and Economic Development Projects			
<b>IDIS Activity:</b>	1834 - Community and Economic Development Projects 2011			
<b>Status:</b>	Canceled 3/14/2014 12:00:00 AM	<b>Objective:</b>	Create suitable living environments	
<b>Location:</b>	400 W Main St Knoxville, TN 37902-2405	<b>Outcome:</b>	Sustainability	
		<b>Matrix Code:</b>	Rehabilitation Administration (14H)	<b>National Objective:</b> SBA

**Initial Funding Date:** 10/03/2011

**Description:**  
Unexpected costs associated with community and economic development.

**Financing**  
No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Organizations : 5

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2011  
**Project:** 0015 - University of Tennessee - Homeless Management Information System (HMIS)  
**IDIS Activity:** 1839 - UT - HMIS 2011

**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 1534 White Ave 1534 White Ave. Knoxville, TN 37916

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/25/2011

**Description:**  
 Staff time for operation of the Homeless Management Information System

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$0.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,716	43
Black/African American:	0	0	0	0	0	0	608	10
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,389</b>	<b>76</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,389
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,389
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	UT/HMIS provided database management that facilitated technical support, training, data quality reports and collaboration between partner agencies. In cooperation with the Knoxville-Knox County Homeless Coalition, UT/HMIS provided principal research and editing for the federal Annual Homeless Assessment Report, as well as for Biennial Study and Annual Report.	



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**PGM Year:** 2010  
**Project:** 0023 - Commercial Facade program  
**IDIS Activity:** 1863 - DEWHIRST/HEINZ FACADE

**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 412 W Jackson Ave Knoxville, TN 37902-1307

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned  
**National Objective:** SBA  
 Commercial/Industrial (14E)

**Initial Funding Date:** 12/09/2011

**Description:**  
 FACADE IMPROVEMENTS TO A COMMERCIAL BUSINESS TO INCLUDE:BRICK REPAIR AND REPOINTING, REPAIR & SERVICE GARAGE DOORS, PAINTING, NEW GLASS AND GLAZING STEEL WINDOWS, REPAIR STONE AND CERAMIC COPING NEW DOWNSPOUTS, NEW DOOR, AND NEW STOREFRONT.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$0.00	\$100,000.00
<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	<p>Knoxville's Commercial Facade Improvement program is designed for developers willing to improve the exterior of properties located within the designated program areas. Recipients utilize these funds in conjunction with other public financial resources.</p> <p>Program funding in the amount of \$100,000 was provided in the form of a loan that will be forgiven over a five-year period, providing the property and the facade continue to be maintained and insurance and property taxes are paid and current. This project leveraged additional private funding in the amount of \$36,000 and created 12 jobs.</p> <p>The developer, David Dewhirst, used loan proceeds for customary and reasonable expenses necessary for the rehabilitation of the facade for the buildings located at 412 and 416 W. Jackson Ave., which will be used for commercial purposes. The rehabilitation included brick repair and re-pointing, repairing and servicing existing garage doors, repairing and reworking existing full glass wood doors, reconstructing and painting existing wood storefront, repairing and painting existing steel windows, new glass and glazing steel windows, cleaning and repairing case iron vents and finials, repairing stone and ceramic coping, installing new metal collector boxes and downspouts.</p> <p>All work was performed by qualified contractors in accordance with industry standards, local codes, ordinances, permit and inspection requirements, and both local and federal requirements to include Davis Bacon, Section 3 and accessibility for persons with disabilities.</p>	



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Years	Accomplishment Narrative	# Benefitting
2012	<p>Knoxville's Commercial Facade Improvement program is designed for developers willing to improve the exterior of properties located within the designated program areas. Recipients utilize these funds in conjunction with other public financial resources.</p> <p>Program funding in the amount of \$100,000 was provided in the form of a loan that will be forgiven over a five-year period, providing the property and the facade continue to be maintained and insurance and property taxes are paid and current. This project leveraged additional private funding in the amount of \$36,000 and created 12 new jobs.</p> <p>The developer, David Dewhirst, used loan proceeds for customary and reasonable expenses necessary for the rehabilitation of the facade for the buildings located at 412 and 416 W. Jackson Ave., which will be used for commercial purposes. The rehabilitation included brick repair and re-pointing, repairing and servicing existing garage doors, repairing and reworking existing full glass wood doors, reconstructing and painting existing wood storefront, repairing and painting existing steel windows, new glass and glazing steel windows, cleaning and repairing case iron vents and finials, repairing stone and ceramic coping, installing new metal collector boxes and downspouts.</p> <p>All work was performed by qualified contractors in accordance with industry standards, local codes, ordinances, permit and inspection requirements, and both local and federal requirements to include Davis Bacon, Section 3 and accessibility for persons with disabilities.</p>	



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**PGM Year:** 2010  
**Project:** 0012 - Property Acquisition  
**IDIS Activity:** 1867 - 2529 Selma Avenue - 082ND023

**Status:** Completed 12/24/2013 12:00:00 AM  
**Location:** 2529 Selma Ave Knoxville, TN 37914-5812

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 01/03/2012

**Description:**  
 KCDC in process of acquiring property for the City via Five Points Redevelopment Project.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$570.00	\$0.00	\$570.00
		PI	\$7,517.01	\$0.00	\$7,517.01
<b>Total</b>			<b>\$8,087.01</b>	<b>\$0.00</b>	<b>\$8,087.01</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2010  
**Project:** 0012 - Property Acquisition  
**IDIS Activity:** 1868 - 1315 Virginia Avenue

**Status:** Completed 1/9/2014 12:00:00 AM  
**Location:** 1315 Virginia Ave Knoxville, TN 37921-6151

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 01/03/2012

**Description:**

City has purchased this property via tax sale.  
 It will require appraisal, title report and survey.  
 Ultimately it will be listed in the City's Homemaker Program for Disposition.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$961.18	\$0.00	\$961.18
		PI	\$700.00	\$0.00	\$700.00
<b>Total</b>			<b>\$1,661.18</b>	<b>\$0.00</b>	<b>\$1,661.18</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	This large lot was subdivided onto a 20 ft wide strip which will be sold to the neighbor in order to enlsrge her lot to accomidate a replacement house. The remaining 60 x a50 ft lot will be marketed through the Homemakers Program for low income housing.	



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**PGM Year:** 2011  
**Project:** 0004 - Homelessness Prevention  
**IDIS Activity:** 1880 - CAC Case Management - CDBG

**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 2247 Western Ave Knoxville, TN 37921-5756

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 02/27/2012

**Description:**

Knoxville - Knox County CAC will provide case management services for residents living in public housing who are in danger of eviction. The goal of the program is prevent evictions to the street by providing case management.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$0.00	\$100,000.00
<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	1
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>1</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	101
Low Mod	0	0	0	24
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	CAC provided case management services focused on homelessness prevention, and served 127 residents living in elderly/disabled public housing developments. Case managers conducted in-depth assessments of each client served and developed a plan to move persons from at-risk to more stable conditions. Quarterly assessments were documented on the progress of each client.	



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**PGM Year:** 2010  
**Project:** 0012 - Property Acquisition  
**IDIS Activity:** 1902 - 2012 Mowing Contract via KCDC

**Status:** Completed 2/21/2014 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Disposition (02) **National Objective:** SBA

**Initial Funding Date:** 05/17/2012

**Description:**  
 2012 Scattered site mowing contract for properties acquired by the City of Knoxville that will be primarily disposed of for low/mod income residential development.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,928.34	\$0.00	\$27,928.34
		PI	\$8,632.79	\$411.06	\$8,632.79
<b>Total</b>			<b>\$36,561.13</b>	<b>\$411.06</b>	<b>\$36,561.13</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Cleared blight and mowed	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1914 - General Expenses

**Status:** Open  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/27/2012

**Description:**

Project related processing costs (title, appraisal, surveys, credit reports, etc.) when not included in individual Owner Occupied Rehab projects

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,819.46	\$305.90	\$19,819.46
		PI	\$4,316.22	\$0.00	\$4,316.22
<b>Total</b>			<b>\$24,135.68</b>	<b>\$305.90</b>	<b>\$24,135.68</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Project related processing costs such as credit reports, title searches and appraisals when not included with individual owner occupied rehabilitation activities. Accomplishments reported with each project - IDIS# 1915, 1919, 1920, 1921, 1923, 1924, 1929, 1947, 1949, 1955, 1959, 1962, 1964, 1966, 1968, 1970, 1971 and 1972.	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1916 - Lead Based Paint Expenses

**Status:** Completed 9/9/2013 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/27/2012

**Description:**  
 Lead Based Paint testing expenses for Owner Occupied Rehab projects

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,972.00	\$0.00	\$9,972.00
		PI	\$741.00	\$0.00	\$741.00
<b>Total</b>			<b>\$10,713.00</b>	<b>\$0.00</b>	<b>\$10,713.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Project related Lead Based Paint expenses for Owner Occupied rehab projects. Accomplishments reported with each project - IDIS# 1919, 1947, 1949, 1955, 1964, 1966 and 1971.	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1919 - Cole/3517 Ashland Ave.  
**Status:** Completed 2/11/2014 12:00:00 AM  
**Location:** 3517 Ashland Ave Knoxville, TN 37914-4038  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/09/2012

**Description:**  
 Substantial rehabilitation for a low income, disabled homeowner.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$478.52	\$0.00	\$478.52
<b>Total</b>			<b>\$478.52</b>	<b>\$0.00</b>	<b>\$478.52</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Substantial rehabilitation for a low income, disabled homeowner	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1924 - Garner/513 Sunshine Circle  
**Status:** Completed 9/5/2013 12:00:00 AM  
**Location:** 513 Sunshine Cir Knoxville, TN 37920-1962  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/12/2012

**Description:**

Replacement home for a low income family

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,484.00	\$0.00	\$2,484.00
<b>Total</b>			<b>\$2,484.00</b>	<b>\$0.00</b>	<b>\$2,484.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Replacement home built for low income family	
2013	Final draw down completed in 2013. Accomplishments reported for PY2012	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1929 - 2907 Bragg St/Lockhart

**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 2907 Bragg St Knoxville, TN 37921-2518

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/16/2012

**Description:**  
 Rehabilitated SFR for low income household.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$295.02	\$0.00	\$295.02
<b>Total</b>			<b>\$295.02</b>	<b>\$0.00</b>	<b>\$295.02</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Rehabilitated SFR for low income household in local target area.	



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**PGM Year:** 2010  
**Project:** 0022 - My Front Yard  
**IDIS Activity:** 1930 - 3100 Rector St/Fetty

**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 3100 Rector St Knoxville, TN 37921-2058

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/27/2012

**Description:**  
 Rehabilitated SFR for low income household in local target area

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,973.00	\$0.00	\$4,973.00
<b>Total</b>			<b>\$4,973.00</b>	<b>\$0.00</b>	<b>\$4,973.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Rehabilitated SFR for low income household in local target area	



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**PGM Year:** 2011  
**Project:** 0012 - City of Knoxville - Property Acquisition  
**IDIS Activity:** 1934 - 3401 Thomas Street 081IR012

**Status:** Open  
**Location:** 3401 Thomas St Knoxville, TN 37921-1836

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 12/17/2012

**Description:**

AcquisitionDisposition of property within the Lonsdale Redevelopment Plan for residential infill housing.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$70,455.00	\$3,141.50	\$3,141.50
		PI	\$1,145.00	\$950.00	\$1,145.00
<b>Total</b>			<b>\$71,600.00</b>	<b>\$4,091.50</b>	<b>\$4,286.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 1938 - CDBG Administration - Non-Housing  
**Status:** Completed 7/3/2014 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/15/2013

**Description:**  
 General Program administration including staff time to implement the CDBG non-housing activities.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$311,472.28	\$0.00	\$311,472.28
<b>Total</b>			<b>\$311,472.28</b>	<b>\$0.00</b>	<b>\$311,472.28</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0002 - Housing Administration  
**IDIS Activity:** 1939 - Housing Administration (2012)

**Status:** Completed 1/9/2014 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 01/15/2013

**Description:**  
 Administration and project delivery, including staff costs, of housing activities.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$458,334.73	\$0.00	\$458,334.73
<b>Total</b>			<b>\$458,334.73</b>	<b>\$0.00</b>	<b>\$458,334.73</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	12		0		12			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low	4	0	4	0
Low Mod	7	0	7	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Administrative costs for the homeowner rehab program	



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**PGM Year:** 2012  
**Project:** 0004 - East Tennessee Community Design Center  
**IDIS Activity:** 1940 - East Tennessee Community Design Center

**Status:** Completed 5/15/2014 12:00:00 AM  
**Location:** 1300 N Broadway St Knoxville, TN 37917-6501

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** CDBG Non-profit Organization Capacity Building (19C) **National Objective:** LMA

**Initial Funding Date:** 01/16/2013

**Description:**

Technical and Conceptual Design assistance to non-profits, government and community groups.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$40,102.00	\$14,353.40	\$40,102.00
		PI	\$2,889.60	\$0.00	\$2,889.60
<b>Total</b>			<b>\$42,991.60</b>	<b>\$14,353.40</b>	<b>\$42,991.60</b>

**Proposed Accomplishments**

Organizations : 20  
 Total Population in Service Area: 162,642  
 Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Through the use of community development block grant funds, the East Tennessee Community Design Center (ETCDC) provided outreach, technical assistance and conceptual designs to 12 community groups, government agencies and non profit agencies. ETCDC staff in conjunction with volunteer professional advisors, such as architects, landscape architects, and land use planners, as well as students from the University of Tennessee provided physical design and planning for construction or renovation of facilities and technical assistance to community groups to assist with neighborhood revitalization and economic development.	



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**PGM Year:** 2012  
**Project:** 0008 - CAC Emergency Home Repair  
**IDIS Activity:** 1941 - CAC Emergency Home Repair (2012)

**Status:** Completed 9/25/2013 12:00:00 AM  
**Location:** 1937 Dodson Ave Knoxville, TN 37917-6916

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/16/2013

**Description:**  
 Emergency housing repairs for low-income homeowners within the City of Knoxville

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$176,137.29	\$0.00	\$176,137.29
		PI	\$103,862.71	\$0.00	\$103,862.71
<b>Total</b>			<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	59		0		59			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	35	0	35	0
Low Mod	30	0	30	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	<p>During this reporting period, CAC has completed emergency repairs for 79 low-income owner-occupied homeowners. Repairs included 8 accessible modifications, 27 electrical, 15 flooring, 14 HVAC, 32 plumbing, 35 roof &amp; gutter, 17 porch/step, 13 door repairs/replacements, 6 ceiling/wall repair, 1 siding repair, 1 sewer line repair, 1 drain trench, 1 slab top coat repair, 1 venting, 4 foundation repairs and 8 window replacements for a total of 184 repairs. From the \$280,000 CDBG award and \$20,000 EZ Home Repair Program income funds, CAC awarded 31 contracts totaling \$159,415.51 to Section 3 Businesses. A total of \$40,356.51 was expended for Section 3 Resident salaries. Total use of funds awarded to Section 3 was \$199,772.</p> <p>CAC and the City of Knoxville Community Development Department (CKCDD) jointly performed the final inspections on homeowner emergency home repairs. This process has proved to be beneficial to all involved as it gives the homeowner the opportunity to discuss any concerns directly with the CKCDD. This process also allows CKCDD to evaluate the services performed by CAC, as well as, an opportunity for feedback as a means for program improvements.</p> <p>CAC Housing and Energy leveraged \$158,266.68 from the East Tennessee Foundation Affordable Housing Trust Program to assist with repairs. They have also made in-kind contributions of \$6,016.78 and \$9,927.75 monetary contributions for repairs. City of Knoxville Community Development also awarded \$20,000 from EZ Home Repair Program income to this project, making a total year to date project leveraging of \$194,211.21.</p>	



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**PGM Year:** 2012  
**Project:** 0009 - NHI Minor Home Repair  
**IDIS Activity:** 1942 - Neighborhood Housing Minor Home Repair (2012)

**Status:** Completed 9/25/2013 12:00:00 AM  
**Location:** 4314 High School Rd Knoxville, TN 37912-4336

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 01/16/2013

**Description:**  
 Minor Home Repairs for low-income home owners.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,638.69	\$0.00	\$20,638.69
		PI	\$35,361.31	\$0.00	\$35,361.31
<b>Total</b>			<b>\$56,000.00</b>	<b>\$0.00</b>	<b>\$56,000.00</b>

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	11	0	11	0
Low Mod	9	0	9	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	<p>2012 was a historic year for Neighborhood Housing's Operation Backyard Program. With help from the City of Knoxville through CDBG funding and other funding, minor home repairs needs of 103 Homeowners were met.</p> <p>During this reporting period, with the use of \$56,000 in CDBG funds, \$4,000 in state and local funds and \$29,341 in private funds and in-kind donations allowed for the completion of 14 minor home repairs. Repairs were made for 6 extremely low-income, 5 low-income and 3 moderate low-income homeowners. Of these 14 homeowners, 10 were female head of households, 11 elderly and 17 disabilities.</p> <p>A total of \$16,959 was applied to Section; 1 construction contract for \$5,520 and \$11,439 for Section 3 resident salaries.</p> <p>Currently 234 homeowners are awaiting services, of which minor home repairs include 108 roof repairss and 66 rammmps/porch repairs.</p>	



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**PGM Year:** 2012  
**Project:** 0010 - Disability Resource Center - Ramps and Rails  
**IDIS Activity:** 1943 - DRC - Ramps and Rails (2012)

**Status:** Completed 9/30/2013 12:00:00 AM  
**Location:** 3116 E 5th Ave Knoxville, TN 37914-4426

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 01/16/2013

**Description:**

Addition of ramps or other items needed to provide accessibility in and out of homes occupied by persons with disabilities.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,506.86	\$0.00	\$3,506.86
		PI	\$5,496.47	\$0.00	\$5,496.47
<b>Total</b>			<b>\$9,003.33</b>	<b>\$0.00</b>	<b>\$9,003.33</b>

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	<p>The Disability Resource Center (DRC) Ramps and Rails program provides the construction of ramps and other home modification for low-income homeowners faced with severe limitations due to disabilities, aging, illness or accidents in order to allow them to stay in their homes and communities.</p> <p>During this contract period they have constructed 7 ramps and installed one set of handrails for 5 elderly homeowners. Knoxville's Headstart program contacted DRC regarding construction of a ramp for a family that has a six year old daughter with Multiple Sclerosis who uses a power chair which weighs a couple of hundred pounds. Since completion of the ramp, they can now safely take their daughter in and out of their home safely.</p>	



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**PGM Year:** 2012  
**Project:** 0011 - Fair Housing Assistance Program - CDBG  
**IDIS Activity:** 1944 - Fair Housing Assistance Program -CDBG (2012)

**Status:** Completed 8/20/2013 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Initial Funding Date:** 01/16/2013

**Description:**  
 Fair Housing activities including investigation of Fair Housing complaints, educational programs and outreach.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$40,063.85	\$0.00	\$40,063.85
<b>Total</b>			<b>\$40,063.85</b>	<b>\$0.00</b>	<b>\$40,063.85</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0012 - Property Acquisition - CDBG  
**IDIS Activity:** 1945 - Property Acquisition Project Delivery (2012)  
**Status:** Completed 1/29/2014 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBA

**Initial Funding Date:** 01/16/2013

**Description:**  
 Project delivery costs associated with the acquisition of real property.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,324.81	\$0.00	\$29,324.81
<b>Total</b>			<b>\$29,324.81</b>	<b>\$0.00</b>	<b>\$29,324.81</b>

**Proposed Accomplishments**

People (General) : 8

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Eleven properties acquired in PY12	



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**PGM Year:** 2012  
**Project:** 0006 - Commercial Facade Improvement Program - CDBG  
**IDIS Activity:** 1946 - Commercial Facade Improvement Project Delivery (2012)

**Status:** Completed 7/12/2013 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

**Initial Funding Date:** 01/16/2013

**Description:**  
 Project Delivery costs associated with the Commercial Facade Improvement program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,806.98	\$0.00	\$25,806.98
<b>Total</b>			<b>\$25,806.98</b>	<b>\$0.00</b>	<b>\$25,806.98</b>

**Proposed Accomplishments**

Businesses : 2

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	This fund provides a source to cover salaries and incidental costs associated with implementation of the Facade Improvement Program. Eight projects were completed associated with this activity.	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1947 - Jones/2808 Brooks Ave.

**Status:** Completed 9/5/2013 12:00:00 AM  
**Location:** 2808 Brooks Ave Knoxville, TN 37914-6265

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/22/2013

**Description:**  
 Substantial rehab and lead based paint abatement for a low income, elderly household.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$699.07	\$0.00	\$699.07
<b>Total</b>			<b>\$699.07</b>	<b>\$0.00</b>	<b>\$699.07</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Substantial rehab for a low income elderly household	
2013	Final draw down in 2013. Accomplishments reported in 2012.	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1949 - 948 Irwin St/Buchanan

**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 948 Irwin St Knoxville, TN 37917-6633

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/28/2013

**Description:**  
 Rehabilitated SFR for low income household in local target area.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,135.50	\$0.00	\$1,135.50
<b>Total</b>			<b>\$1,135.50</b>	<b>\$0.00</b>	<b>\$1,135.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Rehabilitated SFR for low income household in local target area.	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1955 - Yarbrough/5201 Comanche St.  
**Status:** Completed 1/31/2014 12:00:00 AM  
**Location:** 5201 Comanche Dr Knoxville, TN 37914-3722  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 01/29/2013

**Description:**  
 Substantial rehabilitation for a low income owner occupied home.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,696.00	\$0.00	\$3,696.00
		PI	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$13,696.00</b>	<b>\$10,000.00</b>	<b>\$13,696.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Substantial rehab and lead based paint remediation for a low income, single parent household	



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**PGM Year:** 2010  
**Project:** 0022 - My Front Yard  
**IDIS Activity:** 1956 - 2701 Sunset Ave/Goins  
**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 2701 Sunset Ave Knoxville, TN 37914-5844  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 01/31/2013

**Description:**  
 Rehabilitated SFR for low income household in local target area.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,990.00	\$0.00	\$4,990.00
<b>Total</b>			<b>\$4,990.00</b>	<b>\$0.00</b>	<b>\$4,990.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Rehabilitated SFR for low income household in local target area.	



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**PGM Year:** 2010  
**Project:** 0022 - My Front Yard  
**IDIS Activity:** 1957 - Gengozian/1626 Washington

**Status:** Completed 7/10/2013 12:00:00 AM  
**Location:** 1626 Washington Ave Knoxville, TN 37917-6805

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/07/2013

**Description:**  
 Exterior improvements for a low income family

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,854.00	\$0.00	\$9,854.00
<b>Total</b>			<b>\$9,854.00</b>	<b>\$0.00</b>	<b>\$9,854.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Exterior improvements for a low income family	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1959 - 6405 Tewksbury Dr/Woodruff

**Status:** Completed 9/27/2013 12:00:00 AM  
**Location:** 6405 Tewksbury Dr Knoxville, TN 37921-4957

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/14/2013

**Description:**  
 Rehabilitated SFR for low income household in target area.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,219.30	\$0.00	\$3,219.30
<b>Total</b>			<b>\$3,219.30</b>	<b>\$0.00</b>	<b>\$3,219.30</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Rehabilitated SFR for low income household in target area.	



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**PGM Year:** 2012  
**Project:** 0012 - Property Acquisition - CDBG  
**IDIS Activity:** 1963 - 2013 Mowing Contract

**Status:** Completed 2/25/2014 12:00:00 AM  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Disposition (02) **National Objective:** SBA

**Initial Funding Date:** 04/17/2013

**Description:**  
 2013 Redevelopment and Scattered Site Mowing Areas for properties acquired by the City of Knoxville and KCDC for the City that will be primarily disposed of for lowmod income residential development.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,260.60	\$0.00	\$16,260.60
		PI	\$8,602.40	\$8,602.40	\$8,602.40
<b>Total</b>			<b>\$24,863.00</b>	<b>\$8,602.40</b>	<b>\$24,863.00</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Mowed and cleaned up 45 vacant and blighted lots in the Lonsale Redevelopment Area.	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1964 - 135 W Anderson Ave/Robinson

**Status:** Completed 4/29/2014 12:00:00 AM  
**Location:** 135 W Anderson Ave Knoxville, TN 37917-6202

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 04/19/2013

**Description:**  
 Rehabilitated SFR for low income household.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,196.42	\$1,196.42	\$1,196.42
<b>Total</b>			<b>\$1,196.42</b>	<b>\$1,196.42</b>	<b>\$1,196.42</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Rehabilitated SFR for low income household.	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1966 - Smith/921 Andes St.  
**Status:** Completed 1/31/2014 12:00:00 AM  
**Location:** 921 Andes St Knoxville, TN 37914-5608  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 04/19/2013

**Description:**  
 Substantial rehabilitation for a low income family.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$17,692.29	\$17,692.29	\$17,692.29
<b>Total</b>			<b>\$17,692.29</b>	<b>\$17,692.29</b>	<b>\$17,692.29</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Substantial rehab for a low income family	



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**PGM Year:** 2012  
**Project:** 0012 - Property Acquisition - CDBG  
**IDIS Activity:** 1969 - 2013 Mowing-City ComDev (Denny's)  
**Status:** Completed 4/14/2014 12:21:36 PM  
**Location:** 400 W Main St Knoxville, TN 37902-2405  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Disposition (02) **National Objective:** SBA

**Initial Funding Date:** 05/01/2013

**Description:**  
 2012-2013 Scattered site mowing contract (by Denny's Lawn Service) for properties acquired by the City of Knoxville that will be disposed of for low-income residential development.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,120.00	\$8,920.00	\$15,120.00
<b>Total</b>			<b>\$15,120.00</b>	<b>\$8,920.00</b>	<b>\$15,120.00</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	2013 scattered site mowing contract for approximately fifty-four blighted and vacant parcels acquired by the City of Knoxville (or KCDC) for eventual low-mod income residential development.	



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**PGM Year:** 2012  
**Project:** 0003 - Owner-Occupied Housing Rehabilitation  
**IDIS Activity:** 1970 - Wheeler/1321 Virginia Ave.  
**Status:** Completed 3/5/2014 12:00:00 AM  
**Location:** 1321 Virginia Ave Knoxville, TN 37921-6151  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 05/10/2013

**Description:**  
 Reconstruction of a home for a low income elderly family

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$61,795.61	\$61,795.61	\$61,795.61
<b>Total</b>			<b>\$61,795.61</b>	<b>\$61,795.61</b>	<b>\$61,795.61</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Reconstruction of a single family home for a low icnome elderly household.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 1976 - Casey/2112 Chipman St.  
**Status:** Completed 4/4/2014 12:00:00 AM  
**Location:** 2112 Chipman St Knoxville, TN 37917-6111  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 09/25/2013

**Description:**  
 Substantial rehab for a low income family.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,567.87	\$27,567.87	\$27,567.87
<b>Total</b>			<b>\$27,567.87</b>	<b>\$27,567.87</b>	<b>\$27,567.87</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Substantial rehabilitation for a low income owner occupied household.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 1977 - Kerr/2700 Avondale Ave.  
**Status:** Completed 5/21/2014 12:00:00 AM  
**Location:** 2700 Avondale Ave Knoxville, TN 37917-2473  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 09/25/2013

**Description:**  
 Substantial rehab for a low income family.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,393.89	\$37,393.89	\$37,393.89
<b>Total</b>			<b>\$37,393.89</b>	<b>\$37,393.89</b>	<b>\$37,393.89</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Substantial rehab for a low income household	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 1978 - 2305 Parkview Ave/Moore  
**Status:** Completed 5/23/2014 12:00:00 AM  
**Location:** 2305 Parkview Ave Knoxville, TN 37917-8230  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 09/25/2013

**Description:**  
 Rehabilitated SFR for low income household.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,007.00	\$1,007.00	\$1,007.00
<b>Total</b>			<b>\$1,007.00</b>	<b>\$1,007.00</b>	<b>\$1,007.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Rehabilitated SFR for low income household in local target area.	



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**PGM Year:** 2013  
**Project:** 0004 - East Tennessee Community Design Center  
**IDIS Activity:** 1979 - ETCDC

**Status:** Open  
**Location:** 1300 N Broadway St Knoxville, TN 37917-6501

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** CDBG Non-profit Organization Capacity Building (19C) **National Objective:** LMA

**Initial Funding Date:** 04/14/2014

**Description:**  
 Technical and Conceptual design assistance.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$47,098.00	\$35,792.85	\$35,792.85
<b>Total</b>			<b>\$47,098.00</b>	<b>\$35,792.85</b>	<b>\$35,792.85</b>

**Proposed Accomplishments**  
 Organizations : 12  
 Total Population in Service Area: 162,642  
 Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	During this reporting period, East TN Community Design Center has performed the following activities: Physical Design and Planning for construction or renovation of facilities and affordable housing; Planning and design related to removing architectural barriers that impede accessibility; Technical assistance related to neighborhood revitalization and economic development; Feasibility studies related to acquisition, demolition or reconstruction of existing structures; Historic preservation planning and design; Program development and implementation assistance for neighborhood groups or non profit organizations; Fiscal agent to selected neighborhood organizations approved for the Neighborhood Grants Program; Technical assistance to private developers regarding interpretation of area design guidelines as well as facade improvements program guidelines.. For this funding period, the East TN Community Design Center provided designs and technical assistance to 23 neighborhood and community projects.	



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**PGM Year:** 2012  
**Project:** 0008 - CAC Emergency Home Repair  
**IDIS Activity:** 1980 - CAC Emergency Home Repair

**Status:** Canceled 9/25/2013 5:21:21 PM  
**Location:** 2247 Western Ave Knoxville, TN 37921-5756

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/25/2013

**Description:**  
 Emergency and minor home repairs for low- to moderate-income homeowners within the City of Knoxville.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0009 - NHI Minor Home Repair  
**IDIS Activity:** 1981 - CAC Emergency Home Repair

**Status:** Open  
**Location:** 2802 John Ross Ct Knoxville, TN 37921-3727

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 09/25/2013

**Description:**  
 Emergency and minor home repair for low- to moderate-income households within the City of Knoxville, carried out by CAC.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$72,428.76	\$72,428.76	\$72,428.76
		PI	\$207,571.24	\$207,571.24	\$207,571.24
<b>Total</b>			<b>\$280,000.00</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>

**Proposed Accomplishments**  
 Housing Units : 100

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	47	0	0	0	47	0	0	0
Black/African American:	39	0	0	0	39	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	74		0		74			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	22	0	22	0
Non Low Moderate	0	0	0	0
Total	86	0	86	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	<p>The Emergency Home Repair Program addresses the need of low to moderate income, elderly/disabled, and other at-risk homeowners for sustainable housing that is safe, secure, decent, and affordable. The project serves owner-occupied, single family residences that are located within Knoxville's geographical boundaries. Homeowners must meet the low/moderate income guidelines as by HUD for Knoxville/Knox County. Repairs are broken into two categories - Tier I and Tier II. Tier I are emergency repairs costing up to \$3,000. Tier II consist of repairs ranging from \$3,001 to up \$10,000. Repair costing more than \$10,000 are referred to the City's owner occupied repair program.</p> <p>During this reporting period CAC was awarded \$280,000 in CDBG funds and repairs were completed for 86 owner occupied homeowners. These homeowners included: 74 female head of households, 50 elderly and 42 disabled. The Emergency Home Repair Program received a total of \$27,714 in-kind contributions from Knoxville Knox County Community Action Committee for administrative costs and program oversight; \$20,000 from the City of Knoxville EZ Program Income, and \$97,865 from East Tennessee Foundation. The total additional funds applied to the program are \$145,579. CAC extended a total of \$170,414.20 to Section 3 contractors for professional services such as electrical, plumbing roofing. A total of \$16,783.94 was used for Section 3 staff salaries.</p>	



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**PGM Year:** 2013  
**Project:** 0009 - NHI Minor Home Repair  
**IDIS Activity:** 1982 - NHI Minor Home Repair

**Status:** Open  
**Location:** 2025 Seminole Ave Knoxville, TN 37915-3122

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/25/2013

**Description:**

Minor home repairs for low- and moderate-income homeowners in the City of Knoxville, carried out by Neighborhood Housing, Inc.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$56,000.00	\$56,000.00	\$56,000.00
<b>Total</b>			<b>\$56,000.00</b>	<b>\$56,000.00</b>	<b>\$56,000.00</b>

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	0	0	0	23	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	18		0		18			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	11	0	11	0
Low Mod	16	0	16	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Neighborhood Housing, Inc's (NHI) "Operation Backyard" minor home repair program, provide critical external repairs to elderly, disabled, and low income homeowners within Knoxville. As a volunteer driven program, NHI leveraged a total of \$123,807.33 (monetary and in-kind) contributions to assist their \$56,000 CDBG award. During this reporting, NHI complete 33 minor home repairs.	



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**PGM Year:** 2013  
**Project:** 0010 - DisAbility Resource Center - Ramps and Rails  
**IDIS Activity:** 1983 - DRC - Ramps and Rails

**Status:** Open  
**Location:** 3328 Ashland Ave Knoxville, TN 37914-4033

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/25/2013

**Description:**  
 Addition of ramps or other items needed to provide accessibility in and out of homes occupied by persons with disabilities within the City of Knoxville, carried out by the Disability Resource Center.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$3,122.77	\$3,122.77
<b>Total</b>			<b>\$15,000.00</b>	<b>\$3,122.77</b>	<b>\$3,122.77</b>

**Proposed Accomplishments**

Housing Units : 16

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	3		0		3			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	The Disability Resource Center's Ramps and Rails program constructs ramps and other home modifications for low-to-moderate income individuals faced with severe limitations due to disabilities, aging, illnesses or accidents in order to allow them to stay in their homes and communities.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 1990 - McCann/2828 Greenway Dr.  
**Status:** Open  
**Location:** 2828 Greenway Dr Knoxville, TN 37918-1946  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/08/2013

**Description:**  
 Reconstruction of a home for a low income household.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$57,000.00	\$57,000.00	\$57,000.00
<b>Total</b>			<b>\$57,000.00</b>	<b>\$57,000.00</b>	<b>\$57,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	6/30/14: Final inspection was 6/6/14. Reconstruction of a 2 bedroom home for a single, low income household. Awaiting final draw for IDIS completion.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 1991 - 4425 Exemouth Dr/L Hill

**Status:** Open  
**Location:** 4425 Exemouth Dr Knoxville, TN 37914-4922

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/11/2013

**Description:**  
 Rehabilitated SRF for low income household.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,565.23	\$30,565.23	\$30,565.23
<b>Total</b>			<b>\$30,565.23</b>	<b>\$30,565.23</b>	<b>\$30,565.23</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Rehabilitated SRF for low income household.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 1993 - 6107 Magazine Rd/Banks  
**Status:** Open  
**Location:** 6107 Magazine Rd Knoxville, TN 37920-5861  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/13/2013

**Description:**  
 Rehabilitated SFR for low income household.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,440.82	\$0.00	\$0.00
<b>Total</b>			<b>\$17,440.82</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Rehabilitated SFR for low income household.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 1999 - 811 Biddle St/Winton

**Status:** Open  
**Location:** 811 Biddle St Knoxville, TN 37914-5916

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/12/2013

**Description:**  
 Rehabilitated SFR for low income household.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,012.78	\$18,012.78	\$18,012.78
<b>Total</b>			<b>\$18,012.78</b>	<b>\$18,012.78</b>	<b>\$18,012.78</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Rehabilitated SFR for low income household.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 2004 - 3841 Speedway Circle/K Jackson

**Status:** Canceled 2/7/2014 12:00:00 AM  
**Location:** 3841 Speedway Cir Knoxville, TN 37914-4056

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/24/2014

**Description:**  
 Rehabilitated SFR for low income household.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Rehabilitated SFR for low income household in local target area.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 2006 - Parrott/3005 Rector St.  
**Status:** Open  
**Location:** 3005 Rector St Knoxville, TN 37921-2057  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 02/07/2014

**Description:**  
 Reconstruction of a single family home for an elderly, low income family.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,030.60	\$2,030.60	\$2,030.60
<b>Total</b>			<b>\$2,030.60</b>	<b>\$2,030.60</b>	<b>\$2,030.60</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	4/8/14: Home is under construction 6/30/14: Home is within days of completion.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 2008 - 3841 Speedway Circle  
**Status:** Open  
**Location:** 3841 Speedway Cir Knoxville, TN 37914-4056  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 02/07/2014

**Description:**  
 Rehabilitated SFR for low income household.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$80,591.05	\$80,591.05	\$80,591.05
<b>Total</b>			<b>\$80,591.05</b>	<b>\$80,591.05</b>	<b>\$80,591.05</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Rehabilitated SFR for low income household.	



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**PGM Year:** 2013  
**Project:** 0002 - Housing Administration - CDBG  
**IDIS Activity:** 2009 - Housing Administration

**Status:** Open  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 02/18/2014

**Description:**  
 Administrative costs including staff for HOME project

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$502,000.00	\$416,258.81	\$416,258.81
<b>Total</b>			<b>\$502,000.00</b>	<b>\$416,258.81</b>	<b>\$416,258.81</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0001 - CDBG Admin (non-housing)  
**IDIS Activity:** 2012 - 2013 CDBG Admin

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 04/04/2014

**Description:**  
 General administration of the CDBG program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$324,127.00	\$290,589.86	\$290,589.86
<b>Total</b>			<b>\$324,127.00</b>	<b>\$290,589.86</b>	<b>\$290,589.86</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0006 - Commercial Facade Improvement Program - CDBG  
**IDIS Activity:** 2016 - Program delivery costs

**Status:** Open  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMA

**Initial Funding Date:** 04/14/2014

**Description:**  
 Program delivery costs including staff time to implement the commercial facade program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$10,755.71	\$10,755.71
<b>Total</b>			<b>\$25,000.00</b>	<b>\$10,755.71</b>	<b>\$10,755.71</b>

**Proposed Accomplishments**

Businesses : 3  
 Total Population in Service Area: 162,642  
 Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0011 - Property Acquisition  
**IDIS Activity:** 2017 - Program delivery for property acquisition

**Status:** Open  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 04/14/2014

**Description:**  
 Project delivery costs including staff time to implement the property acquisition project.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$11,019.09	\$11,019.09
<b>Total</b>			<b>\$25,000.00</b>	<b>\$11,019.09</b>	<b>\$11,019.09</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 2018 - Owner Occupied Rehab General Expenses

**Status:** Open  
**Location:** 400 W Main St Knoxville, TN 37902-2405  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 04/15/2014

**Description:**  
 General expenses for the Owner Occupied program

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,051.09	\$21,708.33	\$21,708.33
<b>Total</b>			<b>\$45,051.09</b>	<b>\$21,708.33</b>	<b>\$21,708.33</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	6/30/14: General expenses for Owner Occupied program delivery. This activity will remain open for 2014 expenditures also.	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 2019 - Owner Occupied Rehab Lead Based Paint Expenses

**Status:** Open  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 04/15/2014

**Description:**  
 Lead based paint expenses for the Owner Occupied Rehab Program

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$46,810.80	\$21,980.80	\$21,980.80
<b>Total</b>			<b>\$46,810.80</b>	<b>\$21,980.80</b>	<b>\$21,980.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

**Owner    Renter    Total            Person**



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	6/30/14: Lead Based Paint expenses for Owner Occupied Rehab projects. This activity will remain open for 2014 expenditures also.	



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**PGM Year:** 2013  
**Project:** 0014 - Rental Housing Rehabilitation  
**IDIS Activity:** 2020 - McGimsey/1629 Luck St.  
**Status:** Open  
**Location:** 1629 Luck Ave Knoxville, TN 37917-4730  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 04/15/2014

**Description:**  
 Substantial rehab and lead based paint remediation for a 2BR single family rental home.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$21,201.00	\$14,473.10	\$14,473.10
<b>Total</b>			<b>\$21,201.00</b>	<b>\$14,473.10</b>	<b>\$14,473.10</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	6/30/14: Project underway	



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**PGM Year:** 2013  
**Project:** 0003 - Owner Occupied Rehabilitation Program  
**IDIS Activity:** 2021 - Hernandez/3238 Johnston St.  
**Status:** Open  
**Location:** 3238 Johnston St Knoxville, TN 37921-1909  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 04/15/2014

**Description:**  
 Reconstruction of a single family home for a low income homeowner.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,800.00	\$1,800.00	\$1,800.00
<b>Total</b>			<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Reconstruction of a single family home for a low income homeowner.	



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**PGM Year:** 2013  
**Project:** 0015 - 2014 Scattered Site Mowing  
**IDIS Activity:** 2022 - 2014 Scattered Site Mowing

**Status:** Open  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Disposition (02) **National Objective:** SBA

**Initial Funding Date:** 04/16/2014

**Description:**  
 2013-2014 Scattered site mowing contract (by Denny's Lawn Service)for properties acquired by the City of Knoxville that will be disposed of for low-mod income residential development.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$31,000.00	\$17,180.00	\$17,180.00
<b>Total</b>			<b>\$31,000.00</b>	<b>\$17,180.00</b>	<b>\$17,180.00</b>

**Proposed Accomplishments**

People (General) : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0011 - Property Acquisition  
**IDIS Activity:** 2023 - Slum/Blight General expenses

**Status:** Open  
**Location:** 400 W Main St Knoxville, TN 37902-2405

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBA

**Initial Funding Date:** 04/17/2014

**Description:**  
 General Expenses needed for operation of the acquisition and disposition of blighted properties.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,920.50	\$920.50	\$920.50
<b>Total</b>			<b>\$1,920.50</b>	<b>\$920.50</b>	<b>\$920.50</b>

**Proposed Accomplishments**

People (General) : 8

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0006 - Commercial Facade Improvement Program - CDBG  
**IDIS Activity:** 2024 - 618 N. Broadway - Commercial Facade

**Status:** Open  
**Location:** 618 N Broadway St Knoxville, TN 37917-7301

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** CI Building Acquisition, Construction, Rehabilitation (17C)  
**National Objective:** LMA

**Initial Funding Date:** 04/25/2014

**Description:**

Commercial Facade Improvement for building located at 618 N. Broadway.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$49,416.96	\$49,416.96	\$49,416.96
<b>Total</b>			<b>\$49,416.96</b>	<b>\$49,416.96</b>	<b>\$49,416.96</b>

**Proposed Accomplishments**

- Businesses : 2
- Total Population in Service Area: 162,642
- Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	The City of Knoxville Community Development is providing an incentive program to improve the facades of buildings within targeted redevelopment areas. With the use of 49,416.96 in CDBG facade improvements were made to a commercial building located at 618 Broadway Ave. By enhancing the appearance of this building, a new and vibrant business has moved into the building.	



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<b>Total Funded Amount:</b>	<b>\$22,381,713.48</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$22,056,552.59</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,620,834.01</b>

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program
2013 1	CDBG Admin (non-housing)	Administrative expenses including staff time to implement CDBG program and oversight. CDBG
2	Housing Administration - CDBG	Administration and staff costs to implement the City's housing program including project delivery costs for activities. CDBG HOME
3	Owner Occupied Rehabilitation Program	Housing rehabilitation for low income homeowners. This program is structured as a low-interest loan to provide whole house rehabilitation to bring housing up to code. CDBG HOME
4	East Tennessee Community Design Center	Design and technical assistance provided to low-mod income neighborhoods, and entities located in lower income areas to enhance quality of life and provide for economic development. CDBG
5	CHDO Set-aside	HOME funds set-aside for use by local Community Housing Development Organizations to develop affordable housing in Knoxville. HOME
6	Commercial Facade Improvement Program - CDBG	Exterior improvements to commercial buildings located in lower income areas to promote economic development. Project delivery costs to implement the program are included. CDBG
7	Downpayment Assistance for CHDO projects	Downpayment assistance for low-income home buyers purchasing homes developed by local CHDO's. HOME
8	CAC Emergency Home Repair	Emergency and minor repairs for low-income homeowners performed by CAC. CDBG
9	NHI Minor Home Repair	Minor repairs for low-income homeowners performed by Neighborhood Housing, Inc. (NHI). CDBG
10	DisAbility Resource Center - Ramps and Rails	Accessibility features such as ramps and railings for low-income homeowners experiencing a disability to enable access to the home. Program implemented by DisAbility Resource Center. CDBG
11	Property Acquisition	Acquisition of blighted properties in low-income areas for redevelopment. Project delivery costs are included. CDBG
12	ESG13 Knoxville	Emergency Solutions grants programs allocated to various entities for homelessness prevention, rapid rehousing, shelter services and administration. HESG
13	Home Ownership Development - Lonsdale Model Block	Development of affordable homes in the Lonsdale neighborhood by local non-profits and CHDO's within a one block area. HOME
14	Rental Housing Rehabilitation	Financing for the rehabilitation of housing to be rented to low-income individuals and families. CDBG HOME
15	2014 Scattered Site Mowing	2013-+2014 Scattered site mowing contract (by Denny's Lawn Service) for properties acquired by the City of Knoxville that will be disposed of for low-mod income residential development. CDBG

PR06 - Summary of Consolidated Plan  
 Projects for Report Year

<b>Project Estimate</b>	<b>Committed Amount</b>	<b>Amount Drawn Thru Report Year</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
\$324,127.00	\$324,127.00	\$290,589.86	\$33,537.14	\$290,589.86
\$502,000.00	\$502,000.00	\$416,258.81	\$85,741.19	\$416,258.81
\$122,917.00	\$77,917.20	\$11,089.60	\$66,827.60	\$11,089.60
\$100,000.00	\$365,271.13	\$299,657.55	\$65,613.58	\$299,657.55
\$766,795.00	\$680,651.17	\$249,199.78	\$431,451.39	\$248,873.93
\$47,098.00	\$47,098.00	\$35,792.85	\$11,305.15	\$35,792.85
\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$74,416.96	\$60,172.67	\$14,244.29	\$60,172.67
\$250,000.00	\$85,993.00	\$85,993.00	\$0.00	\$85,993.00
\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$56,000.00	\$336,000.00	\$336,000.00	\$0.00	\$336,000.00
\$15,000.00	\$15,000.00	\$3,122.77	\$11,877.23	\$3,122.77
\$100,000.00	\$26,920.50	\$11,939.59	\$14,980.91	\$11,939.59
\$133,950.00	\$113,927.01	\$104,683.19	\$9,243.82	\$104,683.19
\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$96,412.00	\$21,201.00	\$14,473.10	\$6,727.90	\$14,473.10
\$378,135.00	\$274,999.00	\$0.00	\$274,999.00	\$0.00
\$31,000.00	\$31,000.00	\$17,180.00	\$13,820.00	\$17,180.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	4	\$21,947.71	27	\$2,361.61	31	\$24,309.32
	Disposition (02)	1	\$17,180.00	3	\$17,933.46	4	\$35,113.46
	<b>Total Acquisition</b>	<b>5</b>	<b>\$39,127.71</b>	<b>30</b>	<b>\$20,295.07</b>	<b>35</b>	<b>\$59,422.78</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	2	\$0.00	2	\$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$49,416.96	0	\$0.00	1	\$49,416.96
	<b>Total Economic Development</b>	<b>1</b>	<b>\$49,416.96</b>	<b>2</b>	<b>\$0.00</b>	<b>3</b>	<b>\$49,416.96</b>
Housing	Rehab; Single-Unit Residential (14A)	14	\$587,590.56	25	\$156,653.08	39	\$744,243.64
	Rehabilitation Administration (14H)	2	\$427,014.52	4	\$0.00	6	\$427,014.52
	<b>Total Housing</b>	<b>16</b>	<b>\$1,014,605.08</b>	<b>29</b>	<b>\$156,653.08</b>	<b>45</b>	<b>\$1,171,258.16</b>
Public Services	Public Services (General) (05)	0	\$0.00	2	\$0.00	2	\$0.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>
General Administration and Planning	General Program Administration (21A)	1	\$290,589.86	1	\$0.00	2	\$290,589.86
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$290,589.86</b>	<b>2</b>	<b>\$0.00</b>	<b>3</b>	<b>\$290,589.86</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$35,792.85	1	\$14,353.40	2	\$50,146.25
	<b>Total Other</b>	<b>1</b>	<b>\$35,792.85</b>	<b>1</b>	<b>\$14,353.40</b>	<b>2</b>	<b>\$50,146.25</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Repayment of Section 108 Loans</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>25</b>	<b>\$1,429,532.46</b>	<b>66</b>	<b>\$191,301.55</b>	<b>91</b>	<b>\$1,620,834.01</b>



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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	26	26
		Housing Units	0	13	13
	Disposition (02)	Persons	0	3	3
	<b>Total Acquisition</b>		<b>0</b>	<b>42</b>	<b>42</b>
Economic Development	Rehab: Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	12	12
		CI Building Acquisition, Construction, Rehabilitation (17C)	162,642	0	162,642
	<b>Total Economic Development</b>		<b>162,642</b>	<b>12</b>	<b>162,654</b>
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	129	130	259
		Rehabilitation Administration (14H)	0	47	47
		Business	0	0	0
	<b>Total Housing</b>		<b>129</b>	<b>177</b>	<b>306</b>
Public Services	Public Services (General) (05)	Persons	0	2,516	2,516
		<b>Total Public Services</b>	<b>0</b>	<b>2,516</b>	<b>2,516</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	162,642	162,642	325,284
		<b>Total Other</b>	<b>162,642</b>	<b>162,642</b>	<b>325,284</b>
<b>Grand Total</b>			<b>325,413</b>	<b>165,389</b>	<b>490,802</b>



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**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	170	0
	Black/African American	0	0	134	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	2	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>1</b>
Non Housing	White	1,821	44	2	0
	Black/African American	630	10	11	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	13	2	0	0
	Other multi-racial	48	21	0	0
	<b>Total Non Housing</b>	<b>2,516</b>	<b>77</b>	<b>13</b>	<b>0</b>
Grand Total	White	1,821	44	172	0
	Black/African American	630	10	145	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	13	2	0	0
	Black/African American & White	0	0	1	0
	Other multi-racial	48	21	2	1
	<b>Total Grand Total</b>	<b>2,516</b>	<b>77</b>	<b>320</b>	<b>1</b>



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**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	45	0	0
	Low (>30% and <=50%)	56	0	0
	Mod (>50% and <=80%)	35	0	0
	Total Low-Mod	136	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	136	0	0
Non Housing	Extremely Low (<=30%)	0	8	0
	Low (>30% and <=50%)	1	4	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	12	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	12	0



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**Home Disbursements and Unit Completions**

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
First Time Homebuyers	\$628,575.02	20	20
Existing Homeowners	\$974,413.04	27	27
Total, Homebuyers and Homeowners	\$1,602,988.06	47	47
<b>Grand Total</b>	<b>\$1,602,988.06</b>	<b>47</b>	<b>47</b>

**Home Unit Completions by Percent of Area Median Income**

<b>Activity Type</b>						<b>Units Completed</b>	
	<b>0% - 30%</b>	<b>31% - 50%</b>	<b>51% - 60%</b>	<b>61% - 80%</b>	<b>Total 0% - 60%</b>	<b>Total 0% - 80%</b>	
First Time Homebuyers	3	4	4	9	11	20	
Existing Homeowners	6	8	2	11	16	27	
Total, Homebuyers and Homeowners	9	12	6	20	27	47	
<b>Grand Total</b>	<b>9</b>	<b>12</b>	<b>6</b>	<b>20</b>	<b>27</b>	<b>47</b>	

**Home Unit Reported As Vacant**

<b>Activity Type</b>	<b>Reported as Vacant</b>
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	0	11	0
Black/African American	12	0	14	0
Black/African American & White	0	0	1	0
Other multi-racial	4	4	1	0
<b>Total</b>	<b>20</b>	<b>4</b>	<b>27</b>	<b>0</b>

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	15	0	15	0
Black/African American	26	0	26	0
Black/African American & White	1	0	1	0
Other multi-racial	5	4	5	4
<b>Total</b>	<b>47</b>	<b>4</b>	<b>47</b>	<b>4</b>



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,470,637.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	204,728.78
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,675,365.78

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,330,244.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,330,244.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	290,589.86
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,620,834.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	54,531.77

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,174,855.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,174,855.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.32%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,470,637.00
33 PRIOR YEAR PROGRAM INCOME	210,500.33
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,681,137.33
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	290,589.86
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	290,589.86
42 ENTITLEMENT GRANT	1,470,637.00
43 CURRENT YEAR PROGRAM INCOME	204,728.78
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,675,365.78
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.34%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2008	8	1319	5674667	410 CURIE	01	LMHSP	Strategy area	\$5,916.62
2013	11	2017	5678792	Program delivery for property acquisition	01	LMH	Strategy area	\$6,719.06
2013	11	2017	5716720	Program delivery for property acquisition	01	LMH	Strategy area	\$4,300.03
2011	12	1934	5655496	3401 Thomas Street 0811R012	01	LMHSP	Strategy area	\$950.00
2011	12	1934	5678084	3401 Thomas Street 0811R012	01	LMHSP	Strategy area	\$1,944.00
2011	12	1934	5722827	3401 Thomas Street 0811R012	01	LMHSP	Strategy area	\$1,197.50
<b>Total</b>								<b>\$21,027.21</b>

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	1914	5722827	General Expenses	14A	LMH	\$305.90
2012	3	1955	5650316	Yarbrough/5201 Comanche St.	14A	LMH	\$10,000.00
2012	3	1964	5659168	135 W Anderson Ave/Robinson	14A	LMH	\$1,196.42
2012	3	1966	5650316	Smith/921 Andes St.	14A	LMH	\$17,692.29
2012	3	1970	5659168	Wheeler/1321 Virginia Ave.	14A	LMH	\$61,795.61
2012	4	1940	5659168	East Tennessee Community Design Center	19C	LMA	\$14,353.40
2013	2	2009	5674859	Housing Administration	14H	LMH	\$166,065.93
2013	2	2009	5678114	Housing Administration	14H	LMH	\$68,805.37
2013	2	2009	5679366	Housing Administration	14H	LMH	\$103,459.41
2013	2	2009	5682636	Housing Administration	14H	LMH	\$391.96
2013	2	2009	5722827	Housing Administration	14H	LMH	\$77,536.14
2013	3	1976	5669941	Casey/2112 Chipman St.	14A	LMH	\$27,567.87
2013	3	1977	5673383	Kerr/2700 Avondale Ave.	14A	LMH	\$37,393.89
2013	3	1978	5679200	2305 Parkview Ave/Moore	14A	LMH	\$1,007.00
2013	3	1990	5679200	McCann/2828 Greenway Dr.	14A	LMH	\$17,208.25
2013	3	1990	5679881	McCann/2828 Greenway Dr.	14A	LMH	\$16,108.25
2013	3	1990	5716720	McCann/2828 Greenway Dr.	14A	LMH	\$23,683.50
2013	3	1991	5679200	4425 Exemouth Dr/L Hill	14A	LMH	\$23,354.26
2013	3	1991	5716720	4425 Exemouth Dr/L Hill	14A	LMH	\$7,210.97
2013	3	1999	5678792	811 Biddle St/Winton	14A	LMH	\$18,012.78
2013	3	2006	5674661	Parrott/3005 Rector St.	14A	LMH	\$500.00
2013	3	2006	5722827	Parrott/3005 Rector St.	14A	LMH	\$1,530.60
2013	3	2008	5679893	3841 Speedway Circle	14A	LMH	\$80,591.05
2013	3	2018	5678792	Owner Occupied Rehab General Expenses	14A	LMH	\$11,430.23
2013	3	2018	5679881	Owner Occupied Rehab General Expenses	14A	LMH	\$1,391.20
2013	3	2018	5722827	Owner Occupied Rehab General Expenses	14A	LMH	\$8,886.90
2013	3	2019	5678792	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$15,219.50
2013	3	2019	5679881	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$1,000.00
2013	3	2019	5722827	Owner Occupied Rehab Lead Based Paint Expenses	14A	LMH	\$5,761.30
2013	3	2021	5678792	Hernandez/3238 Johnston St.	14A	LMH	\$1,800.00
2013	9	1981	5659168	CAC Emergency Home Repair	14A	LMH	\$111,425.89
2013	9	1981	5673305	CAC Emergency Home Repair	14A	LMH	\$25,519.12
2013	9	1981	5678084	CAC Emergency Home Repair	14A	LMH	\$48,171.23
2013	9	1981	5716720	CAC Emergency Home Repair	14A	LMH	\$94,883.76
2013	9	1982	5659168	NHI Minor Home Repair	14A	LMH	\$41,229.12
2013	9	1982	5678084	NHI Minor Home Repair	14A	LMH	\$6,775.74
2013	9	1982	5716720	NHI Minor Home Repair	14A	LMH	\$7,995.14
2013	10	1983	5659168	DRC - Ramps and Rails	14A	LMH	\$3,122.77
2013	14	2020	5679200	McGimsey/1629 Luck St.	14A	LMH	\$350.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2013  
 KNOXVILLE , TN

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	14	2020	5679881	McGimsey/1629 Luck St.	14A	LMH	\$150.00
2013	14	2020	5716720	McGimsey/1629 Luck St.	14A	LMH	\$13,973.10
<b>Total</b>							<b>\$1,174,855.85</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Report returned no data.

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	2012	5674800	2013 CDBG Admin	21A		\$114,036.53
2013	1	2012	5678114	2013 CDBG Admin	21A		\$128,128.56
2013	1	2012	5679366	2013 CDBG Admin	21A		\$189.44
2013	1	2012	5682636	2013 CDBG Admin	21A		\$258.63
2013	1	2012	5722827	2013 CDBG Admin	21A		\$47,976.70
<b>Total</b>							<b>\$290,589.86</b>

J.

## CR – 60 ESG (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

OVERVIEW
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This page is the ESG Supplement to the CAPER in e-snaps. Complete the ESG Recipient Information table and a separate Subrecipient table for each subrecipient receiving ESG funds in the program year. Click the <Add Another> button to add a subrecipient form.

ESG RECIPIENT INFORMATION
---------------------------

**Basic Grant Information**

<b>Recipient Name</b>	PUERTO RICO
<b>Name of Organization or Department Administering Funds</b>	Housing and Urban Development
<b>Organizational DUNS Number</b>	042453530
<b>EIN/TIN Number</b>	62-6000326
<b>Identify the Field Office</b>	Knoxville CPD
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	TN-502-Knoxville/Knox County CoC
<b>City</b>	Knoxville
<b>State</b>	Tennessee
<b>Banking Flag</b>	
<b>Block Access Flag</b>	
<b>Entitlement Flag</b>	
<b>Organization Type</b>	Local Government

Field	Description
<i>*Indicates required field</i>	
Recipient Name	(Read-only.)
Name of Organization or Department Administering Funds	(Self-Explanatory.)
Organizational DUNS Number	(Self-Explanatory.)
EIN/TIN Number	(Read-only.)
Identify the Field Office	(Self-Explanatory.)

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Identify Coc(s) in which the recipient or subrecipient(s) will provide ESG assistance	TN-502-Knoxville/Knox County CoC
City and State	Knoxville, TN
Banking Flag	(Yes or No)
Entitlement Flag	(Yes or No)
Organization Type	Local Government
ESG Contact Name and Address	Becky Wade – P.O. Box 1631, Knoxville, TN 37901
ESG Secondary Contact	Mark Rigsby
Reporting Period	July 1, 2013 – June 30, 2014
Program Year Start Date	July 1, 2013
Program Year End Date	June 30, 2014

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Knoxville-Knox County Community Action Committee
City, State, and Zip Code	Knoxville, TN 37921
DUNS Number	13972627
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Unit of Government
ESG Subgrant or Contract Award Amount	\$40,404.00

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Volunteer Ministry Center
City, State, and Zip Code	Knoxville, TN 37917
DUNS Number	615596178
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Faith Based Organization
ESG Subgrant or Contract Award Amount	\$35,000.00

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Catholic Charities of East Tennessee
City, State, and Zip Code	Knoxville, TN 37909
DUNS Number	606777795
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Faith Based Organization
ESG Subgrant or Contract Award Amount	\$8,000.00

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Young Women’s Christian Association
City, State, and Zip Code	Knoxville, TN 37902
DUNS Number	139727627
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Faith-based Organization
ESG Subgrant or Contract Award Amount	\$12,000.00

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	The University of Tennessee/HMIS
City, State, and Zip Code	Knoxville, TN 37996
DUNS Number	003387891
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other – Educational Institution of Higher Learning
ESG Subgrant or Contract Award Amount	\$12,000.00

Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Helen Ross McNabb Center
City, State, and Zip Code	Knoxville, TN 37917
DUNS Number	071535470
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other – Social Services Organization
ESG Subgrant or Contract Award Amount	\$8,000.00

3A. SUBRECIPIENT FORM	
Field <i>*Indicates required field</i>	Description
Subrecipient or Contractor Name	Salvation Army
City, State, and Zip Code	Knoxville, TN 37917
DUNS Number	051037950
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Faith-based Organization
ESG Subgrant or Contract Award Amount	\$10,000.00

## K.

### CR – 65 ESG Persons Assisted (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

#### OVERVIEW

ESG grantees will use this page to report ESG accomplishments by eligible use. ESG grantees will use data from e-snaps to populate this screen. The screen contains the following sections:

- Homeless Prevention Activities
- Rapid Re-Housing Activities
- Shelter Activities (Emergency and Transitional)
- Total for all persons served with ESG
- Gender
- Age
- Special Populations Served

#### DATA ENTRY: HOUSEHOLD INFORMATION

Complete the following table for 'homeless prevention,' 'rapid re-housing,' 'shelter activity,' and 'Total for all persons served with ESG.' Jurisdictions should use the e-snaps reports to populate these tables.

##### A. Homeless Prevention Activities:

Number of Persons in Households	Total
Adults	164
Children	205
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>369</b>

##### B. Rapid Re-Housing Activities:

Number of Persons in Households	Total
Adults	98
Children	96
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>194</b>

C. Shelter Activities:

Number of Persons in Households	Total
Adults	920
Children	209
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>1129</b>

D. Street Outreach:

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>0</b>

E. Total for all persons served with ESG:

Number of Persons in Households	Total
Adults	1182
Children	510
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>1692</b>

**DATA ENTRY: GENDER INFORMATION**

Complete the following table for all persons served with ESG during the program year. Jurisdictions should use the e-snaps reports to populate these tables.

	Total
Male	671
Female	972
Transgendered	0
Unknown	0
<b>Total</b>	<b>1643</b>

**DATA ENTRY: AGE INFORMATION**

Complete the following table for all persons served with ESG during the program year. Jurisdictions should use the e-snaps reports to populate these tables.

Number of Persons in Households	Total
Under 18	482
18-24	131
Over 24	1030
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>1643</b>

**DATA ENTRY: SPECIAL POPULATIONS SERVED**

Complete the following table for all persons served with ESG during the program year. Jurisdictions should use the e-snaps reports to populate these tables.

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
Veterans	86	3	1	82
Victims of Domestic Violence	612	106	88	430
Elderly	62	8	4	52
HIV/AIDS	4	1	0	3
Chronically Homeless	338		18	319
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	447	39	39	319
Chronic Substance Abuse	176	5	8	164
Other Disability	436	36	34	372
Total (Unduplicated if possible)	1170	150	122	920

L.

## CR – 70 ESG Assistance Provided (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

### OVERVIEW

ESG grantees will use this page to report ESG expenditures by eligible use and match. Each table will display the last three fiscal years. Jurisdictions only need to provide data for the most current year. ESG grantees will use data from e-snaps to populate this table.

### DATA ENTRY: SHELTER UTILIZATION

#### 10. Shelter Utilization

	Number of Units
Number of Beds – Rehabbed	0
Number of Beds – Conversion	0
Total Number of bed – nights available	110,763
Total Number of bed – nights provided	57,993
Capacity Utilization	

Field	Description
<i>*Indicates required field</i>	
Number of Beds – Rehabbed	(Populate based on e-snaps report.)
Number of Beds – Conversion	(Populate based on e-snaps report.)
Total Number of bed – nights available	(Populate based on e-snaps report.)
Total Number of bed – nights provided	(Populate based on e-snaps report.)
Capacity Utilization	(Read-only. Calculated by system.)

## M.

### CR – 75 ESG Expenditures (ESG grantees only)

Regulation Citation(s): 24 CFR 91.520(g)

#### OVERVIEW

ESG grantees will use this page to report ESG expenditures by eligible use and match. Each table will display the last three fiscal years. Jurisdictions only need to provide data for the most current year.

#### 11A. ESG EXPENDITURES FOR HOMELESS PREVENTION

##### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year
	FY2013
Expenditures for Rental Assistance	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	\$20,202.00
Expenditures for Housing Relocation & Stabilization Services – Services	\$20,000.00
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	N/A
Subtotal Homelessness Prevention	\$40,202.00

#### 11B. ESG EXPENDITURES FOR RAPID RE-HOUSING

##### 11a. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year
	FY2013
Expenditures for Rental Assistance	\$0.00
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	\$20,202.00
Expenditures for Housing Relocation & Stabilization Services – Services	\$0.00
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	N/A
Subtotal Homelessness Prevention	\$20,202.00

**11C. ESG EXPENDITURES FOR EMERGENCY SHELTER****11c. ESG Expenditures for Emergency Shelter**

	<b>Dollar Amount of Expenditures in Program Year</b>
	<b>FY2013</b>
<b>Essential Services</b>	\$15,000.00
<b>Operations</b>	\$30,000.00
<b>Renovation</b>	\$ 8,000.00
<b>Major Rehab</b>	\$0.00
<b>Conversion</b>	\$0.00
<b>Subtotal</b>	\$53,000.00

**11D. OTHER GRANT EXPENDITURES****11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>
	<b>FY2013</b>
<b>Street Outreach VMC</b>	\$0.00
<b>HMIS</b>	\$11,977.01
<b>Administration</b>	\$ 8,546.00
<b>Subtotal</b>	\$20,523.01

**11E. TOTAL AMOUNT OF FUNDS EXPENDED ON ESG ACTIVITIES****11e. Total ESG Grant Funds**

	<b>FY2013</b>
<b>Total ESG Funds Expended</b>	\$133,927.01

11F. MATCH SOURCE

11f. Match Source

	<b>FY2013</b>
<b>Other Non-ESG HUD Funds</b>	\$ 120,517.00
<b>Other Federal Funds</b>	\$ 3,500.00
<b>State Government</b>	\$ 4,551.01
<b>Local Government</b>	\$ 108,545.19
<b>Private Funds</b>	\$ 704,059.35
<b>Other in Kind</b>	\$ 52,378.91
<b>Fees</b>	\$ 16,258.00
<b>Program Income</b>	\$0.00
<b>Total Match Amount</b>	\$1,009,809.46

11G. TOTAL

11g. Total

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>FY2013</b>
	\$1,144,736.47

## N. ESG Race and Ethnicity (CR-10 Supplement)

DATA ENTRY: Race and Ethnicity Information

Column A is the total number of persons served broken down by race. Column B is the number of persons within each racial category who also report themselves as being of Hispanic ethnicity.

**Race and Ethnicity total of persons served:**

Race	Number of Persons By Race	Number of Persons By Hispanic Ethnicity
White	961	29
Black or African-American	520	11
Asian	0	0
American Indian or Alaska Native	15	0
Native Hawaiian or Other Pacific Islander	1	0
American Indian or Alaska Native and White	0	0
Black or African American and White	71	0
American Indian or Alaska Native and Black	5	0
Other Multi-Racial	60	11
Refused	10	0
Don't Know	0	0
Not Answered (Null)	0	0
<b>Total</b>	1643	51

**Contract and Subcontract Activity**

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
City of Knoxville	<input type="checkbox"/> PH	
Community Development Department	<input type="checkbox"/> IH	
400 Main Street	<input checked="" type="checkbox"/> CPD	Knoxville, TN 37901
Knoxville, TN	<input type="checkbox"/> Housing	

3a. Name of Contact Person <b>Becky Wade</b>	3b. Phone Number (Including Area Code) <b>(865) 215-2120</b>	4. Reporting Oct. 1, 2013 - Sept. 30, 2014 (Annual - FY)	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office <b>18-Sep-14</b>
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
CD13.08-14.218	109,586.00	5	N/A	N	62-1451534	Y	N/A	Y	Knox County Community Action Committee (CAC)	2247 Western Ave.	Knoxville	TN	37950
CD13.08-14.218	29,574.00	6	1	Y	62-1451534	Y	94-3419651	Y	CAC/A-1 Certified	2507 Byington Solway Rd	Knoxville	TN	37931
CD13.08-14.218	92,820.00	3	1	N	62-1451534	Y	415-70-0394	Y	CAC/ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919
CD13.08-14.218	21,545.00	6	2	N	62-1451534	Y	62-1237067	Y	CAC / Andrews Electric	3034 Martin Luther King	Knoxville	TN	37914
CD13.08-14.218	3,000.00	4	1	Y	62-1451534	Y	62-1188847	N	CAC/ Computer Systems	605 Sevier Ave	Knoxville	TN	37920
CD13.08-14.218	6,598.00	3	2	N	62-1451534	Y	46-2560667	Y	CAC/ Echols Enterprises	P O Box 32363	Knoxville	TN	37930
CD13.08-14.218	15,309.20	6	1	N	62-1451534	Y	408-64-8600	Y	CAC / Paul Hayes Plumbing	2120 Gilbert Lane	Knoxville	TN	37920
CD13.09-14.218	39,105.00	5	N/A	N	62-1574495	Y	N/A	N/A	Neighborhood Housing, Inc.(NHI)	901 Summit Hill Dr., Ste 300	Knoxville	TN	37915
CD13.09-14.218	15,495.42	3	1	N	62-1574495	Y	62-1318981	Y	NHI / Precision Structures	448 N. Cedar Bluff Rd., 313	Knoxville	TN	37923
CD13.09-14.218	1,400.00	3	2	N	62-1574495	Y	411-95-5776	Y	NHI / Conrad Govinder	1135 Ohio	Knoxville	TN	37921
CD13.21-14.218	13,973.00	3	1	N	415-70-0394		N/A	N/A	ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919
CD13.21-14.218	600.00	4	1	Y	38-3713688	N	N/A	N/A	Title Associates	114 Lovell Rd., Ste 201	Knoxville	TN	37934
CD12.03-14.218	106,172.00	3	1	N	415-70-0394	Y	N/A	N/A	ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919
CD13.03-14.218	23,900.00	4	1	N	59-2602025	Y	N/A	N/A	American Management Resources Corp.	5230 Clayton Ct., Ste 1	Fort Myers	FL	33907
CD13.03-14.218	57,000.00	3	1	N	411-84-5195	Y	N/A	N/A	Calloway Homes	4208 Foothills Dr.	Knoxville	TN	37938
CD13.03-14.218	180,213.00	3	2	N	411-95-5776	Y	N/A	N/A	Conrad Govinder	1135 Ohio	Knoxville	TN	37921
CD13.03-14.218	27,568.00	3	1	N	412-25-5343	Y	N/A	N/A	DPN Builders	518 Merritt	Washburn	TN	37888
CD13.03-14.218	30,565.00	3	2	N	46-2560667	Y	N/A	N/A	Echol's Enterprises, Inc.	P O Box 32363	Knoxville	TN	37930
CD13.03-14.218	6,015.00	6	1	Y	26-4432050	Y	N/A	N/A	Green River, LLC	2800 Acqua LN	Knoxville	TN	37931
CD13.03-14.218	63,326.00	3	1	N	62-1742523	Y	N/A	N/A	Jones Brother's Construction	231 Mountain Lake Dr	Lenoir City	TN	37969
CD13.03-14.218	4,125.00	9	1	Y	71-1028531	Y	N/A	N/A	Kaley & Tuck Real Estate Appraisers	224 Peters Rd., Ste 99	Knoxville	TN	37919
CD13.03-14.218	2,203.00	3	0	N	413-49-3439	Y	N/A	N/A	S&J Design and Construction, LLC	P O Box 50612	Knoxville	TN	37950
CD13.03-14.218	781.00	4	1	Y	54-1436633	Y	N/A	N/A	Schneider Laboratories, Inc.	2512 W. Cary St.	Richmond	VA	23220
CD13.03-14.218	3,000.00	4	2	N	38-3713688	N	N/A	N/A	Title Associates	114 Lovell Rd., Ste 201	Knoxville	TN	37934
CD10.05-14.239	89,486.00	1	1	N	62-1451534	Y	415-70-0394	Y	CAC / ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919

**Contract and Subcontract Activity**

**U.S. Department of Housing and Urban Development**

OMB Approval No.: 2577-0088  
OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
City of Knoxville	<input type="checkbox"/> PH	
Community Development Department	<input type="checkbox"/> IH	
400 Main Street	<input checked="" type="checkbox"/> CPD	Knoxville, TN 37901
Knoxville, TN	<input type="checkbox"/> Housing	

3a. Name of Contact Person					3b. Phone Number (Including Area Code)		4. Reporting			5. Program Code (Not applicable for CPD programs.)		6. Date Submitted to Field Office		
Becky Wade					(865) 215-2120		Oct. 1, 2013 - Sept. 30, 2014 (Annual - FY)			See explanation of Codes at bottom of Page Use a separate sheet for each program code.		18-Sep-14		
CD	Yr	Value	Units	Category	Phone	Y	N/A	N/A	Company	Address	City	State	Zip	
CD12.03-14.239		19,056.00	3	1	N	415-70-0394	Y	N/A	N/A	ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919
CD12.03-14.239		32,081.00	3	2	N	411-95-5776	Y	N/A	N/A	Conrad Govinder	1135 Ohio	Knoxville	TN	37921
CD12.03-14.239		111,913.00	1	1	N	62-1742523	Y	N/A	N/A	Jones Brother's Construction	231 Mountain Lake Dr	Lenior City	TN	37969
CD12.03-14.239		50,402.00	3	0	N	413-49-3439	Y	N/A	N/A	S&J Design and Construction, LLC	P O Box 50612	Knoxville	TN	37950
CD12.05-14.239		46,500.00	6	1	N	413-49-3439	Y	N/A	N/A	Brock & Scott, PLLC	5440 Country Club Rd	Winston-Salem	NC	27104
CD12.05-14.239		237,541.00	1	1	N	62-1859595	Y	62-1544702	Y	ETHDC / Precision Builders	448 N. Cedar Bluff Rd., 313	Knoxville	TN	37923
CD12.05-14.239		45,000.00	6	1	N	20-0264168	N	N/A	N/A	Landcastle Title LLC	3343 Aspen Grove Dr. #240	Franklin	TN	37067
CD12.05-14.239		47,500.00	1	1	N	62-1574495	Y	62-15744702	Y	NHI / Precision Builders	448 N. Peters Rd., Ste 313	Knoxville	TN	37
CD12.05-14.239		13,450.00	4	1	N	62-1859595	N	N/A	N/A	Prestige Title Agency, LLC	412 N. Cedar Bluff	Knoxville	TN	37923
CD13.03-14.239		50,091.00	3	1	N	415-70-0394	Y	N/A	N/A	ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919
CD13.03-14.239		20,174.00	3	1	N	411-84-5195	Y	N/A	N/A	Calloway Homes	4208 Goothills Dr.	Knoxville	TN	37938
CD13.03-14.239		60,715.00	3	1	N	413-90-4648	Y	N/A	N/A	Carl Gibson Contraction	P O Box 851	Seymour	TN	37865
CD13.03-14.239		50,129.00	3	2	N	411-95-5776	Y	N/A	N/A	Conrad Govinder	1135 Ohio	Knoxville	TN	37921
CD13.03-14.239		24,209.00	3	1	N	412-25-5353	Y	N/A	N/A	DPN Builders	518 Merritt	Washburn	TN	37888
CD13.03-14.239		34,547.00	3	2	N	46-2560667	Y	N/A	N/A	Echol's Enterprises, Inc.	P O Box 32363	Knoxville	TN	37930
CD13.03-14.239		15,332.00	3	1	N	32-0126496	Y	N/A	N/A	Jeff Roland & Son, Inc.	1815 Holston River Rd	Knoxville	TN	37914
CD13.03-14.239		100,455.00	3	1	N	62-1742523	Y	N/A	N/A	Jones Brother's Construction	231 Mountain Lake Dr	Lenior City	TN	37969
CD13.03-14.239		54,684.00	3	0	N	413-49-3439	Y	N/A	N/A	S&J Design and Construction, LLC	P O Box 50612	Knoxville	TN	37950
CD13.03-14.239		29,604.00	3	1	N	412-27-7978	N	N/A	N/A	Truitt Construction	5959 Wilkesboro Ln	Knoxville	TN	37912
CD13.05-14.239		115,130.00	1	1	N	26-3290509	Y	N/A	N/A	KHP / City Wide Developments	109 Winona Ave	Knoxville	TN	37914
CD13.22-14.239		10,124.00	3	1	N	415-70-0394	Y	N/A	N/A	ABC Construction	800 Longview Rd., Ste 318	Knoxville	TN	37919

<p><b>7c: Type of Trade Codes:</b></p> <p><b>CPD:</b></p> <p>1 = New Construction</p> <p>2 = Education/Training</p> <p>3 = Other</p> <p><b>Housing/Public Housing:</b></p> <p>1 = New Construction</p> <p>2 = Substantial Rehab.</p> <p>3 = Repair</p> <p>4 = Service</p> <p>5 = Project Mangt.</p> <p>6 = Professional</p> <p>7 = Tenant Services</p> <p>8 = Education/Training</p> <p>9 = Arch./Engrg. Appraisal</p> <p>0 = Other</p>	<p><b>7d: Racial/Ethnic Codes:</b></p> <p>1 = White Americans</p> <p>2 = Black Americans</p> <p>3 = Native Americans</p> <p>4 = Hispanic Americans</p> <p>5 = Asian/Pacific Americans</p> <p>6 = Hasidic Jews</p>	<p><b>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</b></p> <p>1 = All Insured, including Section8</p> <p>2 = Flexible Subsidy</p> <p>3 = Section 8 Noninsured, Non-HFDA</p> <p>4 = Insured (Management)</p> <p>5 = Section 202</p> <p>6 = HUD-Held Housing</p> <p>8 = Section 811</p>
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**Section 3 Reporting (60002)**  
**CDBG Funds**  
**October 1, 2013 through September 15, 2014**

<b>Part I. Employment and Training (Columns B, C, and F are mandatory fields.)</b>					
<b>A</b> <b>Job Category</b>	<b>B</b> <b>Number of New Hires</b>	<b>C</b> <b>Number of New Hires that are Sec.3 Residents</b>	<b>D</b> <b>% of Section 3 New Hires</b>	<b>E</b> <b>% of Total Staff Hours for Section 3 Employees</b>	<b>F</b> <b>Number of Section 3 Trainees</b>
Professionals	0	0		0.00 %	0
Technicians	0	0		0.00 %	0
Office/Clerical	0	0		0.00 %	0
Officials/Managers	1	1	100.00%	0.00 %	0
Sales	0	0		0.00 %	0
Craft Workers (skilled)				0.00 %	
Operatives (semiskilled)	0	0		0.00 %	0
Laborers (unskilled)	5	5	100.00%	0.00 %	0
Service Workers	0	0		0.00 %	0
Other (List)	0	0		0.00 %	0
<b>Total</b>	<b>0</b>	<b>0</b>			

**Section 3 Reporting (60002)**  
**HOME Funds**  
**October 1, 2013 through September 15, 2014**

<b>Part I. Employment and Training (Columns B, C, and F are mandatory fields.)</b>					
<b>A</b> <b>Job Category</b>	<b>B</b> <b>Number</b> <b>of New</b> <b>Hires</b>	<b>C</b> <b>Number</b> <b>of New</b> <b>Hires that</b>	<b>D</b> <b>% of</b> <b>Section 3</b> <b>New Hires</b>	<b>E</b> <b>% of Total</b> <b>Staff</b> <b>Hours for</b>	<b>F</b> <b>Number</b> <b>of Section</b> <b>3 Trainees</b>
Professionals	0	0	0.00%	0.00 %	0
Technicians	0	0	0.00%	0.00 %	0
Office/Clerical	0	0	0.00%	0.00 %	0
Officials/Managers	0	0	0.00%	0.00 %	0
Sales	0	0	0.00%	0.00 %	0
Craft Workers (skilled)	0	0	0.00%	0.00 %	0
Operatives (semiskilled)	0	0	0.00%	0.00 %	0
Laborers (unskilled)	0	0	0.00%	0.00 %	0
Service Workers	0	0	0.00%	0.00 %	0
Other (List)	0	0	0.00%	0.00 %	0
<b>Total</b>	<b>0</b>	<b>0</b>			<b>0</b>

**Section 3 Reporting (60002)**  
**CDBG Funds**  
**October 1, 2013 through September 15, 2014**

**Part II. Contracts Awarded**

**1. Construction Contracts:**

A. Total dollar amount of all construction contracts awarded on the project	\$ 1,267,816.00
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 1,154,269.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	91%
D. Total number of Section 3 businesses receiving construction contracts	14

**2. Non-Construction Contracts:**

A. Total dollar amount of all non-construction contracts awarded on the project	77,991.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	5,306.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	7%
D. Total number of Section 3 businesses receiving non-construction contracts	3

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**Yes** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**Yes** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**Yes** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**Yes** Other; describe below.

**The City of Knoxville's Community Development conducted several informational meetings and training sessions that focused on Section 3 regulations and compliance.**